

RESOLUTION NO. 2019-79

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE FTE NON-REPRESENTED – EXEMPT E030 ELEVATE COORDINATOR AS OF OCTOBER 26, 2019 WITHIN THE HUMAN SERVICES DEPARTMENT AND TRANSFER OF \$240,000.00 FROM THE CHILD SUPPORT – GRANT 2019 BUDGET TO THE HUMAN SERVICES – WORKFORCE WORK RELATED NON-LAPSING 2019 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, from the Child Support – Grant 2019 Budget to the Human Services – Workforce Work Related Non-Lapsing 2019 budget is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one FTE Non-Represented – Exempt E030 ELEVATE Coordinator position, as set forth in Exhibit “B” that is attached hereto, within the Human Service Department, is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

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3
4 **The foregoing legislation adopted by the County Board of Supervisors of
5 Racine County, Wisconsin, is hereby:**

6 **Approved:** _____

7 **Vetoed:** _____

8
9 **Date:** _____,

10
11
12 _____
13 **Jonathan Delagrave, County Executive**

14 **INFORMATION ONLY**

15
16 **WHEREAS**, in June 2019, the Wisconsin Bureau of Child Support (BCS) selected the
17 Racine County Office of Child Support Services (CSS) to participate in the Five County
18 Demonstration Project; and

19
20 **WHEREAS**, the project will be called ELEVATE at the county level and will be
21 implemented in Racine County through March 2024; and

22
23 **WHEREAS**, ELEVATE will offer non-custodial parents intensive case management
24 services including assessment of their child support cases, employment and workforce training
25 programs, and parenting programs; and

26
27 **WHEREAS**, Racine County will receive grant funding from the state and a waiver from
28 the federal Office of Child Support Enforcement allowing match funding, totaling approximately
29 \$160,000.00 annually; and

30
31 **WHEREAS**, ELEVATE will be a collaboration between CSS and Racine County
32 Workforce Solutions along with other partners in the community; and

33
34 **WHEREAS**, ELEVATE enrollment will start in January 2020 and BCS has set a target of
35 425 participants to be served in Racine County through the course of the project; and

36
37 **WHEREAS**, the program goals include improving compliance with child support orders,
38 increasing non-custodial parent participation in the workforce, and encouraging parents to
39 become more involved in the lives of their children; and

40
41 **WHEREAS**, the ELEVATE coordinator will be the only staff dedicated full-time to
42 ELEVATE, and he or she will be vital to the success of the program in Racine County; and

43
44 **WHEREAS**, the ELEVATE coordinator's duties will include outreach, recruitment, and
45 eligibility determination for the ELEVATE program; meeting with participants to assess their
46 need for child support, employment, and parenting services; and connecting participants with
47 the partners and resources that can assist them; and

48
49 **WHEREAS**, the ELEVATE Coordinator will also be responsible for maintaining timely
50 and accurate documentation of services to comply with program requirements; and

51
52 **WHEREAS**, the position is funded for the duration of the project through March 2024.

EXHIBIT "A"

Fiscal Year:

2019

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CHILD SUPPORT - GRANT		NOT IN BUDGET BOOK				
EXPENSE	NEW ACCOUNT	240,000	240,000	(240,000)	0	0
WORKFORCE & SUPPORTIVE WORK RELATED NON-LAPSING						
FIVE CO DEMO PROJECT	43096141.301500	0	0	(240,000)	(240,000)	(240,000)
TOTAL SOURCES				(480,000)		
CHILD SUPPORT - GRANT						
FIVE CO DEMO PROJECT	NEW ACCOUNT	(240,000)	(240,000)	240,000	0	0
WORKFORCE & SUPPORTIVE WORK RELATED NON-LAPSING						
WAGES	43096141.401000	0	0	59,615	59,615	59,615
WORKER'S COMP	43096141.402210	0	0	146	146	146
SOCIAL SECURITY	43096141.402220	0	0	4,561	4,561	4,561
RETIREMENT	43096141.402230	0	0	5,027	5,027	5,027
DISABILITY INSURANCE	43096141.402240	0	0	596	596	596
GROUP INSURANCE	43096141.402260	0	0	15,716	15,716	15,716
LIFE INSURANCE	43096141.402270	0	0	297	297	297
PUBLIC LIABILITY	43096141.436000	0	0	625	625	625
EXPENSES	43096141.401000			153,417	153,417	153,417
TOTAL USES				480,000		
				0		

FUNDS ARE BEING TRANSFERRED FROM CHILD SUPPORT TO HUMAN SERVICE. POSITION IS BEING CREATED AS SUNSET AND WILL BE ELIMINATED IF FUNDING IS NO LONGER AVAILABLE. TRANSFER INCLUDES PRORATED 2019 AND FULL 2020 WAGES AND FRINGE TO FULFILL THE NEED TO ADJUST THE 2020 BUDGET.

ACCOUNTS WILL BE CREATED FOR EXPENSES AS THEY ARE NEEDED AND INTERNAL TRANSFERS WILL MOVE THE FUNDS FROM THE EXPENSE ACCOUNT TO THE DETAIL LINES.

ANY FUNDS AT THE END OF 2019 WILL AUTOMATICALLY BE CARRIED FORWARD UNTIL THERE ARE NO FUNDS REMAINING OR THE GRANT TIME FRAME IS COMPLETE

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR

AGAINST

OCT-24-2019

FISCAL NOTE RESOLUTION NO: 2019-79

EXHIBIT "B"

Fiscal Year:

2019

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position created will be effective October 26, 2019						
WORKFORCE & SUPPORTIVE						
1.000	ELEVATE Coordinator (Sunset)	E030	59,615	26,968		86,583
<u>1.000</u>	Total for HUMAN SERVICES		<u>59,615</u>	<u>26,968</u>		<u>86,583</u>

THE WAGES AND FRINGES ARE FOR 14 MONTHS TO COVER 2019 & 2020. THE FUNDS REMAINING AT THE END OF 2019 WILL CARRY FORWARD INTO 2020 IN THE SAME ACCOUNTS.