

RESOLUTION NO. 2019-89

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF ONE FTE NON-REPRESENTED NON-EXEMPT N060 OFFICE ASSISTANT FROM THE FINANCE DEPARTMENT TO THE HEALTH SERVICES DEPARTMENT AND THE TRANSFER OF \$14,446.00 WITHIN THE HEALTH SERVICES 2019 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Health Services 2029 budget is hereby authorized and approved.

BE IT RESOLVED by the Racine County Board of Supervisors that the position transfer, as set forth in Exhibit "B" that is attached hereto, from the Finance Department to the Health Services Department is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Brett A. Nielsen, Vice-Chairman

Against _____

Absent _____

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, the Behavioral Health Division has been seeking stable clerical support to manage
6 the high volume of clients and administrative billing needs; and

7
8 **WHEREAS**, with the departure of a contracted employee and inability to attract a qualified
9 candidate, the Human Services Director is seeking the approval of a position transfer from the Finance
10 Department to fulfill the duties; and

11
12 **WHEREAS**, the functions are able to be absorbed by existing staff within the Finance Department
13 without impact on operations.

EXHIBIT "A"

Fiscal Year: **2019**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BEHAVIORAL HEALTH DIVISION		2019 Budget Pages 33-40				
CONTRACTED SERVICES	5410990.404500	284,400	203,943	(14,466)	269,934	189,477
TOTAL SOURCES				(14,466)		
BEHAVIORAL HEALTH DIVISION		2019 Budget Pages 33-40				
WAGES	5410990.401000	555,749	117,276	9,875	565,624	127,151
WORKER'S COMP	5410990.402210	1,500	309	27	1,527	336
SOCIAL SECURITY	5410990.402220	42,515	10,130	756	43,271	10,886
RETIREMENT	5410990.402230	47,794	11,012	849	48,643	11,861
DISABILITY INSURANCE	5410990.402240	5,558	1,067	99	5,657	1,166
GROUP INSURANCE	5410990.402260	94,164	13,426	2,683	96,847	16,109
LIFE INSURANCE	5410990.402270	2,768	367	49	2,817	416
PUBLIC LIABILITY	5410990.436000	7,225	1,527	128	7,353	1,655
TOTAL USES				14,466		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST

NOVEMBER-6-2019

FISCAL NOTE RESOLUTION NO: 2019-89

EXHIBIT "B"

Fiscal Year:

2019

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position transfer will be effective October 7, 2019						
BEHAVIORAL HEALTH DIVISION						
1.000	Office Assistant	N060	9,875	4,591	0	14,466
-1.000	C/S UA Technician				(14,466)	0
FINANCE DEPARTMENT						
-1.000	Office Assistant	N060				
<u>-1.000</u>	Total for HUMAN SERVICES		<u>9,875</u>	<u>4,591</u>	<u>(14,466)</u>	<u>14,466</u>