RESOLUTION NO. 2019-95

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RESOLUTION BY THE PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE AUTHORIZING THE TRANSFER OF \$67,085.00 FROM THE PUBLIC WORKS AND DEVELOPMENT SERVICES HIGHWAY PERFORMANCE BASED MAINTENANCE (PBM) 2019 BUDGET TO THE PUBLIC WORKS AND DEVELOPMENT SERVICES CAPITAL EQUIPMENT 2019 BUDGET AND THE CAPITAL PURCHASE OF STATE MANDATED TRAFFIC SAFETY EQUIPMENT FOR THE YEAR 2020 FOR THE RACINE **COUNTY PUBLIC WORKS FLEET DIVISION**

To the Honorable members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, from the Public Works and Development Services Highway Performance Based Maintenance (PBM) 2019 Budget to the Public Works and Development Services – Capital Equipment 2019 Budget and the capital project to purchase state mandated traffic safety equipment is authorized and approved.

Respectfully submitted.

1st Reading		PUBLIC WORKS, PARKS AND FACILITIE COMMITTEE
2nd Reading		
BOARD ACTION		Robert D. Grove, Chairman
Adopted		
For		
Against		Tom Hincz, Vice-Chairman
Absent		
VOTE REQUIRED:	2/3 M/E	Monte G. Osterman, Secretary
D		
Prepared by:		MI D
Public Works and Development		Mike Dawson
Services Departmen	nt	
		Nick Demske
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		Tom Kramer
The foregoing legislat Racine County, Wisco Approved:		County Board of Supervisors of
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INFORMATION ONLY

 WHEREAS, Road Quake 2 Folder (Rumble Strips) are designed to reduce accidents and save lives by alerting distracted drivers to changing road conditions, like work zones; and

WHEREAS, the Road Quake 2 Folder (Rumble Strips) are designed to be deployed in an array consisting of three (3) rumble strips spaced and placed transverse across the lane at work zone locations; and

WHEREAS, Racine County shall purchase three (3) sets (six in each set) allowing two complete sets to be at the Ives Grove & Rochester locations with one set already purchased and currently being used; and

WHEREAS, the Road Quake 2 Folder (Rumble Strips) are kept in a "CRIB" (cargo carrier) designed to transport, deploy, remove, storage and safe keeping of six (6) Road Quake 2 Folder (Rumble Strips) purchasing four (4) units with mounting and retrieval systems; and

WHEREAS, the Public Works and Development Services Department intends to purchase additional traffic safety equipment required by the State of Wisconsin to include: <u>18</u> signs w/stands (Rumble Strips Ahead & End Road Work), <u>4</u> CP200D VHF Portable Radio's, <u>4</u> DOT-Z1 distance measuring instruments, **8** air horns w/clips; and

WHEREAS, itemized costs of other necessary traffic safety equipment are as follows:

1) (18) Road Quake 2 Folder (Rumble Strips) with (4) CRIB's, Mou	ıntings and
Retrieval Systems	. \$59,715.00
2) (18) Signs /w Stands	. \$ 3,058.74
3) (4) VHF Portable Radios	
4) (4) Distance Measurement Instruments	\$ 2,396.00
5) (8) Air Horns /w Clips	. \$ 124.80
Totaling	<u>\$67,084.54; and</u>

WHEREAS, the use of the new mandated traffic control equipment <u>"Road Quake 2 Folder (Rumble Strips)"</u> will be required and implemented for all State projects starting January 1, 2020; and

WHEREAS, Racine County shall adopt and use the new Wisconsin Flagging Handbook procedures and use the new mandated traffic control equipment "Road Quake 2 Folder (Rumble Strips)" on all County roadways starting January 1, 2020 as County policy and standards incorporating into internal work and safety rules for the Public Works and Development Services Department.

EXHIBIT "A"

2019

Fiscal Year:

67,085

BUDGET BALANCE **ACCOUNT CURRENT** CURRENT TRANSFER **AFTER** AFTER **BUDGET** ACCOUNT NAME **NUMBER BALANCE** TRANSFER **TRANSFER PWDS HWY PBM** 2019 Budget page 19-10 **PBM MATERIALS** 6606441.453000 103,011 103,011 (67,085)35,926 35,926 (67,085) **TOTAL SOURCES CAPITAL EQUIPMENT 2019** 660281.487000.MA345 525,000 26,362 67,085 592,085 93,447 **TOTAL USES** 67,085 0 UNIT PRICE TOTAL PRICE **DESCRIPTION:** QTY Road Quake 2 Folder (Rumble Strips) 18 59,715 Signs w/ stands 18 3,059 VHF Portable Radios 4 1,790 **Distance Measurement Instruments** 4 2,396 Air Horns w/ Clips 8 125

Total for items to be purchased:

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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