

# Health and Human Development Committee

Human Services Board Meeting  
Monday, December 9



## Promoting Stability in Youth with Mental Health Diagnosis

### Programs

Comprehensive Community Services (CCS)

### Goal

**9.5%**

Average RUSD suspension rate

### Healthy

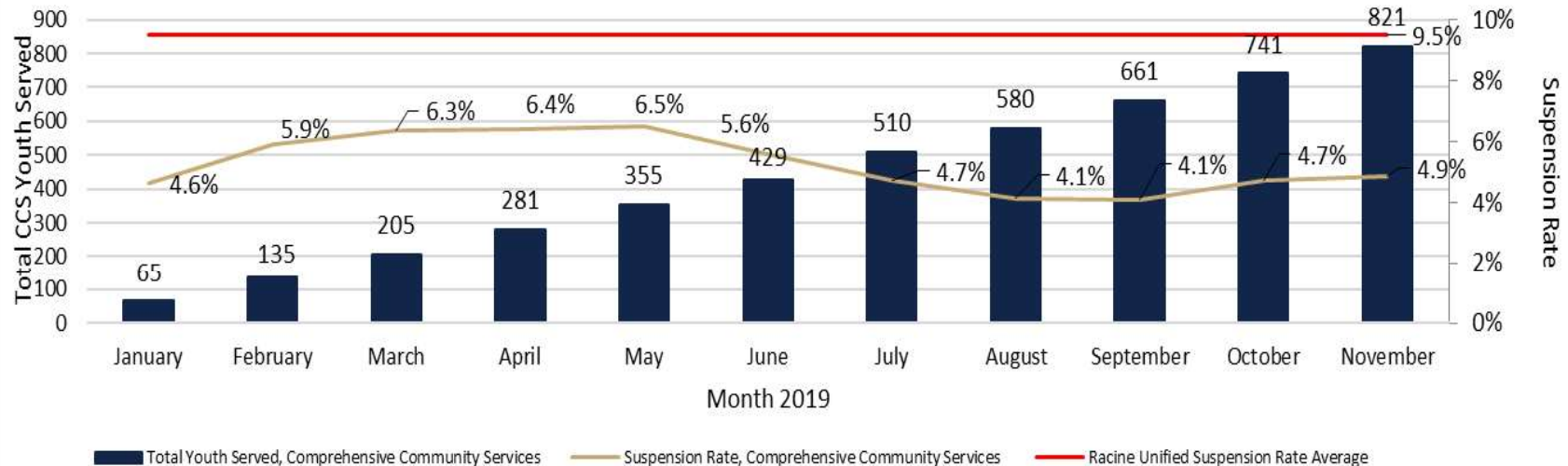


Racine County

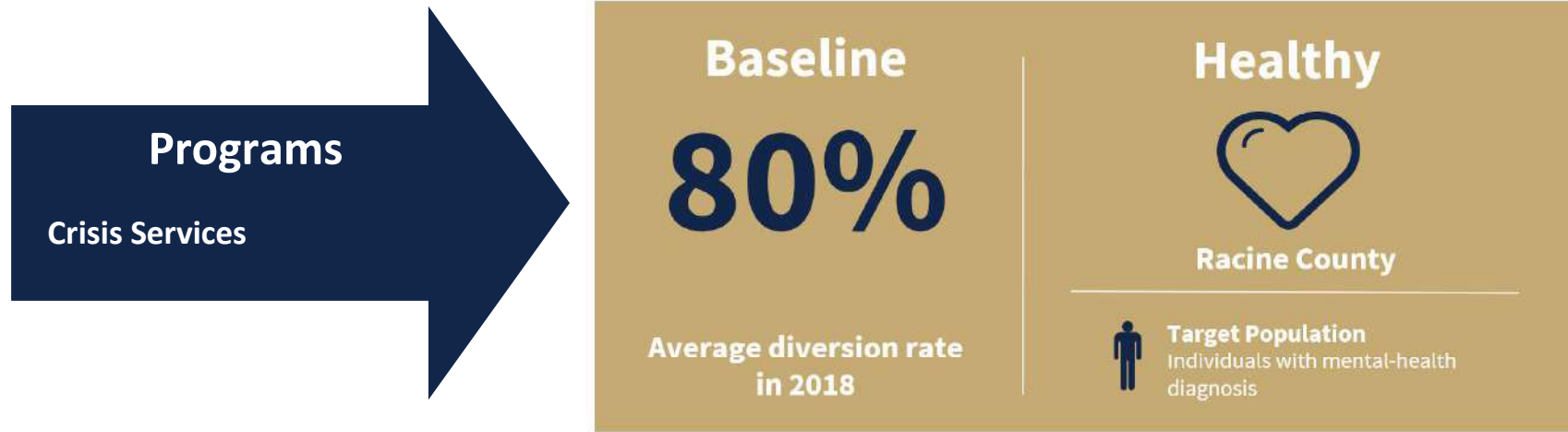


Target Population  
At-risk youth

School Suspension Rate, Comprehensive Community Services





## Reducing In-Patient, Mental-Health Hospitalizations

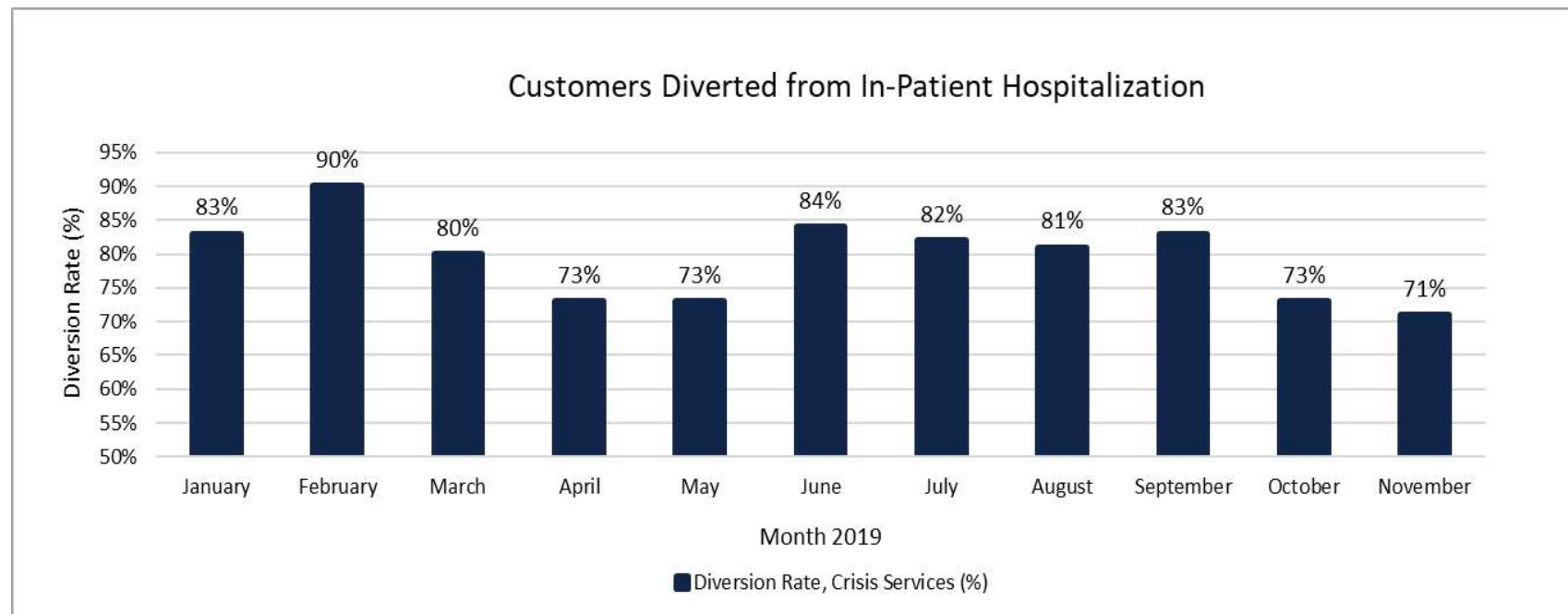


**Programs**  
Crisis Services

**Baseline**  
**80%**  
Average diversion rate in 2018

**Healthy**  
  
Racine County

 **Target Population**  
Individuals with mental-health diagnosis



### Securing Benefits for Seniors


**Program**  
Elder Benefit Specialist (EBS)  
Program Services

**Baseline**

**\$1.3M**


Monetary assistance  
for Seniors in 2018

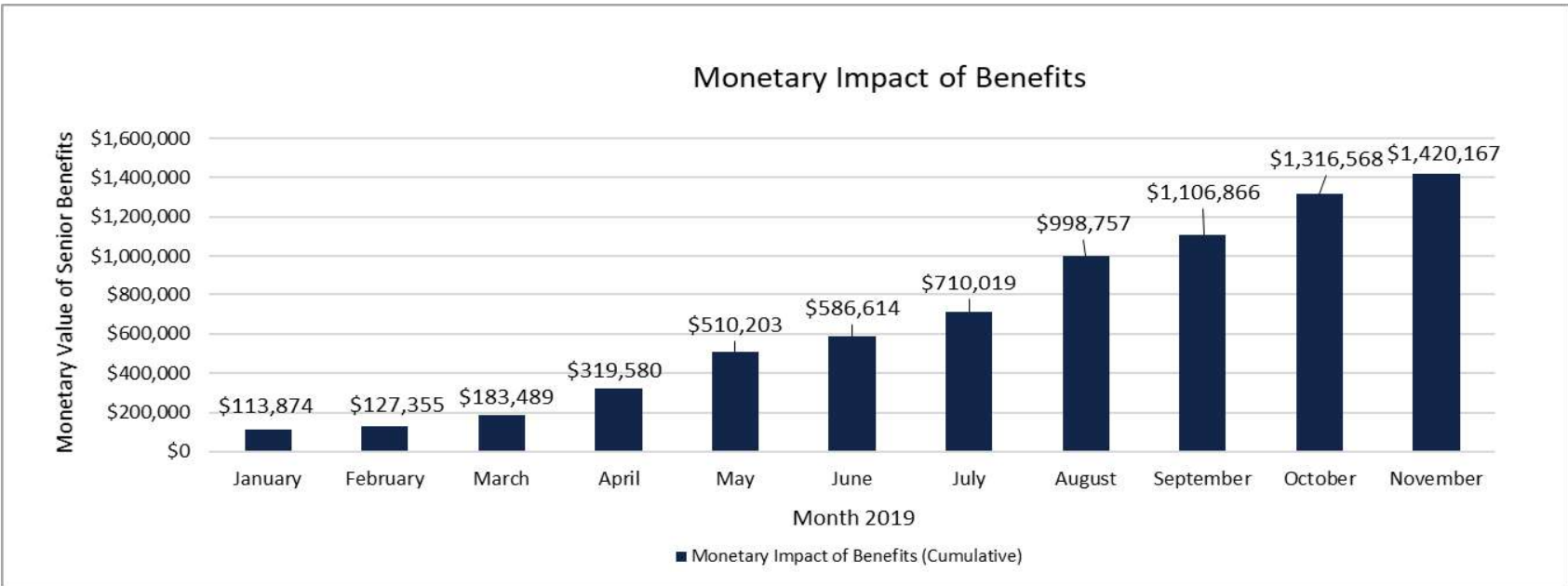
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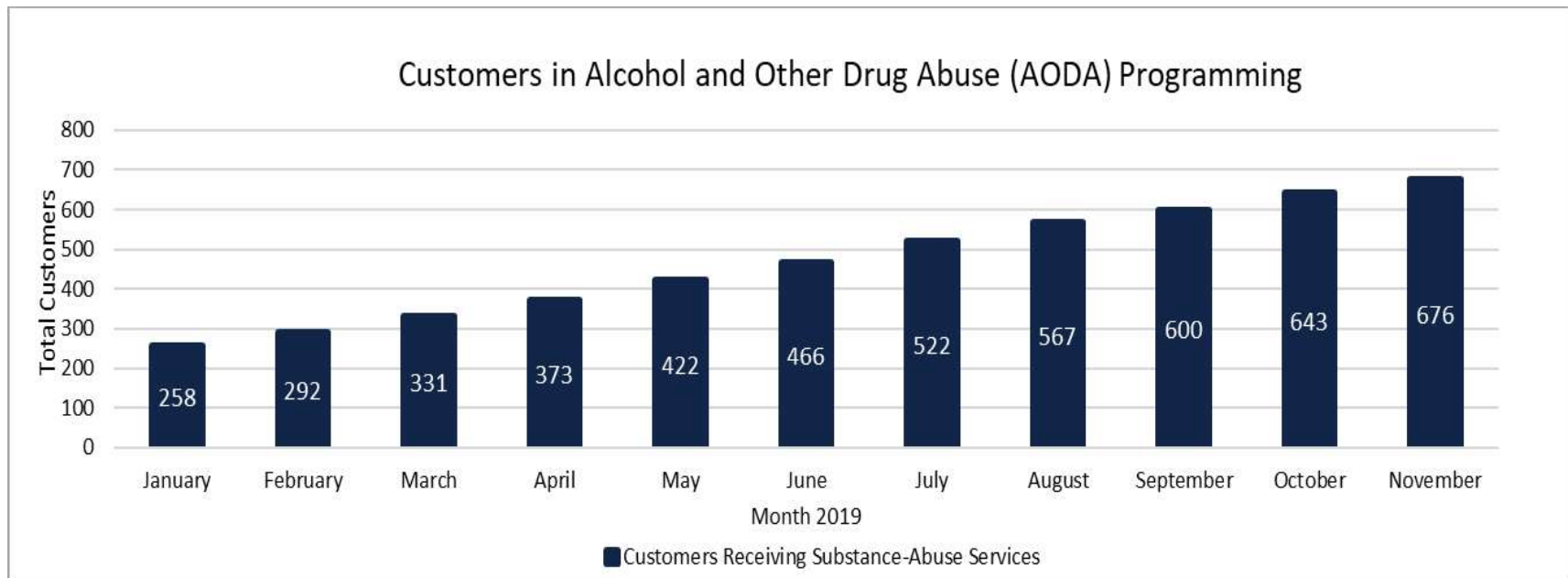
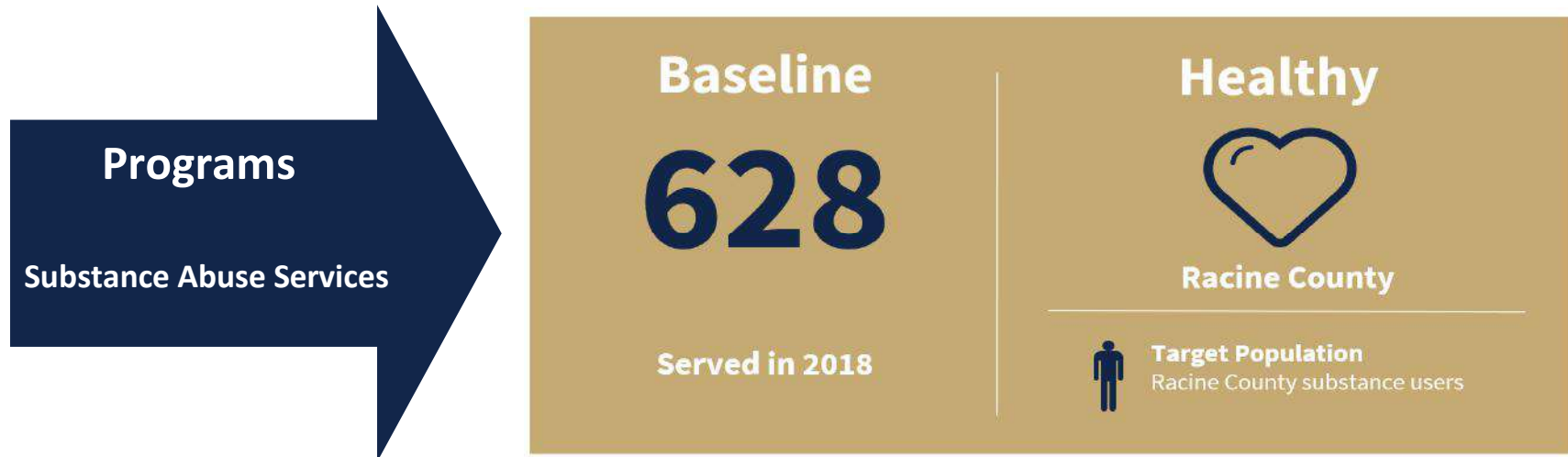
**Racine County**

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 **Target Population**  
Residents 55 years and older



## Increasing Access to Substance-Abuse Services





## Aging and Disability Resource Center (ADRC) and Aging Services

**Programs**


Long-term care; public benefits (Medicaid, Medicare); In-home services

**Baseline**

**1,816**


Monthly contacts provided in 2018, Aging and Disability Resource Center (ADRC)

**Healthy**

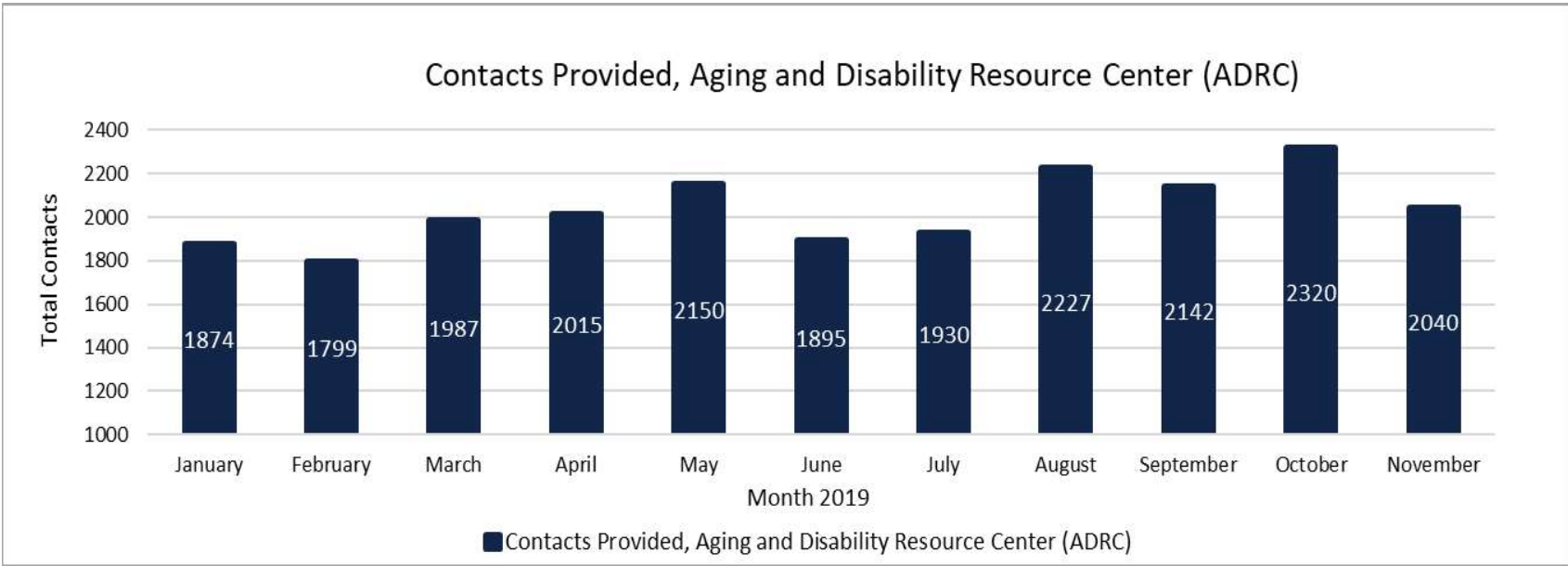


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**Target Population**  
Disabled and elderly adults







## Completing Applications in a Timely Manner

**Programs**

- FoodShare
- Healthcare

**Goal**

# 95%

Applications completed in timely manner

**Empowered**

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**Target Population**  
Low-income residents



## Serving High Volume of Customers in Need

**Programs**

FoodShare

Healthcare

**Baseline**


**3,405 applications**

**4,600 renewals**

**13,900 calls**


Monthly average in 2018

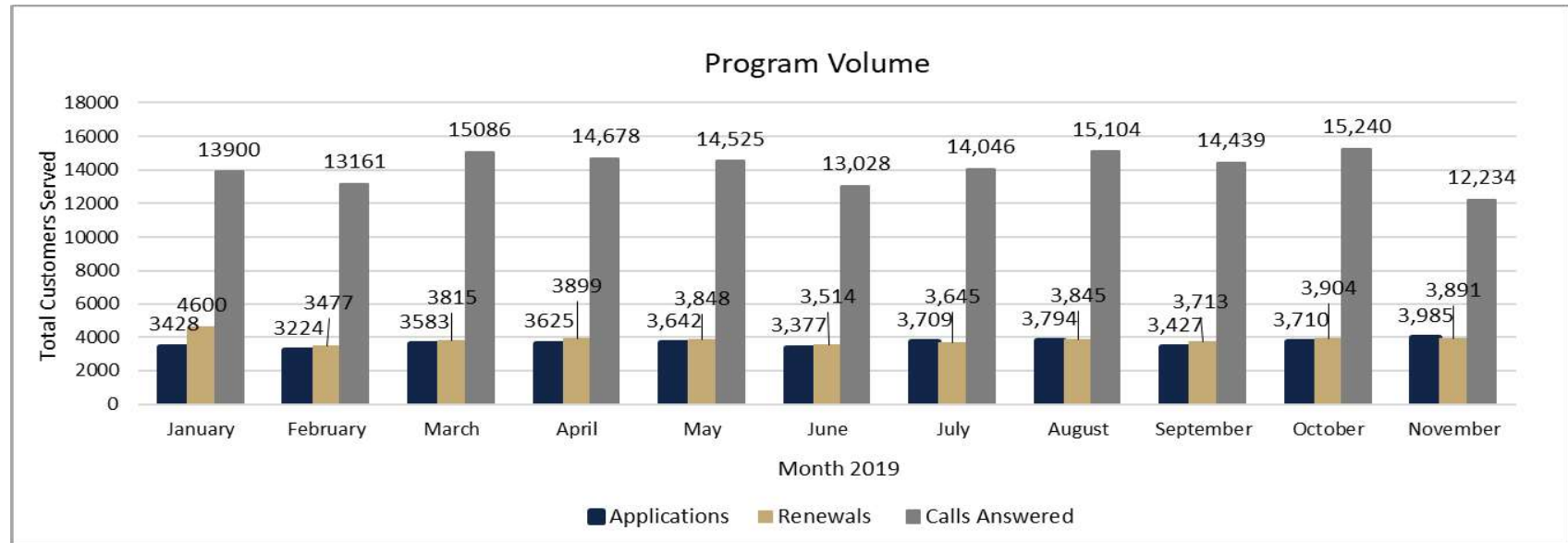
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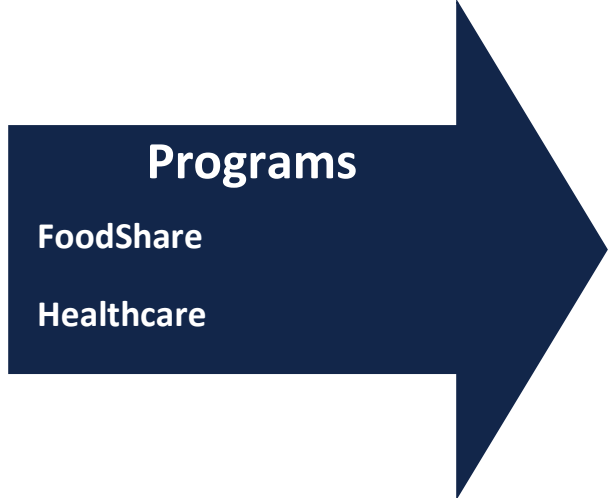
 **Target Population**  
Low-income residents







## Preventing and Recovering Benefits Fraud




**Baseline**

**\$734K**  
claims on overpayments

**\$145K**  
front-end verification


**Dollars in claims and savings in 2018**

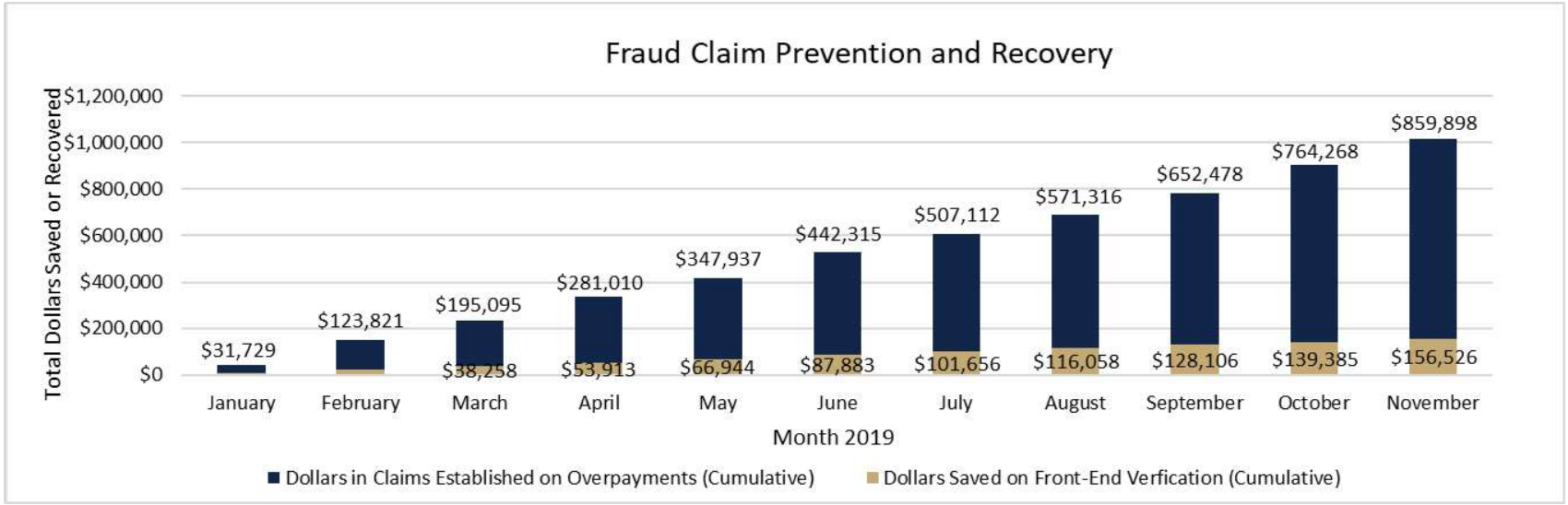
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 **Target Population**  
Racine County taxpayers



## Increasing Juvenile Offender Access to Medical and Mental Health Care

### Strategies

Initial assessments, chronic care, therapy, substance abuse and anger management

New

# Report

Medical and mental-health visits in 2019

Healthy

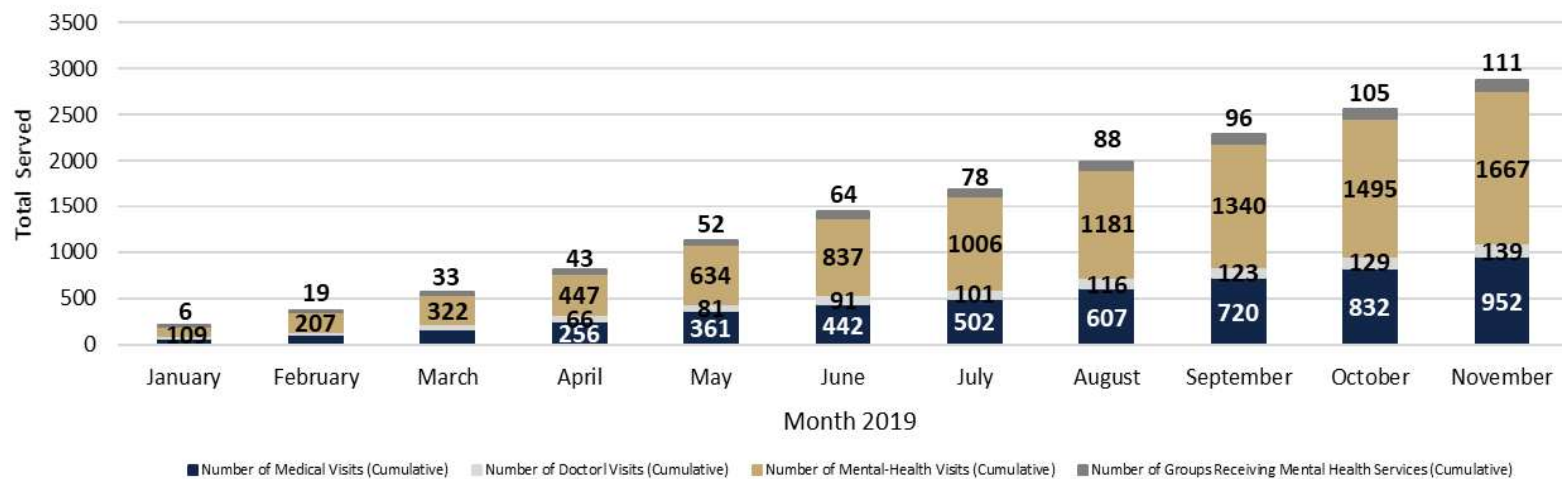


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 Target Population  
Juvenile offenders

Medical and Mental Health Care



## Juvenile vs. Adult Charges within Juvenile Detention

**Population**  
Juvenile offenders, including individuals under 17 years old with adult charges

**New Report**

Juvenile : Adult Charges

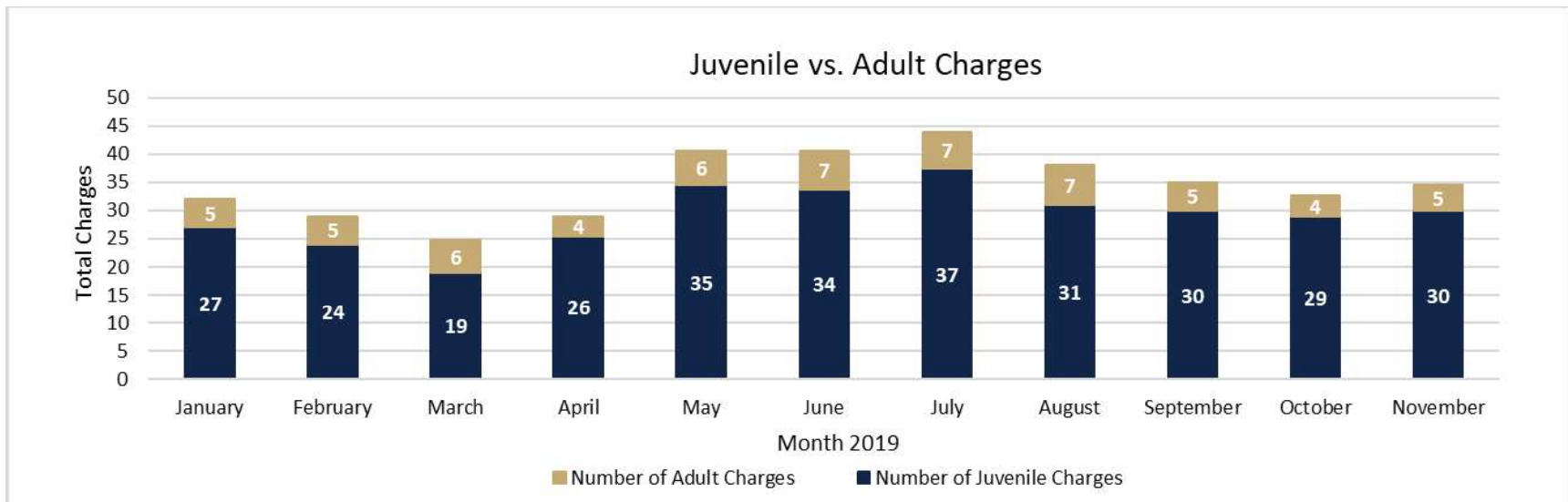
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 **Target Population**  
Juvenile offenders



## In County vs. Out of County, Juvenile Detention

**Population**  
County of residence includes Racine, Kenosha, Manitowoc, Walworth, Waukesha, Winnebago, and more

**Baseline**

**1:1**

**In County : Out of County**

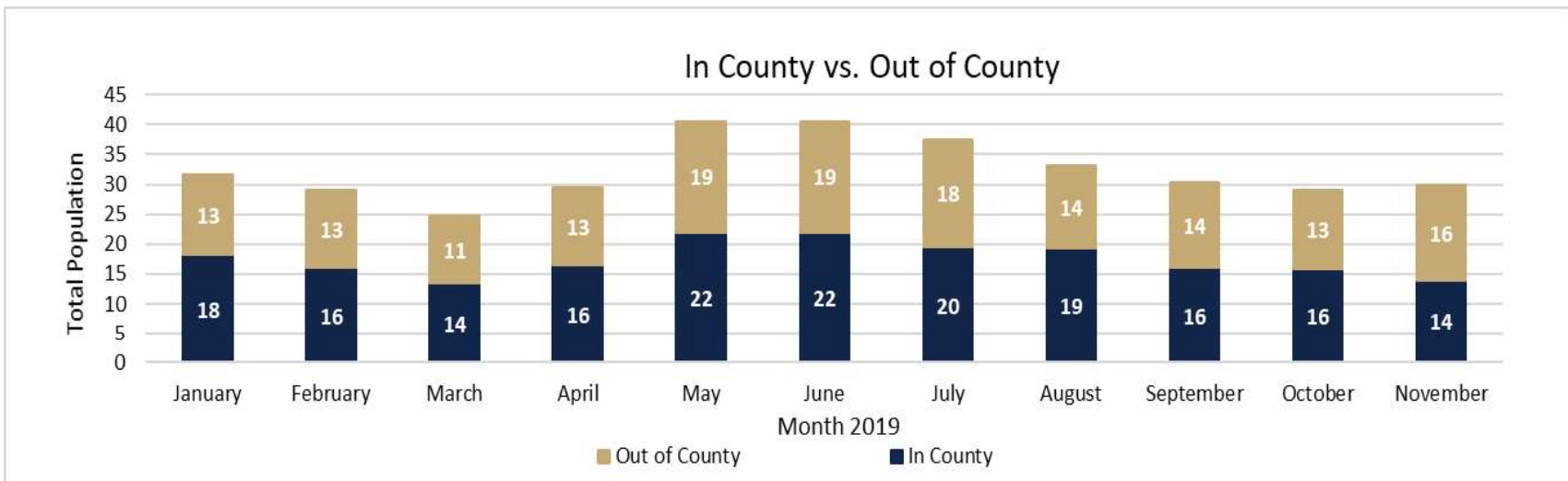
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 **Target Population**  
Juvenile offenders



## Providing Alternatives to Correction through Education

### Strategies

Substance abuse and school-competency assessments; individual and family therapy and counseling; continued learning and credit

### Baseline

**48** enrolled

**32** completed

**108.75** credits earned

Alternatives to Corrections  
through Education (ACE) in  
2018

### Educated

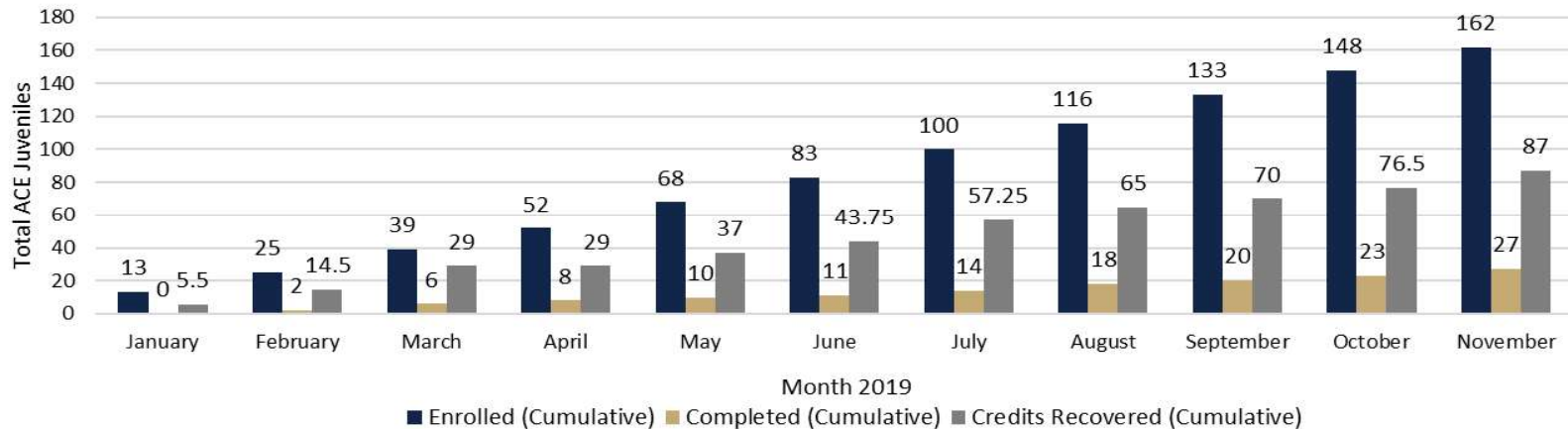


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Target Population  
High-risk juvenile offenders

Overview, Alternatives to Correction through Education



## Sharing Services and Resources with Community

**Strategies**

- Community partners
- Targeted outreach



**Goal**

**3,000**

Engaged community members

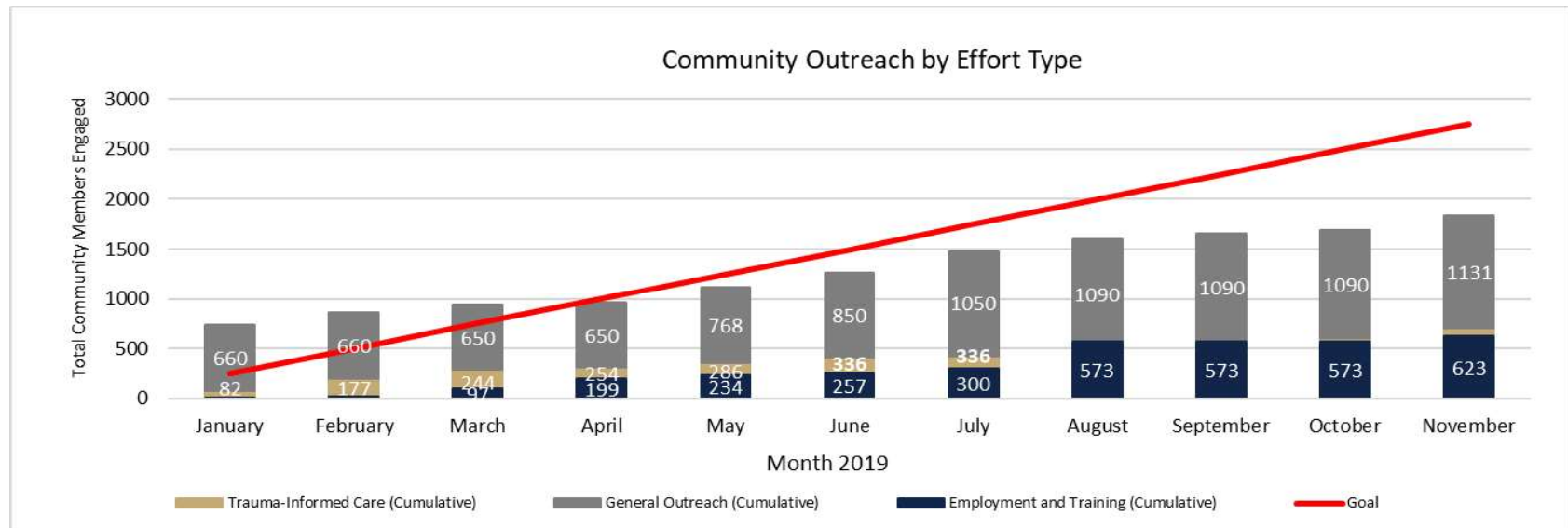
**Empowered**



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 **Target Population**  
Racine County residents and partners





## Increasing Completion of High School Equivalency Diploma (HSED)/GED

### Enrollment

11 individuals enrolled in November 2019

**Goal**  
**110**

**Completed HSED/GED's**

### Educated

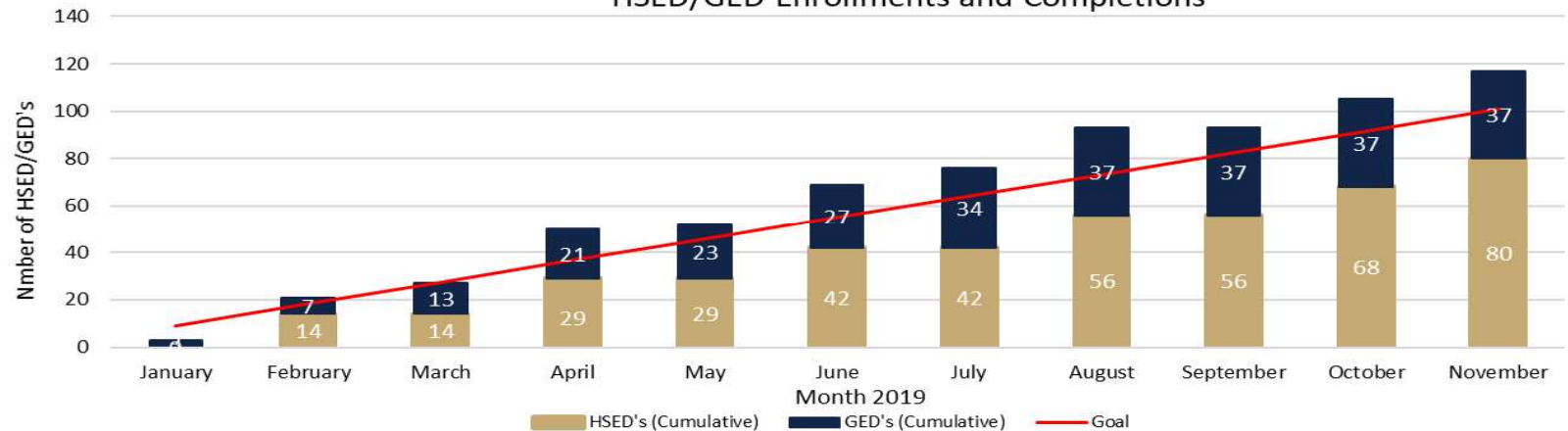


**Racine County**



**Target Population**  
Unemployed and underemployed

HSED/GED Enrollments and Completions



## Engaging and Supporting Underserved Residents

### Programs

Children First, Windows to Work,  
Wisconsin Fast Forward, Commute to  
Careers

Goal  
**70**

Underserved residents  
engaged and assisted on  
monthly basis

### Empowered

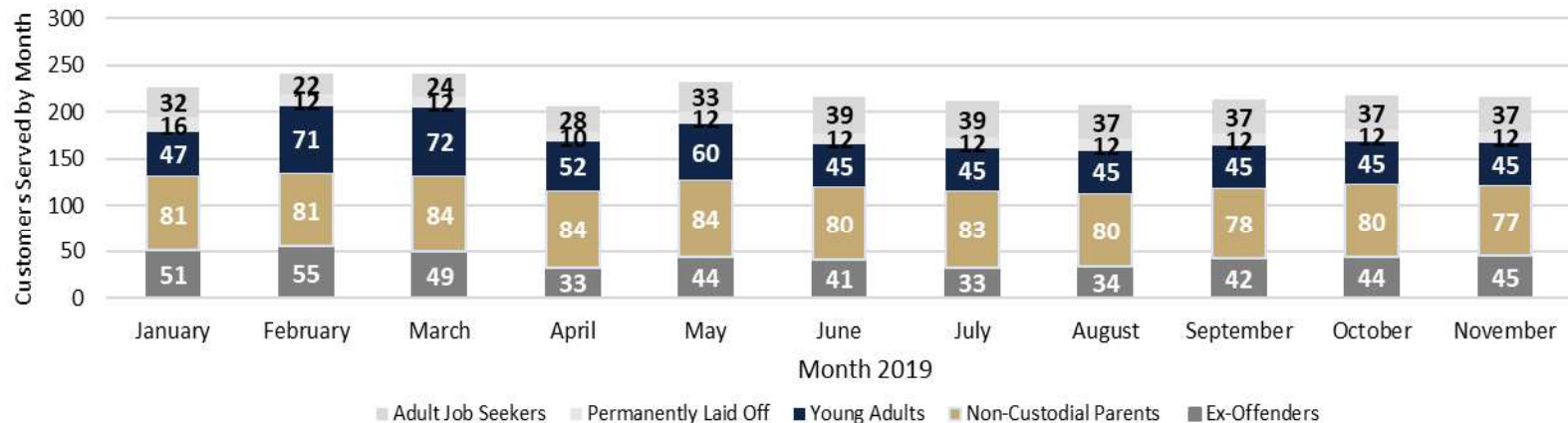


Racine County



Target Population  
High-barrier residents

Customers Served by Population



## Connecting to Family-Sustaining Careers

### Strategies

Community & faith-based events  
Short-term, customized training

### Goal

**240**

Registrations on Greater  
Racine at Work

### Educated



Racine County



Target Population  
Unemployed and underemployed

Greater Racine at Work Registrations



## Connecting to Employment Opportunities

### Strategies

Career counseling; work-readiness training; trauma-informed care; work supports; short-term training

### Baseline

**258**

Employed in 2018

### Empowered



Racine County



**Target Population**  
Unemployed and underemployed

Customers Employed by Industry and Median Wage



## Reclaiming Child Support through Employment

### Programs

Children First

Focus on Fathers

### Baseline

**\$194K**

Reclaimed child support  
in 2018

### Empowered

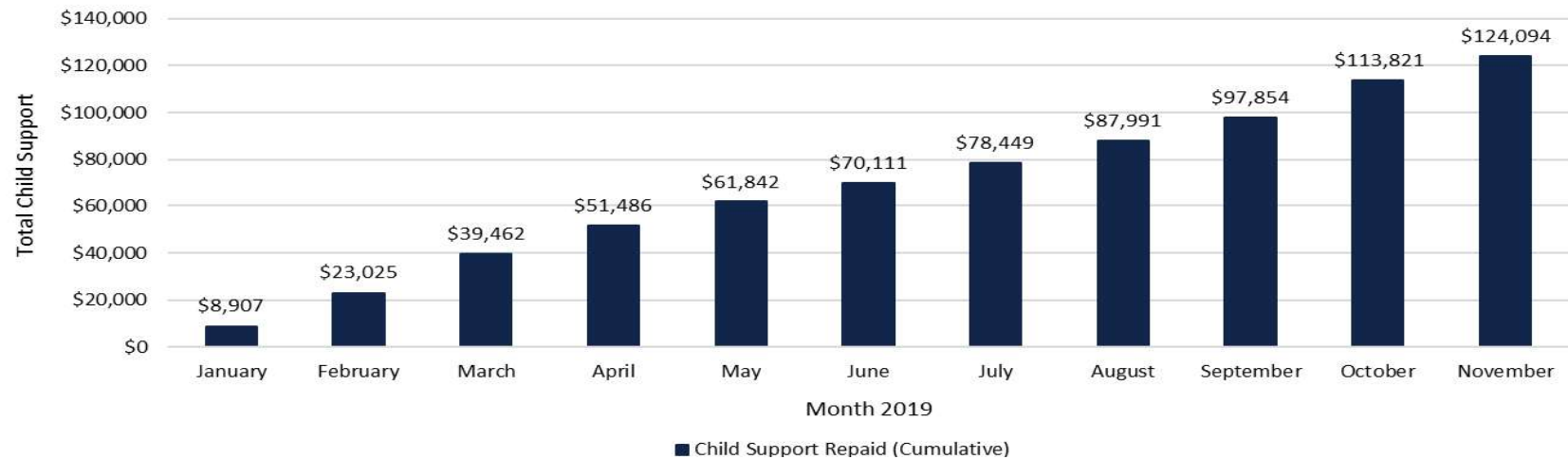


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Target Population  
Non-custodial parents

Child Support Repaid through Employment



## Increasing Training Credentials Obtained



**Goal**

**250**

**Completed education/training credentials**

**Educated**



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 **Target Population**  
Unemployed and underemployed





## Meeting the Talent Needs of Our Business Community

**Strategies**

- Talent attraction and development
- Job Fest events

**Baseline**

**302**

Employers served  
in 2018

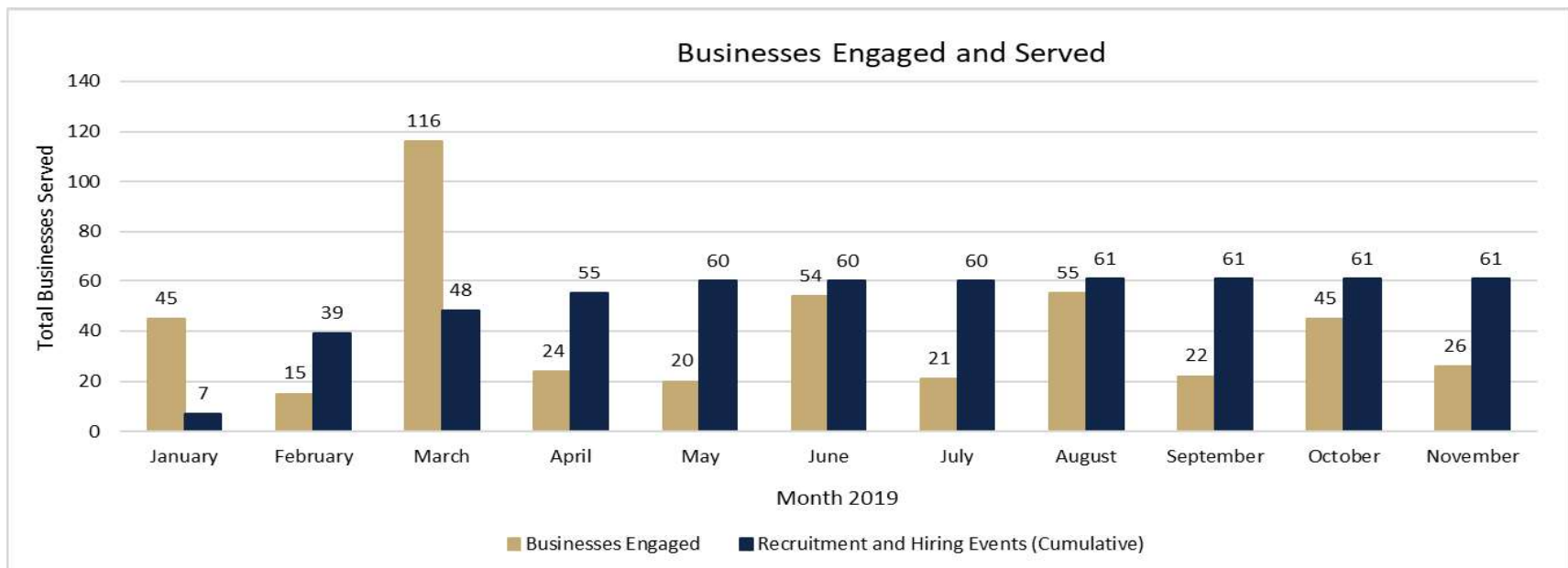
**Empowered**



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 **Target Population**  
Racine County businesses



## Out-of-Home Care Admissions vs. Discharges

**Strategies**


Alternative Response; Safety Support; Trauma-Informed Care

**Baseline**

**1:1.8**

Admissions vs. Discharges

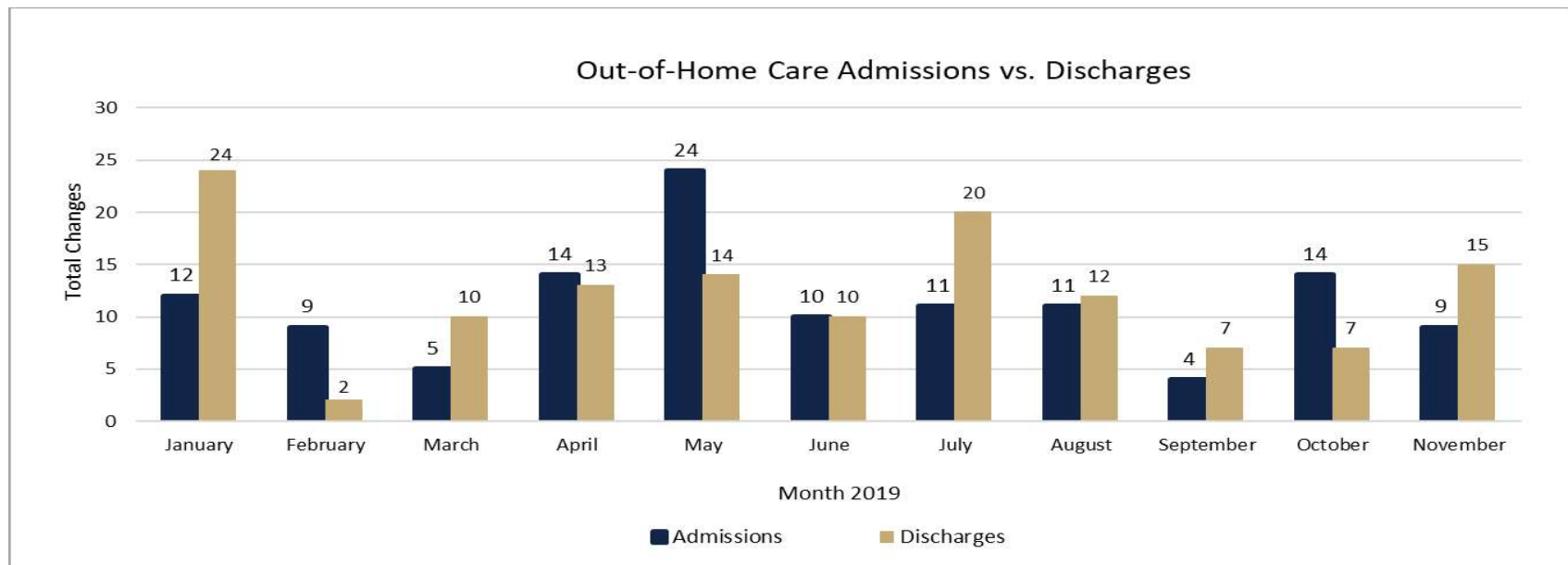
**Empowered**



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 **Target Population**  
Youth in out-of-home care



## Providing Stable Homes for Vulnerable Youth

### Strategies

Termination of parental rights;  
guardianship/adoption; family  
reunification; aging out of foster care

### Baseline

# 229

Out-of-home care  
discharges in 2018

### Empowered



Racine County

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Target Population

Youth in out-of-home care

### Out-of-Home Discharges by Type



Month 2019	Terminations of Parental Rights (Cumulative)	Guardianships/Adoptions (Cumulative)	Family Reunifications (Cumulative)	Aging Out of Foster Care (Cumulative)	Total Discharges
January	1	4	15	0	20
February	1	4	17	0	22
March	1	4	25	0	30
April	1	4	37	0	42
May	5	12	34	1	51
June	5	15	36	4	56
July	9	21	41	4	71
August	9	23	44	4	82
September	9	28	47	5	84
October	9	29	51	6	89
November	9	30	64	7	103

Month 2019

■ Terminations of Parental Rights (Cumulative) 
 ■ Guardianships/Adoptions (Cumulative) 
 ■ Family Reunifications (Cumulative) 
 ■ Aging Out of Foster Care (Cumulative)

## Reducing Children Taken Into Custody




**Baseline**

**584**


Children diverted  
from court custody in 2018

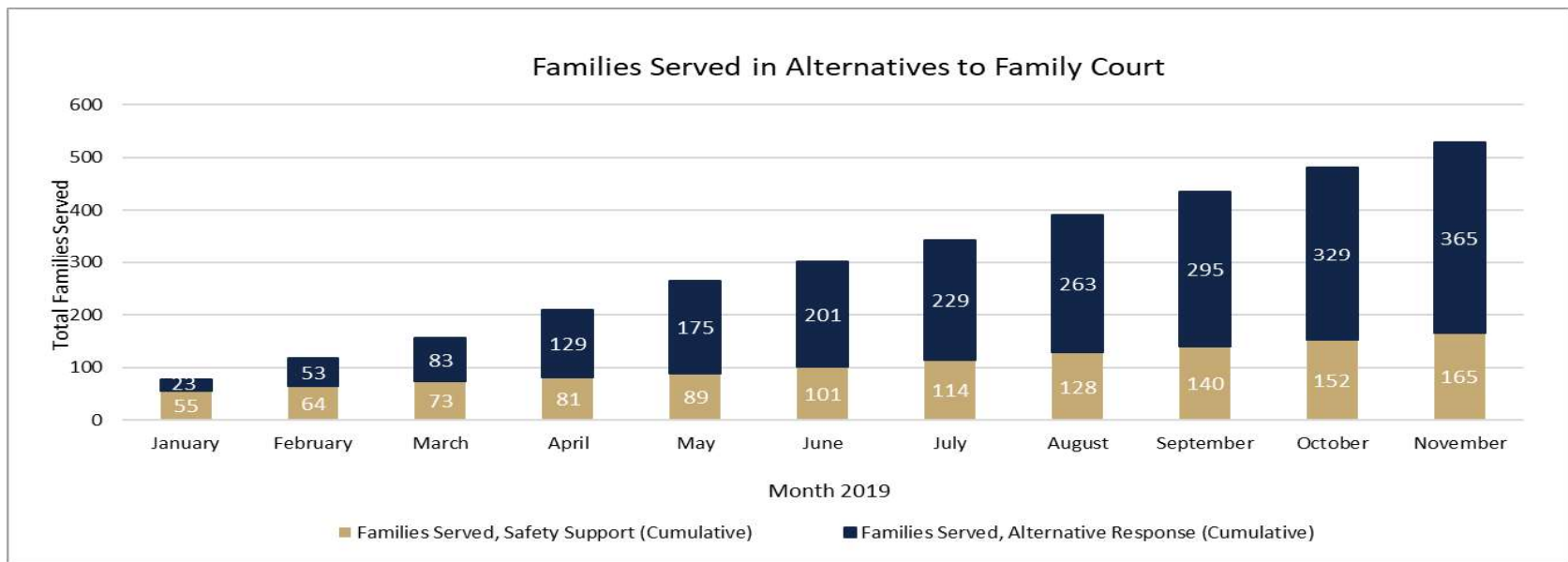
**Healthy**



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 **Target Population**  
At-risk families and children



## Referring Youth and Family to Services




**Baseline**

**30**


Service referrals  
from April – December 2018

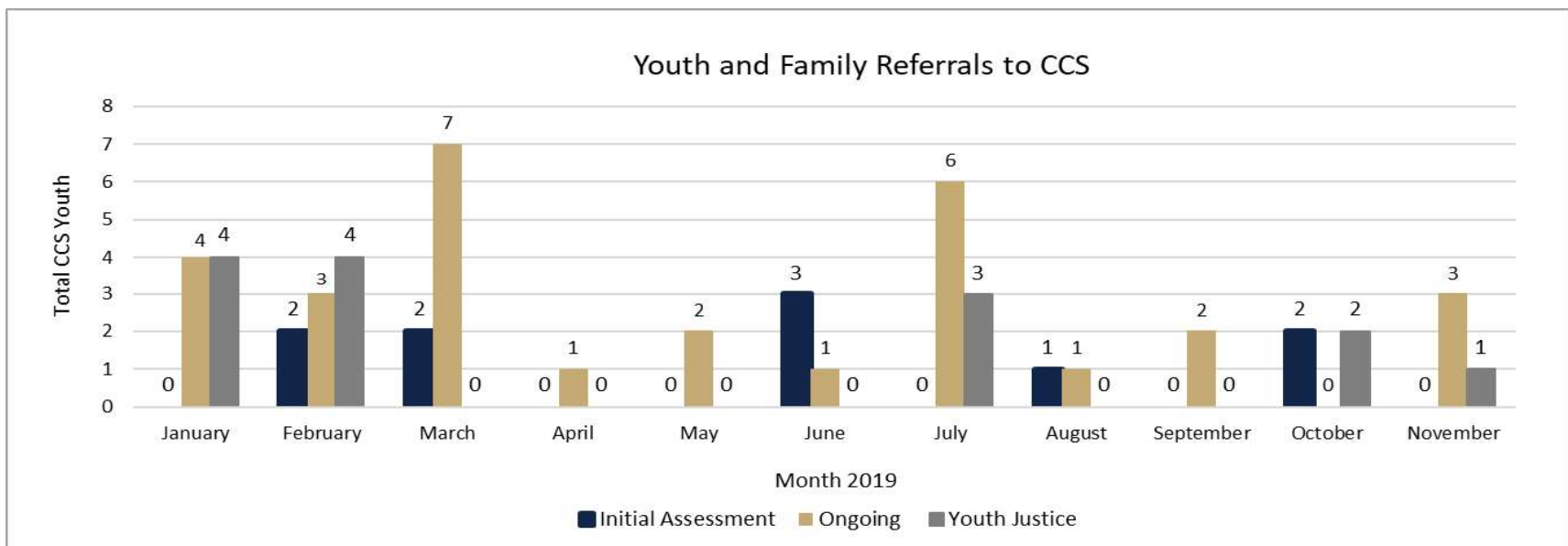
**Healthy**



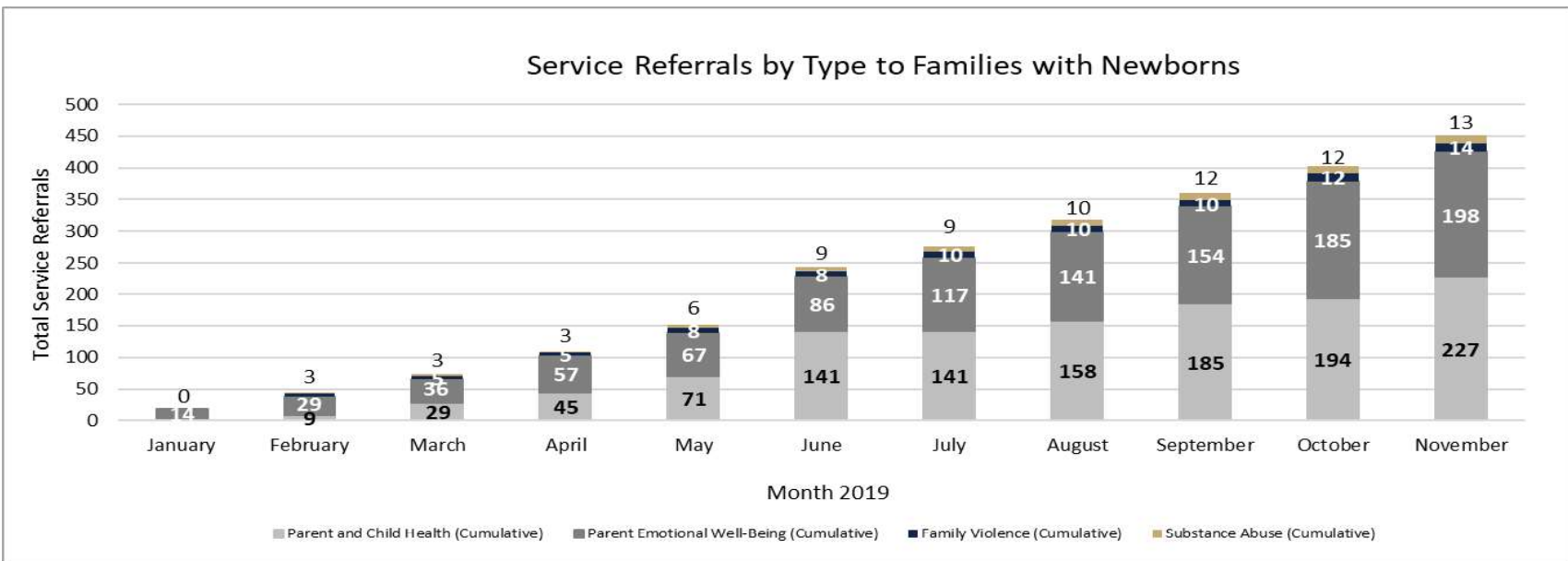
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 **Target Population**  
Families with newborn children



## Connecting Families with Newborns to Services





## Engaging Racine County Veterans

**Program**


Racine County Veterans Services

**Baseline**

**367**


Veterans Services calls in  
January 2018

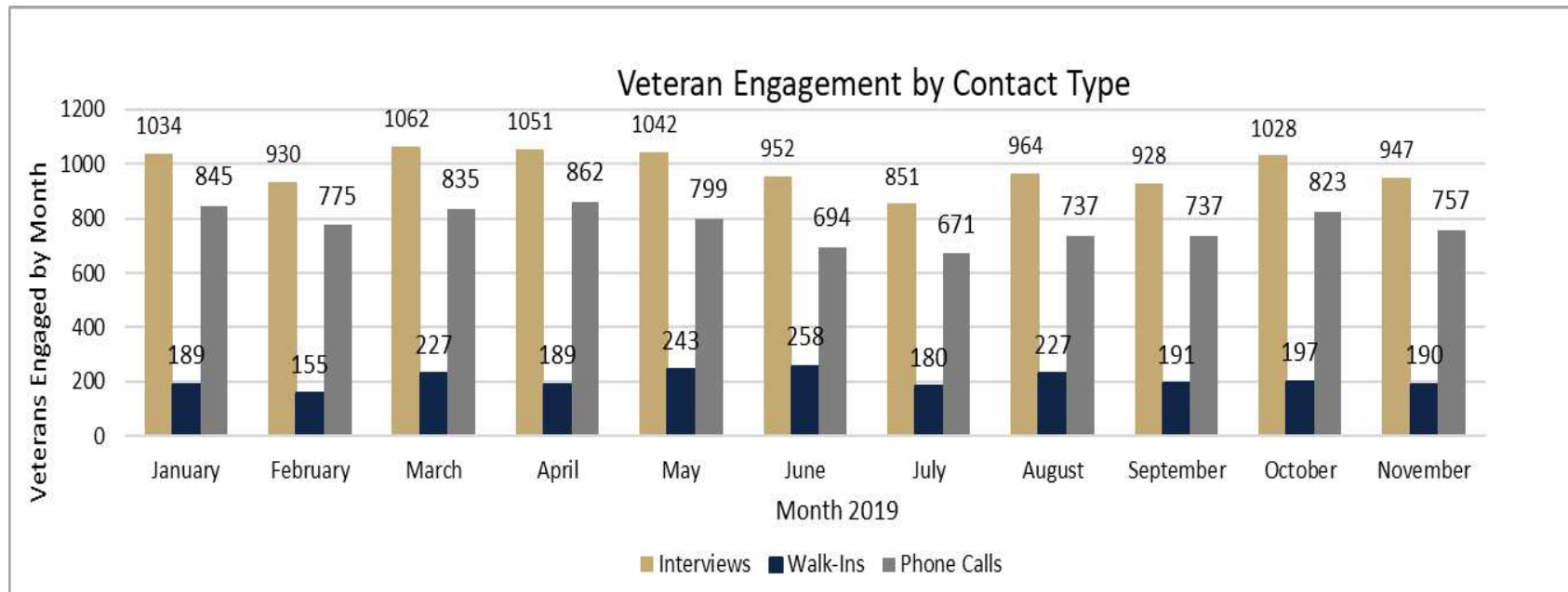
**Empowered**



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 **Target Population**  
Racine County veterans



## Filing Veterans Claims and Documents

**Services**

Powers of Attorney filed

Pension and compensation claims

**New Report**

Documents & claims filed

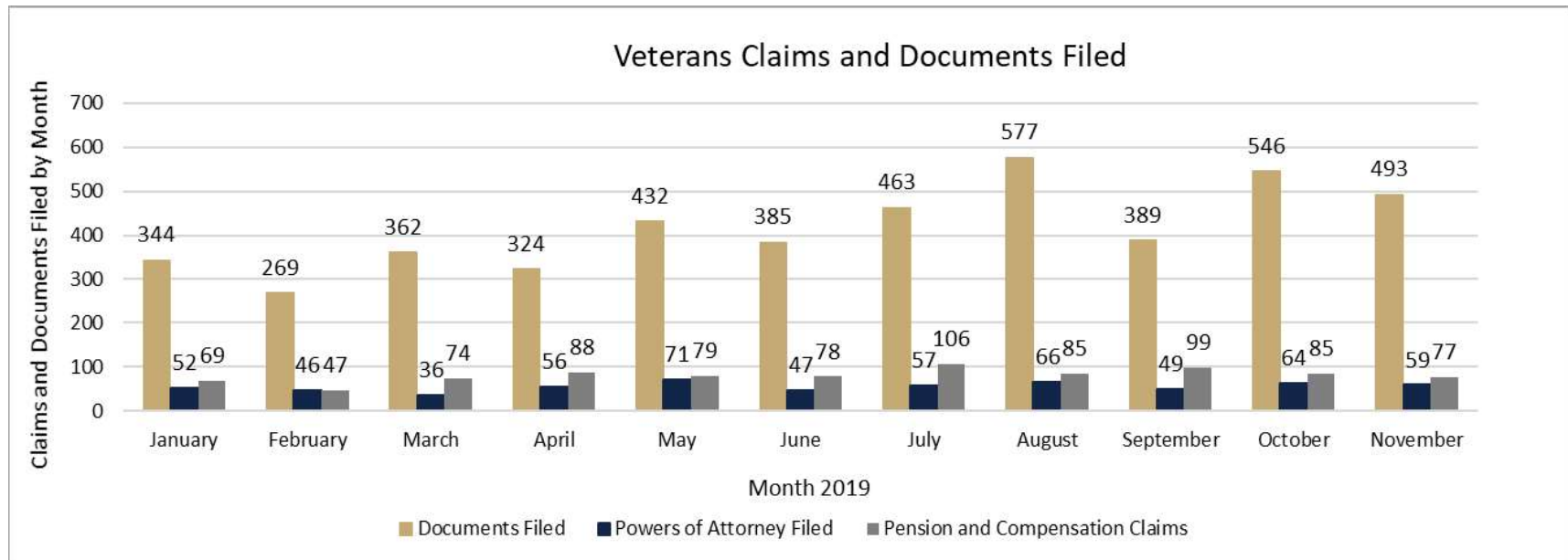
**Empowered**



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 **Target Population**  
Racine County veterans



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## Acronyms

**ACA** – Affordable Care Act

**ACE** – Alternatives to Corrections through Education

**ADP** – Average Daily Population

**AEC** – Adult Education Center

**AVC** – Application Verification Center

**CCS** – Comprehensive Community Services Program

**CDBG** – Community Development Block Grant

**CMI** – Client Mix Index

**CSP** – Community Support Program

**DRAI** – Detention Risk Assessment Instrument

**FS** – Food & Nutrition Services

**FSET** – FoodShare Employment and Training

**GED** – General Education Diploma

**HSED** – High School Equivalency Degree

**HVN** – Home Visiting Nurse

**IM** – Income Maintenance

**IPV** – Intentional Program Violation

**JDAI** – Juvenile Detention Alternative Initiative

**Kinship Care** – placement with relative

**MH** – Mental Health

**MOU** – Memorandum of Understanding

**OP** – Outpatient

**SAIL** – Stabilization Assessment Information and Linkage

**SPARC** – Shuttle People Around Racine County

**SRCCCY** – Secure Residential Care Center of Children and Youth

**TIC** – Trauma Informed Care

**WIMCR** – Wisconsin Medicaid Cost Reporting

**WKRP** – Wisconsin's Kenosha Racine Partners