RESOLUTION NO. 2015-84

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$42,500.00 FROM THE REGISTER OF DEEDS/LAND DESCRIPTION 2015 BUDGET TO THE REGISTER OF DEEDS/TECHNOLOGY 2015 BUDGET AND THE AUTHORIZATION FOR CAPITAL PROJECT TO PURCHASE ADDITIONAL TAX SYSTEM SOFTWARE AND A SOLE SOURCE WITH TRANSCENDENT TECHNOLOGIES.

To the Honorable Members of the Racine County Board of Supervisors:

Jonathan Delagrave, County Executive

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, from the Register of Deeds Land Description 2015 Budget to the Register of Deeds Technology Budget and the capital project to purchase additional tax system software is authorized and approved.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Janet Bernberg Corporation Counsel Donnie Snow John A. Wisch Brett A. Nielsen The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed:

INFORMATION ONLY

WHEREAS, the Register of Deeds intends to add additional software to the existing tax system website Transcendent Technologies; and

WHEREAS, the proposed addition of the Custom Parcel Replication Module will allow the public to search and see a complete data set of all things property in Racine County and will connect the city's data to the county's data automatically on a nightly basis; and

WHEREAS, the proposed addition of adding Muni Code to parcel numbers on the tax system will allow the public and title companies to search and use the system more easily and consistently countywide by matching the city's information to the county's 15 digit number system; and

WHEREAS, the Register of Deeds is currently under budget for 2015 due to a vacancy and proposes using the funds to complete the data set in the county; and

WHEREAS, the Register of Deeds intends to proceed with the implementation of this project in early December and anticipates work completion early in the first quarter of 2016.

EXHIBIT "A"

2015

Fiscal Year:

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER		
REGISTER OF DEEDS/LAND DESCRIPTION								
REG WAGES	10200.6120	294,124	82,163	(42,500)	251,624	39,663		
	TOTAL SOURCES			(42,500)				
REGISTER OF DEEDS - TECHN	OLOGY							
TAX REP MODULE CAPITAL	NEW ACCOUNT	0	0	42,500	42,500	42,500		
	TOTAL USES			42,500				
			:	0				
	DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE			
	Ascent Parcel Replication Module			125	25,000 17,500			
	Custom Services 140 1 Total for items to be purchased:				17,500 42,500			
	The annual maintenance for the software \$3,750 which will not be due until 2016 will be paid for by Land Informaiton - Public Access							

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

10482.6721.400.

FOR		AGAINST
	_	
	_	
	_	
	_	
	_	
	_	