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RESOLUTION NO. 2019-116

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF TWO (2) PART TIME CONTRACTED SERVICE POSITIONS AND THE CREATION OF ONE (1) FTE NON-REPRESENTED EXEMPT E080 DEPUTY FAMILY COURT COMMISSIONER AS OF MARCH 2, 2020 AND THE TRANSFER OF \$79,753.00 WITHIN THE CLERK OF COURTS – CHILD SUPPORT 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the changes to elimination of two (2) part time contracted service positions and the creation of one (1) FTE Non-Represented Exempt E080 Deputy Family Court Commissioner, effective March 2, 2020, as set forth in Exhibits "A" & "B" that are attached hereto, within the Clerk of Courts – Child Support Division, is authorized and approved.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Brett A. Nielsen, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Q.A. Shakoor, II, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		John A. Wisch
		Mike Dawson
		Thomas Pringle
The foregoing legislate Racine County, Wiscon Approved:		unty Board of Supervisors of
Date:	,	
Jonathan Delagrave,	County Executive	

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INFORMATION ONLY

WHEREAS, Deputy Family Court Commissioners are judicial officers who, along with the Family Court Commissioner, hold approximately 12,500 family court proceedings each year; and

WHEREAS, these proceedings include, but are not limited to, divorce, child support & maintenance, and child custody hearings; and

WHEREAS, since 2012, the Clerk of Circuit Court's office and Family Court Services' office has contracted with attorneys to fill Deputy Family Court Commissioner positions, and all positions were contracted and part-time; and

WHEREAS, in 2018, the Clerk of Circuit Court converted a contracted position into a full-time county position which lead to improved support for the full-time Family Court Commissioner and improved retention, staff knowledge, and departmental services; and

WHEREAS, in December 2019, a long time, contracted Deputy Family Court Commissioner left to expand his existing legal practice out of county and in January 2020, another long time, contracted Deputy Family Court Commissioner accepted a fulltime position with Waukesha County; and

WHEREAS, the Clerk of Circuit Court is struggling to recruit and retain qualified candidates to play these vital roles within the court system; and

WHEREAS, under Supreme Court Rule, attorneys cannot practice family law, have a partner who practices family law, or be part of a firm that practices family law in the county in which they serve as a Family Court Commissioner or Deputy Family Court Commissioner which severely limits our pool of potential candidates for these positions and makes retaining talent very difficult; and

WHEREAS, the Clerk of Circuit Court requests the creation of one (1) additional, full-time Deputy Family Court Commissioner position to be classified at E80; and

WHEREAS, the Clerk of Circuit Court would shift approximately \$120,000.00 of the cost of the contracted Deputy Family Court Commissioners to cover the cost of this new position; and

WHEREAS, by making this change, the Clerk of Circuit Court anticipates a cost savings of roughly \$20,000.00.

EXHIBIT "A" Fiscal Year: 2020

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CLERK OF CIRCUIT COURTS - CHILD SUPPORT		2020 BUDGE	2020 BUDGET PAGES 26-13			
PS - FAMILY COURT COMMISIONER	11662000.409175	135,000	135,000	(79,753)	55,247	55,247
	TOTAL SOURCES		-	(79,753)		
WAGES	11662000.401000	212,128	208,431	57,619	269,747	266,050
WORKERS COMP	11662000.402210	721	708	196	917	904
SOCIAL SECURITY	11662000.402220	16,227	15,952	4,408	20,635	20,360
RETIREMENT	11662000.402230	17,819	17,508	4,840	22,659	22,348
DISABILITY INS	11662000.402240	2,121	2,081	576	2,697	2,657
GROUP INS	11662000.402260	52,107	50,983	11,251	63,358	62,234
LIFE INS	11662000.402270	1,055	134	287	1,342	421
PUBLIC LIABILITY	11662000.436000	2,121	2,084	576	2,697	2,660
	TOTAL USES		-	79,753		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR-AGAINST adoption.
REASONS

FOR		AGAINST
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FISCAL NOTE RESOLUTION NO: 2019-116

EXHIBIT "B" Fiscal Year: 2020

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL		
The posistion will be created as of March 2, 2020								
Clerk of Circuit Courts Budget 2020 - page				ge 26-5				
1.000 Dep	Family Court Comm	E080	57,619	22,133		79,752		
C/S Dep Famil Court Comm				(120,000)	(120,000)			
1.000	Total for Clerk of Circui	t Courts	57,619	22,133	(120,000)	(40,248)		