

Health and Human Development Committee

Human Services Board Meeting
Monday, October 28



Promoting Stability in Youth with Mental Health Diagnosis




Goal


9.5%

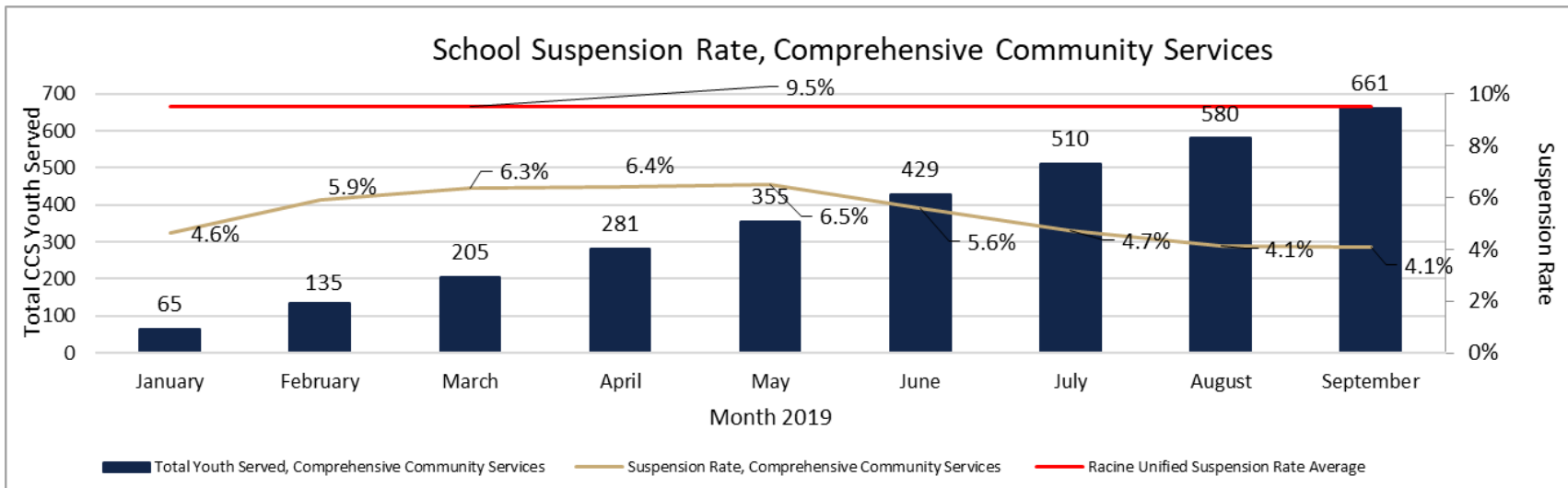
Average RUSD suspension rate

Healthy

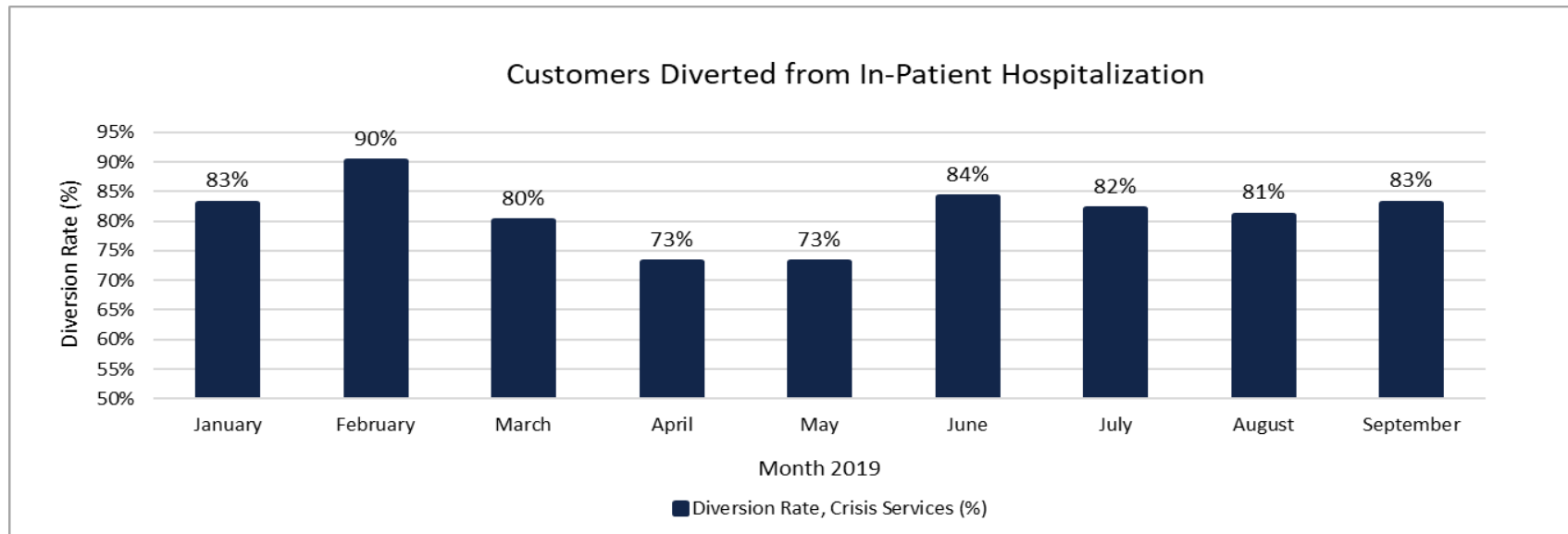
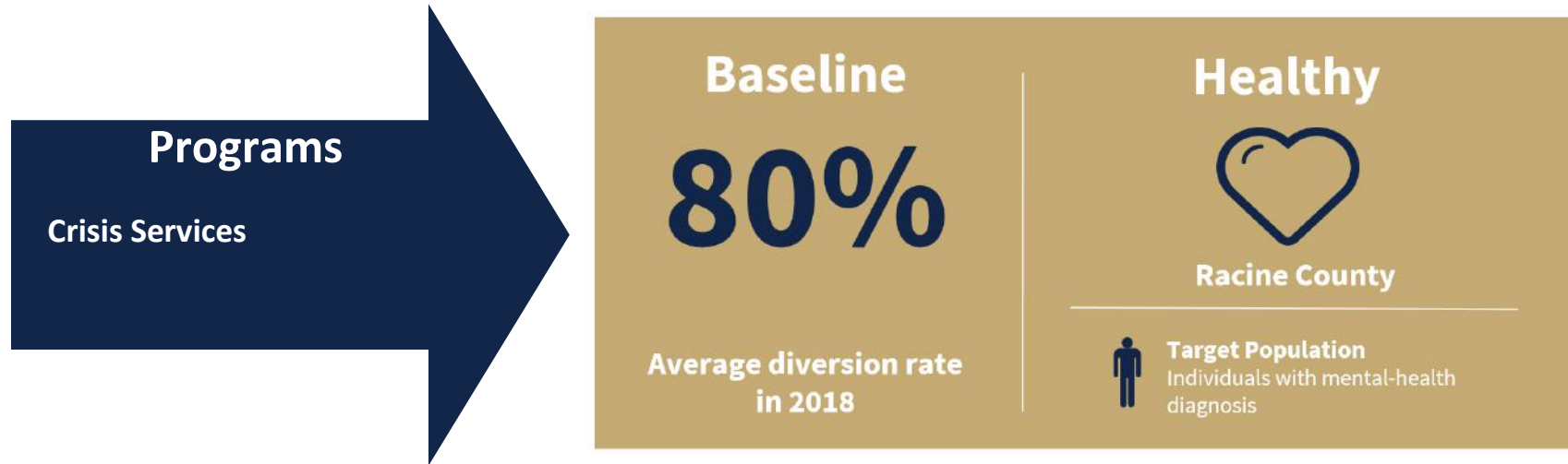


Racine County

 **Target Population**
At-risk youth



Reducing In-Patient, Mental-Health Hospitalizations



Securing Benefits for Seniors




Baseline


\$1.3M

Monetary assistance
for Seniors in 2018

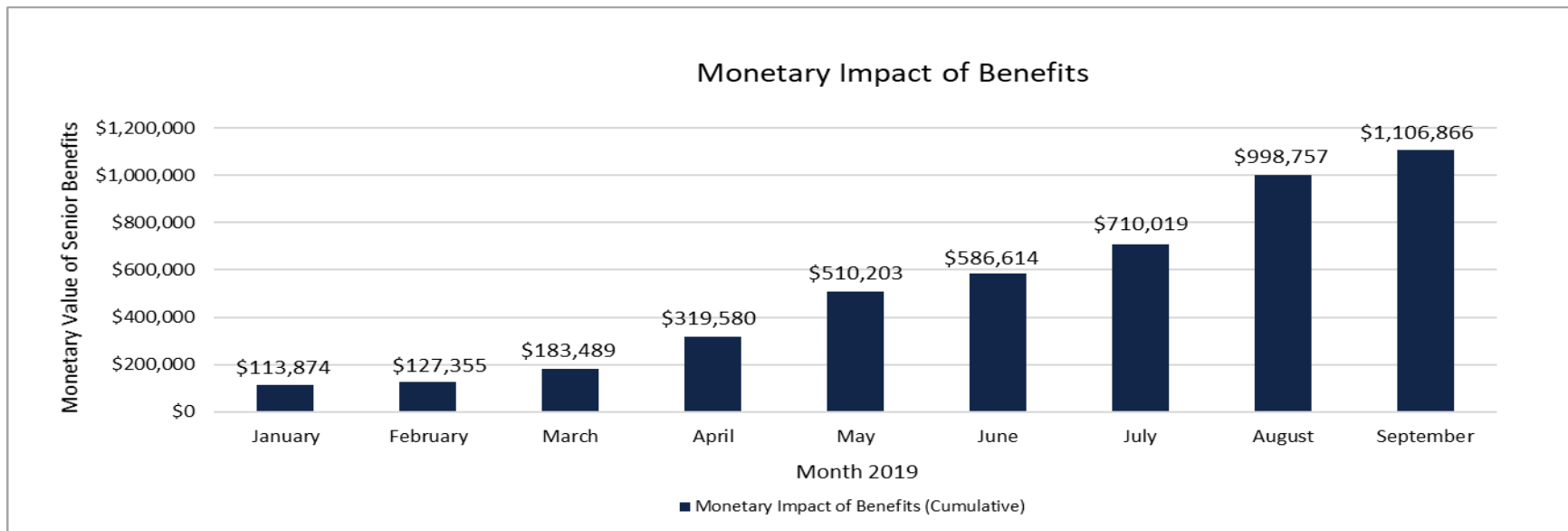
Empowered



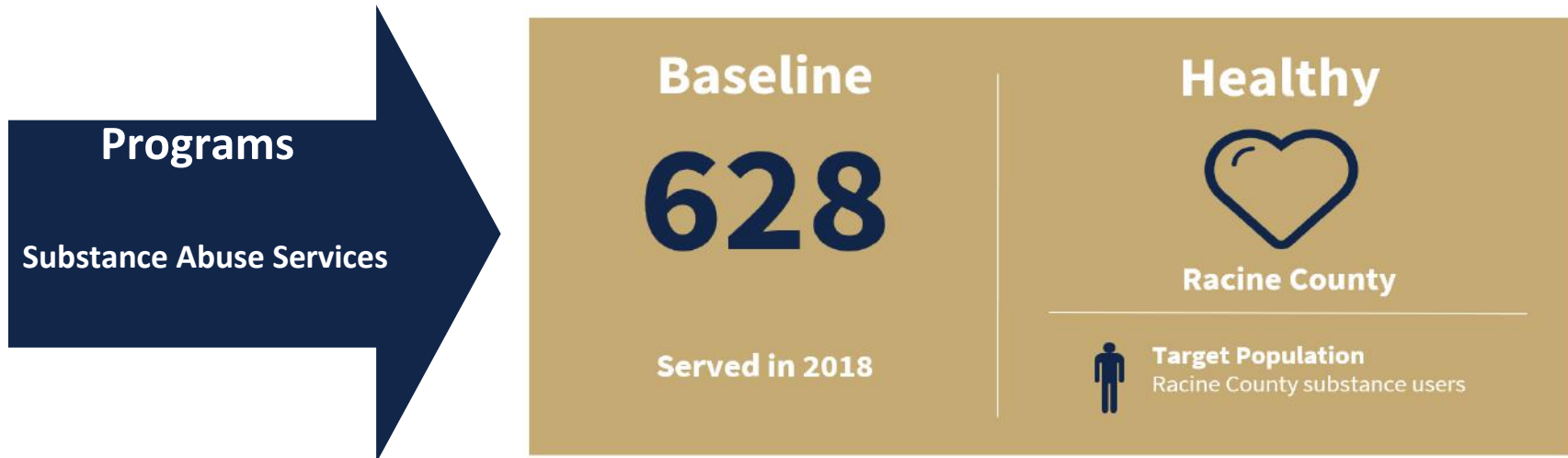
Racine County



Target Population
Residents 55 years and older



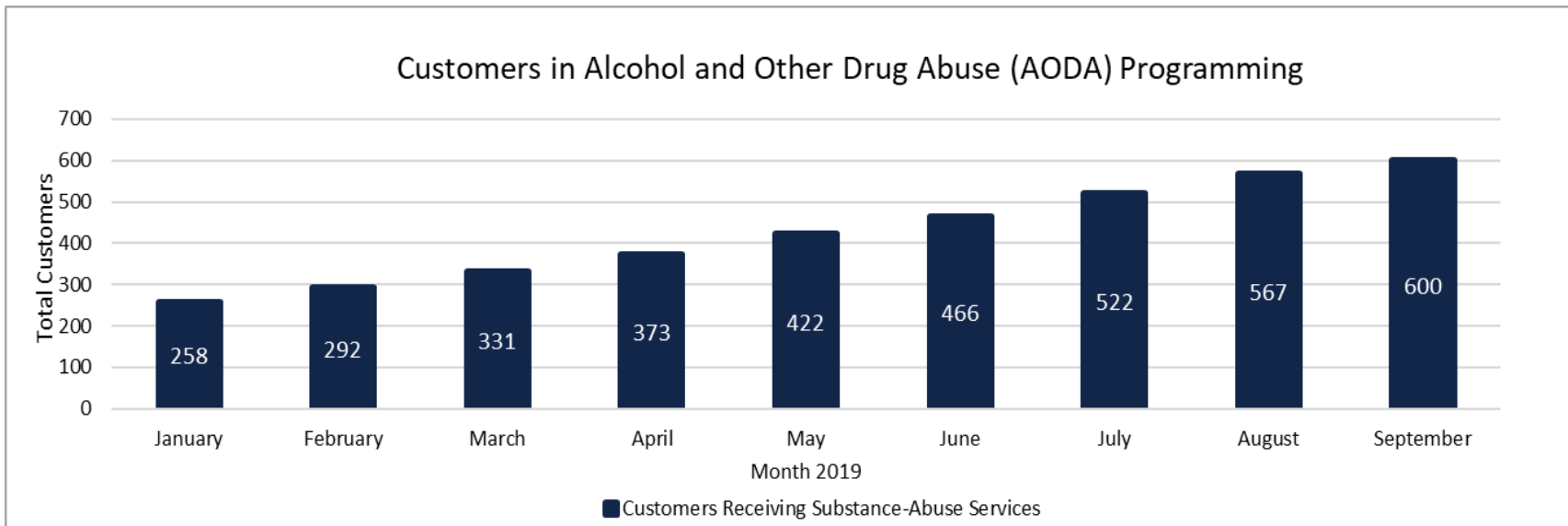
Increasing Access to Substance-Abuse Services



Programs
Substance Abuse Services

Baseline
628
Served in 2018

Healthy
Racine County
Target Population
Racine County substance users



Aging and Disability Resource Center (ADRC) and Aging Services

Programs


Long-term care; public benefits (Medicaid, Medicare); In-home services

Baseline

1,816

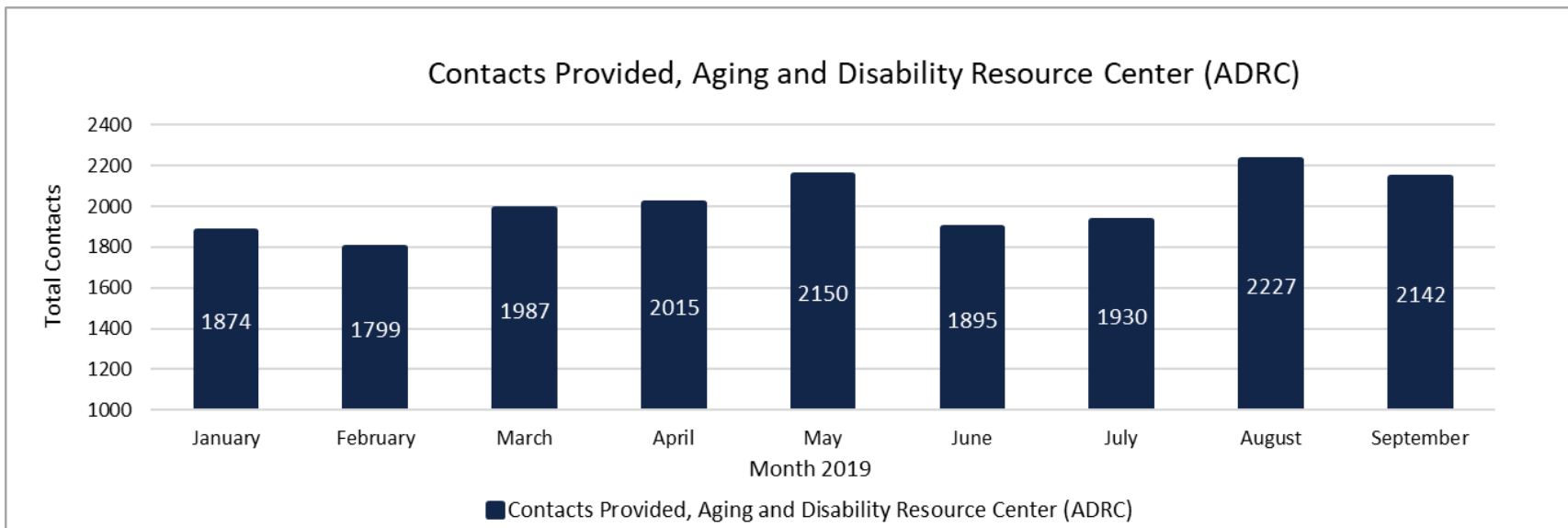
Monthly contacts provided in 2018, Aging and Disability Resource Center (ADRC)

Healthy



Racine County

Target Population
Disabled and elderly adults



Completing Applications in a Timely Manner

Programs

FoodShare

Healthcare

Goal

95%

Applications completed in
timely manner

Empowered

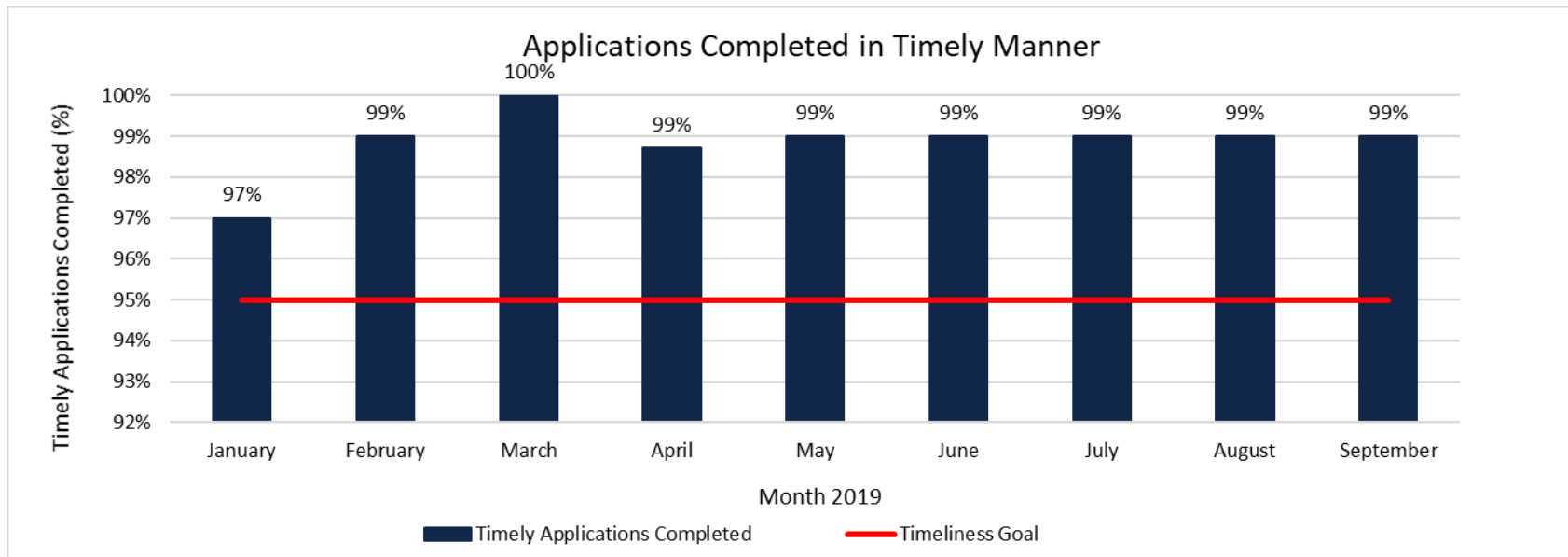


Racine County



Target Population

Low-income residents



Serving High Volume of Customers in Need

Programs

FoodShare

Healthcare

Baseline


3,405 applications

4,600 renewals


13,900 calls

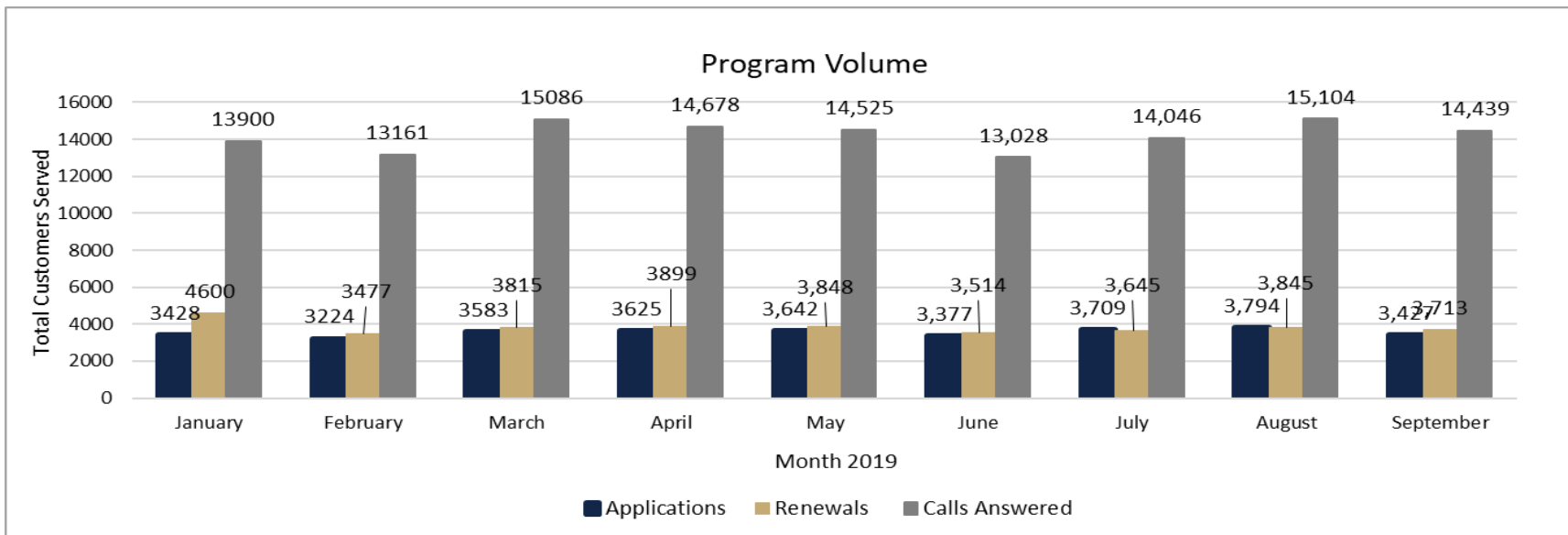
Monthly average in 2018

Empowered



Racine County

 **Target Population**
Low-income residents



Preventing and Recovering Benefits Fraud

Programs

FoodShare

Healthcare

Baseline

\$734K

claims on overpayments

\$145K

front-end verification

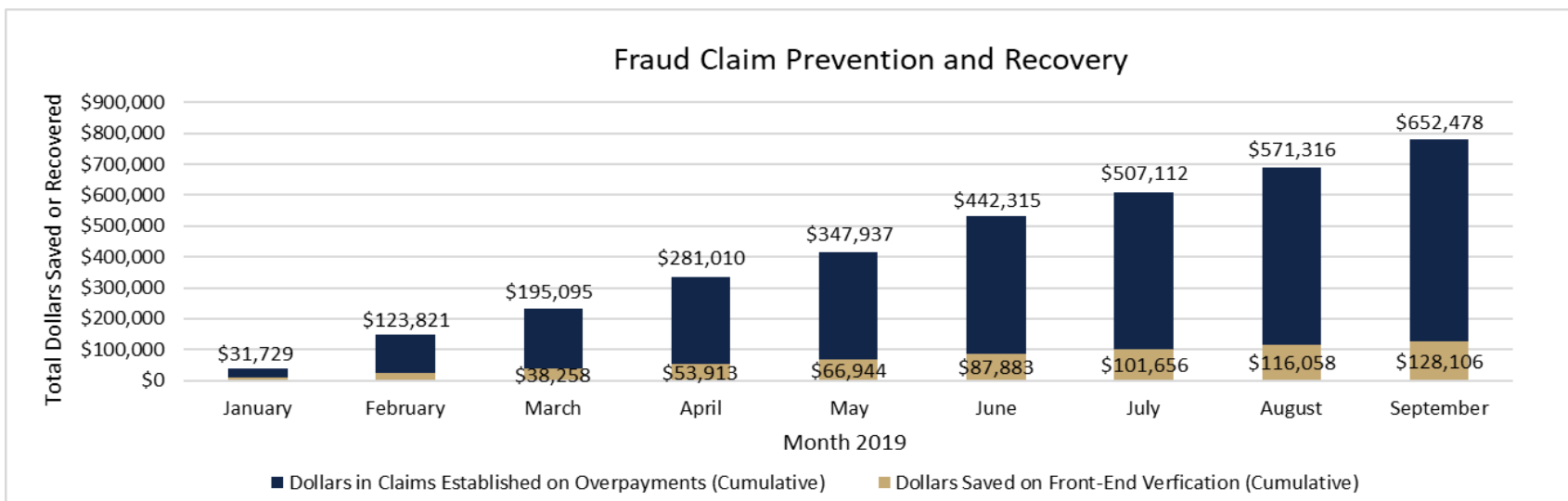
Dollars in claims and savings in 2018

Empowered



Racine County

 **Target Population**
Racine County taxpayers





Increasing Juvenile Offender Access to Medical and Mental Health Care

Strategies

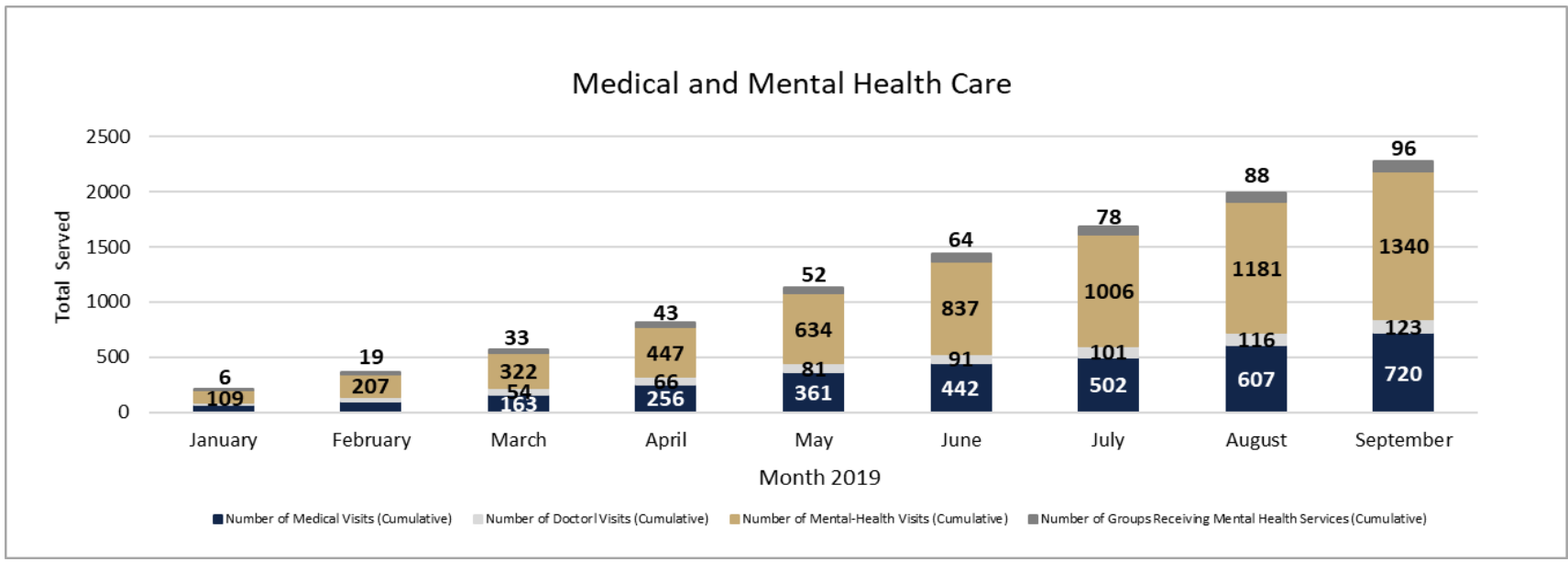
Initial assessments, chronic care, therapy, substance abuse and anger management

New Report

Healthy Racine County

Medical and mental-health visits in 2019

Target Population
Juvenile offenders



Juvenile vs. Adult Charges within Juvenile Detention

Population
Juvenile offenders, including individuals under 17 years old with adult charges

New Report

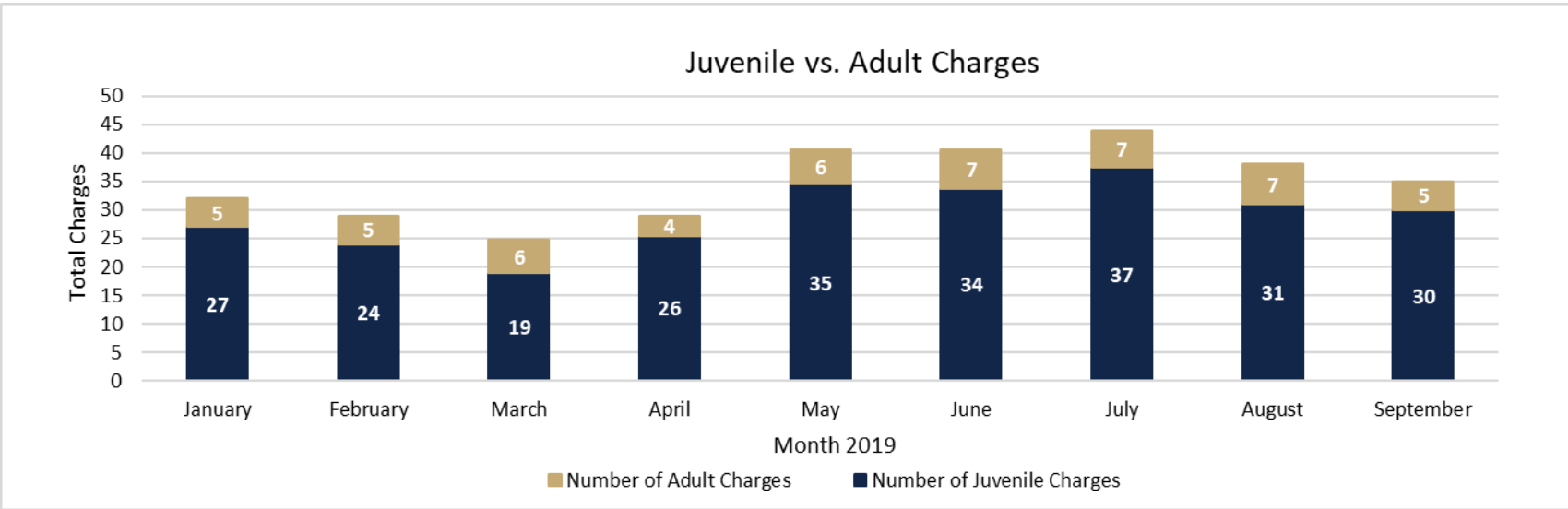
Juvenile : Adult Charges

Empowered



Racine County

 **Target Population**
Juvenile offenders





In County vs. Out of County, Juvenile Detention

Population
County of residence includes Racine, Kenosha, Manitowoc, Walworth, Waukesha, Winnebago, and more

Baseline

1:1

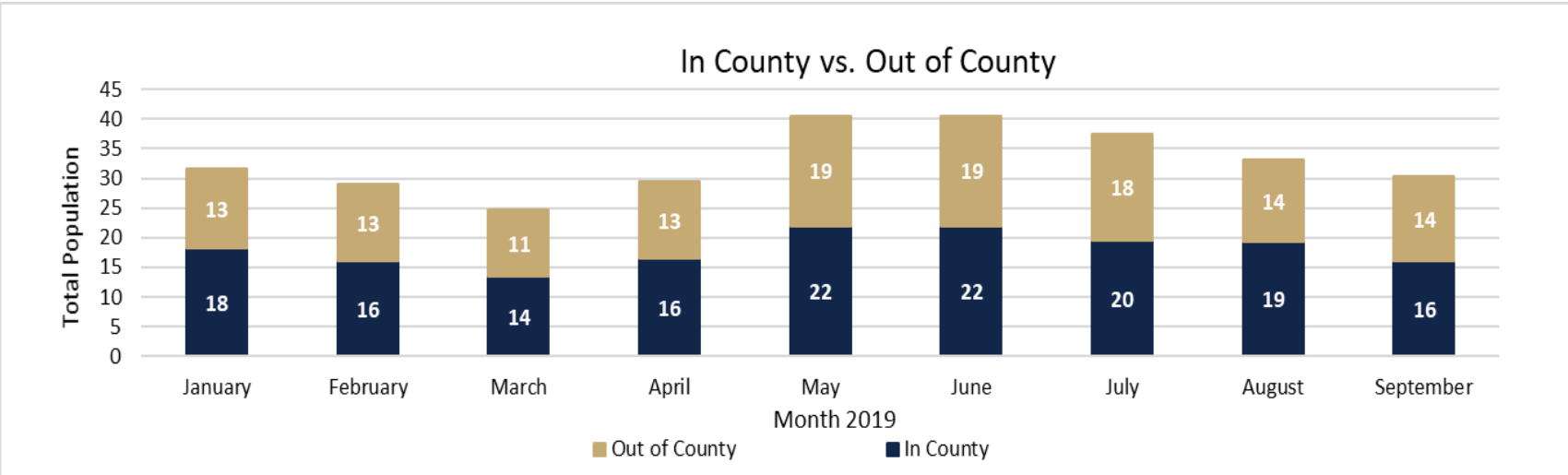
In County : Out of County

Empowered



Racine County

 **Target Population**
Juvenile offenders



Providing Alternatives to Correction through Education

Strategies

Substance abuse and school-competency assessments; individual and family therapy and counseling; continued learning and credit

Baseline

48 enrolled

32 completed

108.75 credits earned

Alternatives to Corrections
through Education (ACE) in
2018

Educated

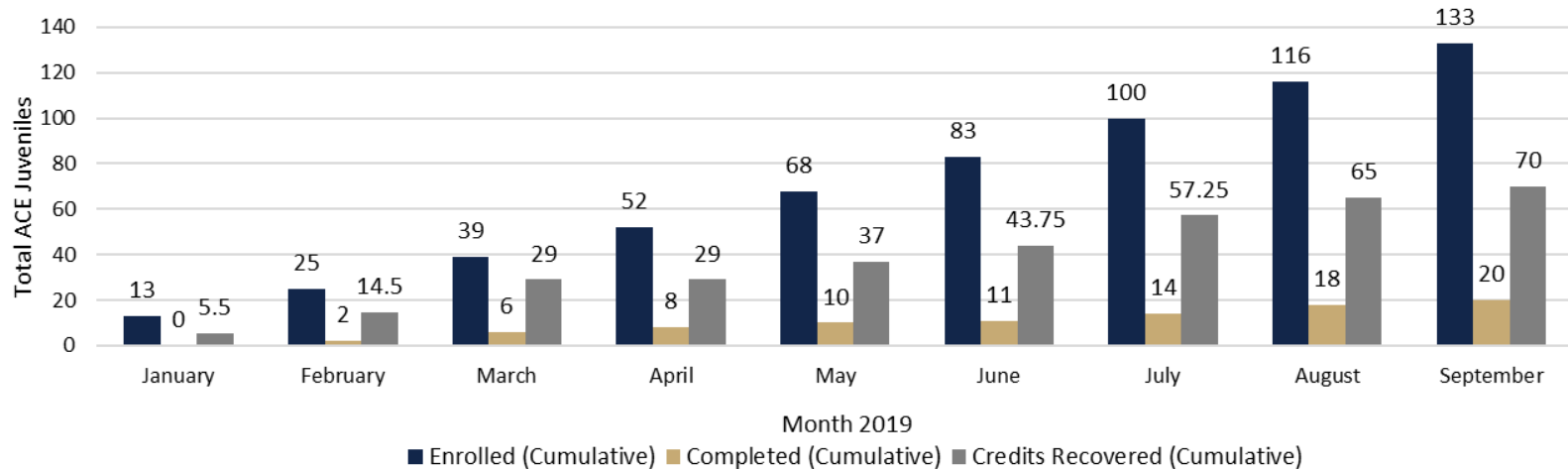


Racine County



Target Population
High-risk juvenile offenders

Overview, Alternatives to Correction through Education



Sharing Services and Resources with Community

Strategies

- Community partners
- Targeted outreach

Goal

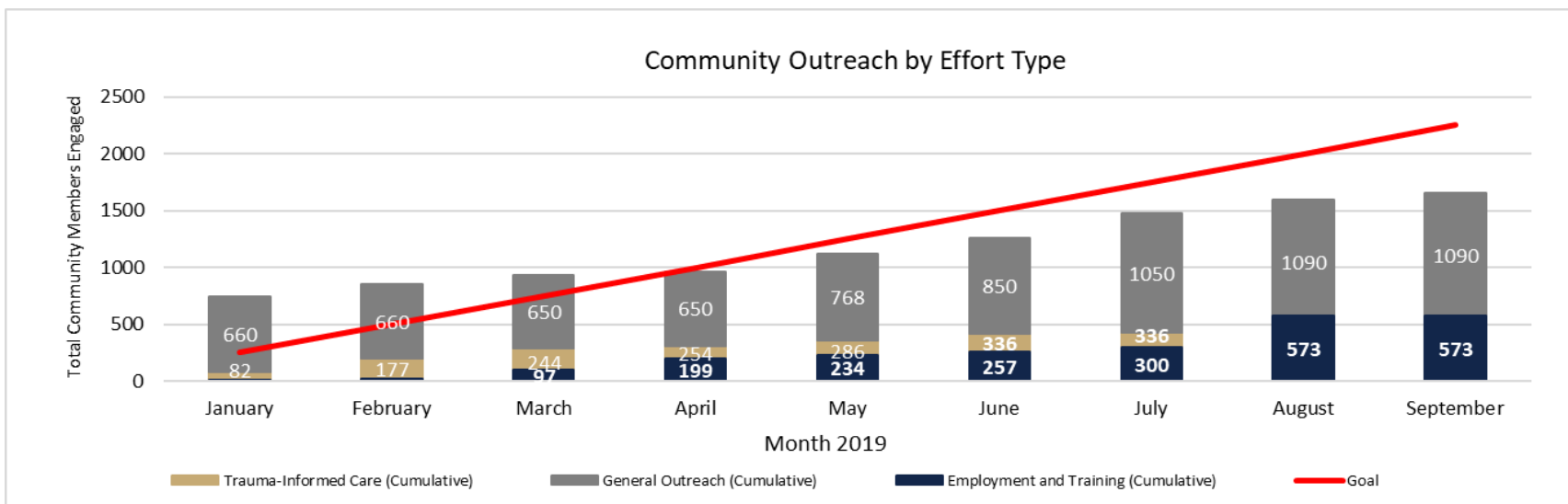
3,000

Empowered



Racine County

Target Population
Racine County residents and partners

Increasing Completion of High School Equivalency Diploma (HSED)/GED

Strategies

GED Initiative
Adult Education Center
5.09 Program

Goal

110

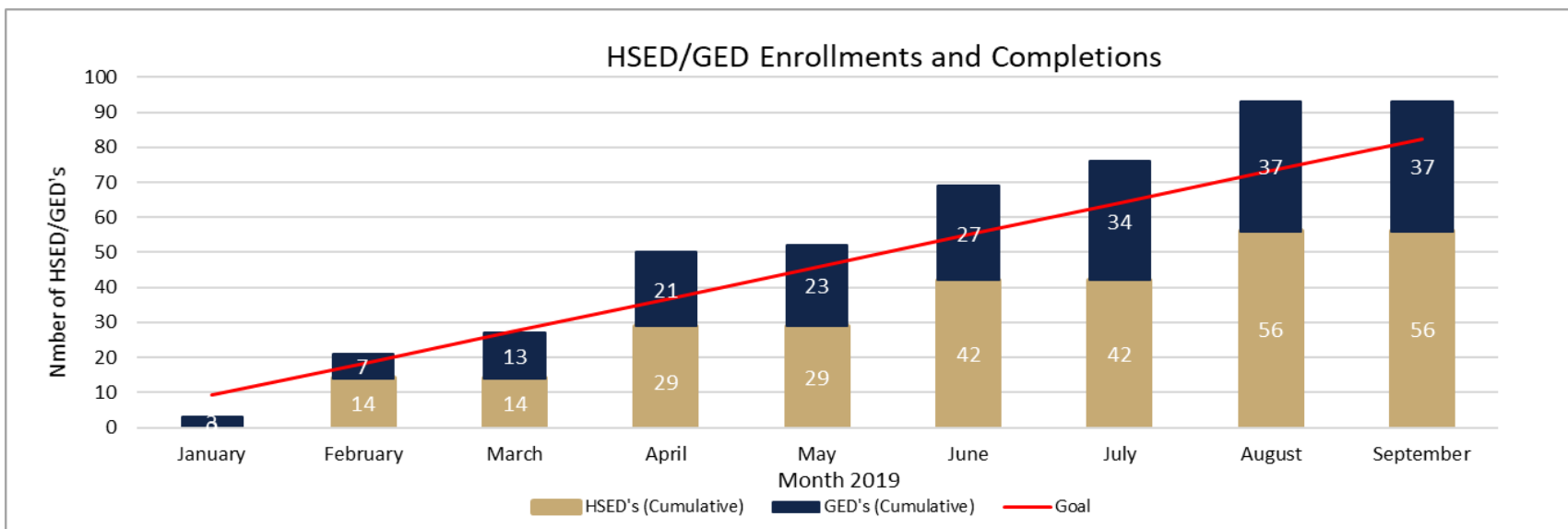
Completed
HSED/GED's

Educated



Racine County

Target Population
Unemployed and underemployed



Engaging and Supporting Underserved Residents

Programs

Children First, Windows to Work,
Wisconsin Fast Forward, Commute to
Careers

Goal
70

Underserved residents
engaged and assisted on
monthly basis

Empowered

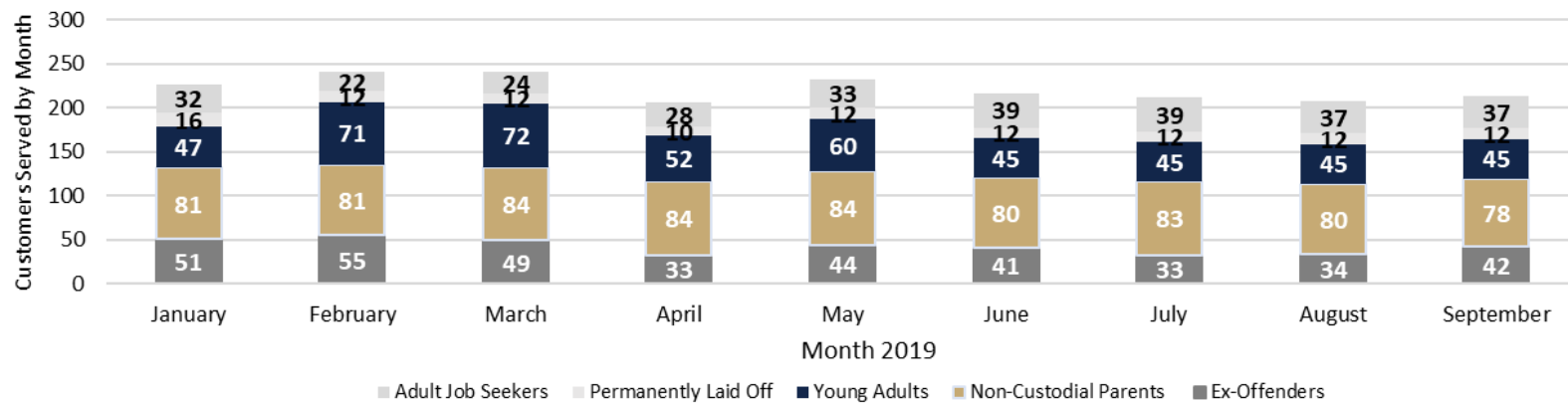


Racine County



Target Population
High-barrier residents

Customers Served by Population



Connecting to Family-Sustaining Careers

Strategies


- Community & faith-based events
- Short-term, customized training

Goal


240

Registrations on Greater Racine at Work

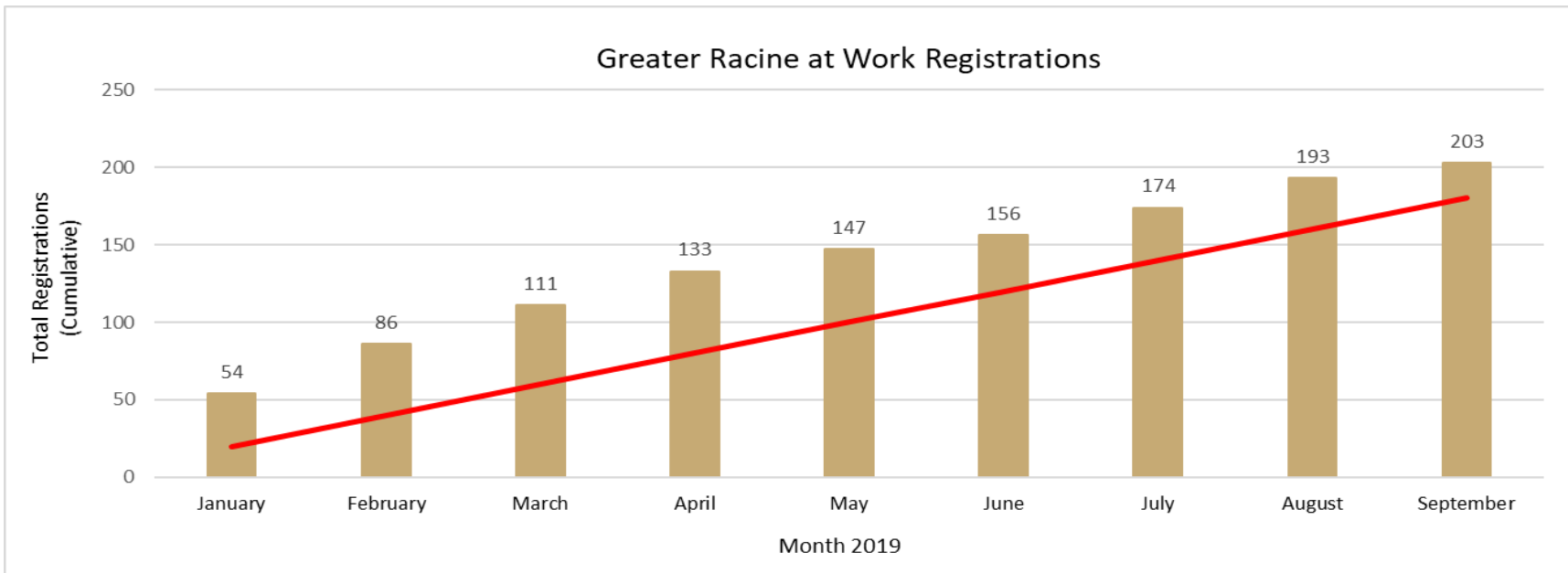
Educated



Racine County



Target Population
Unemployed and underemployed



Connecting to Employment Opportunities

Strategies

Career counseling; work-readiness training; trauma-informed care; work supports; short-term training

Baseline

258

Employed in 2018

Empowered

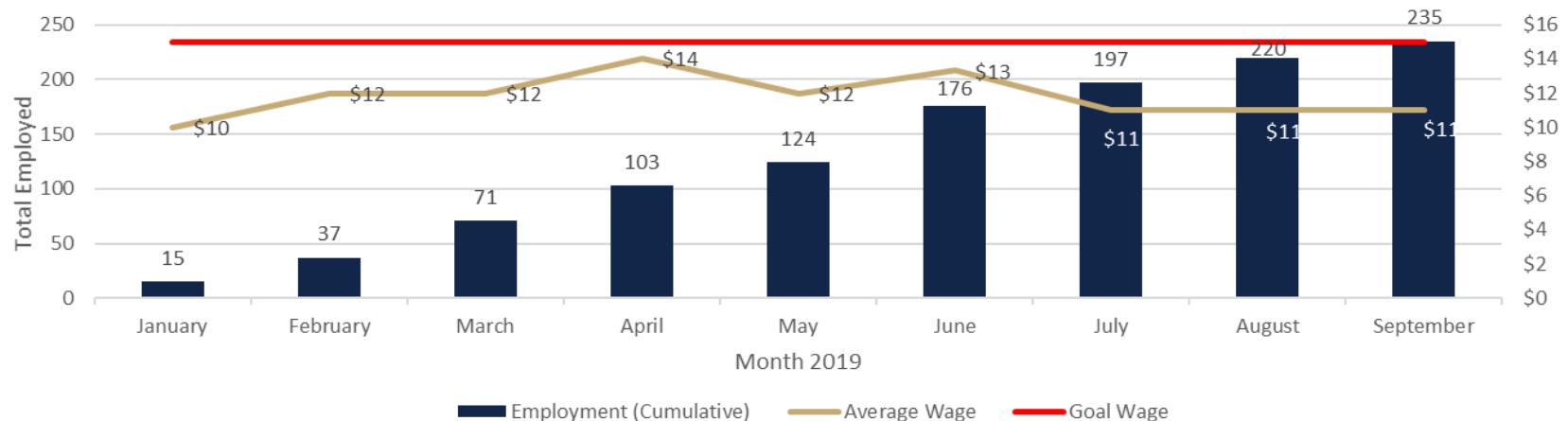


Racine County



Target Population
Unemployed and underemployed

Customers Employed by Industry and Median Wage



Reclaiming Child Support through Employment

Programs

Children First

Focus on Fathers

Baseline


\$194K

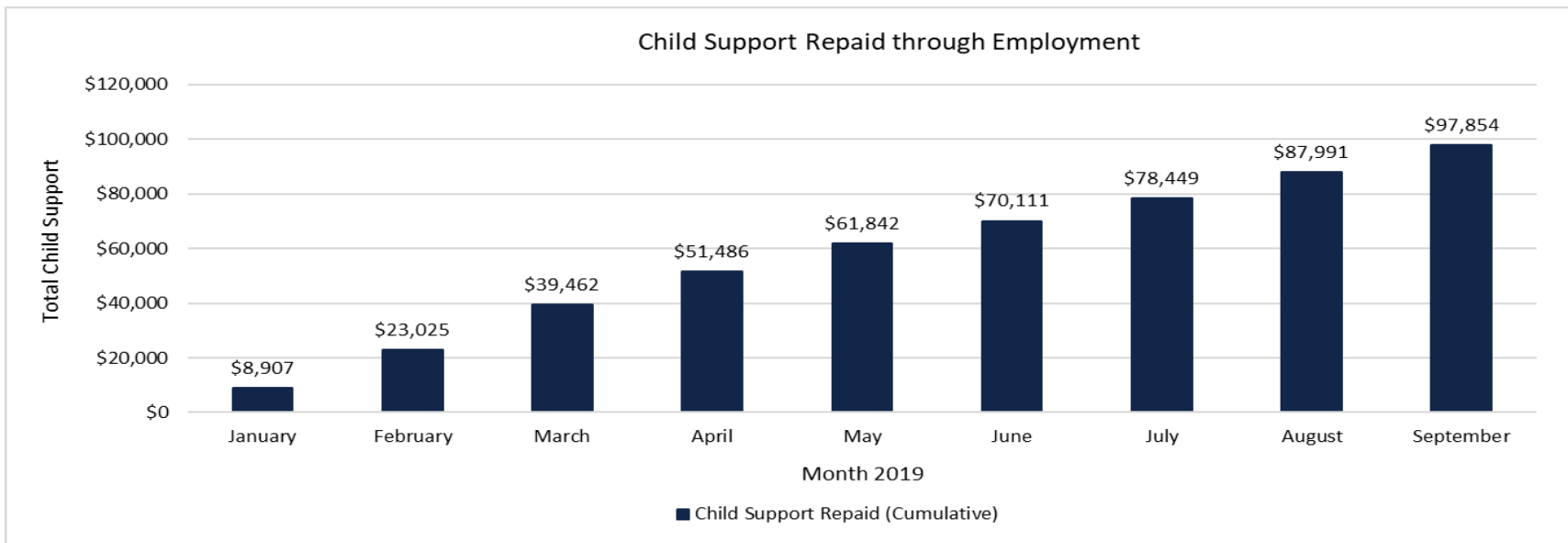
Reclaimed child support
in 2018

Empowered



Racine County

 **Target Population**
Non-custodial parents



Increasing Training Credentials Obtained




Goal


250

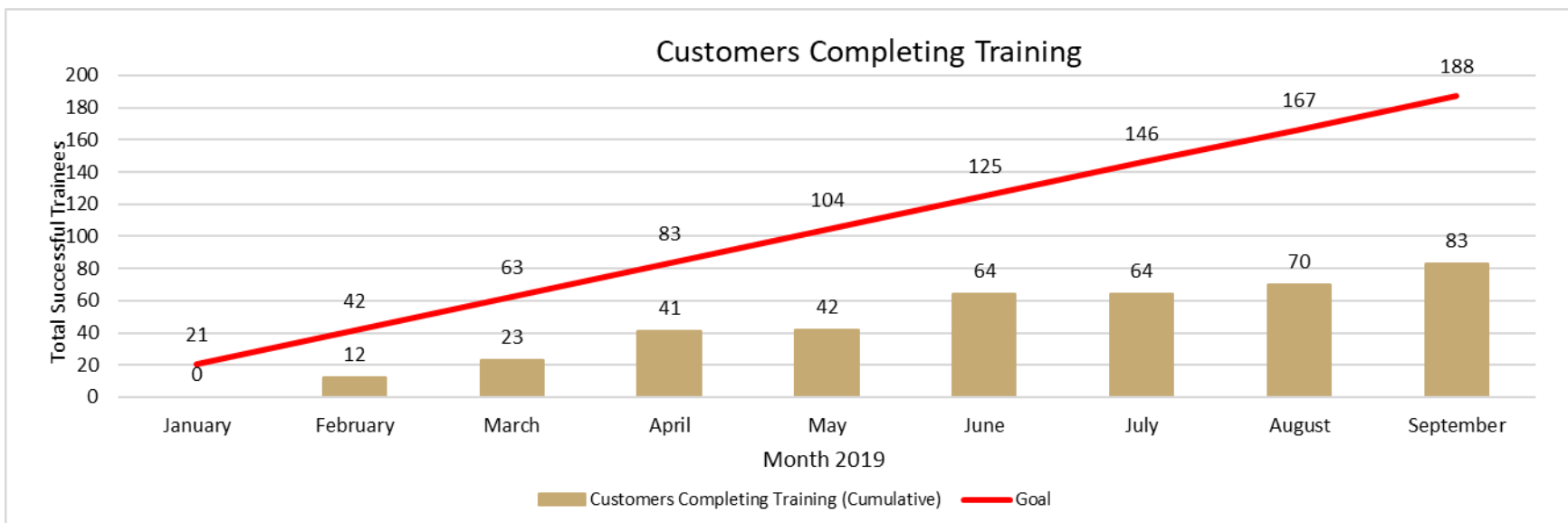
Completed education/training credentials

Educated



Racine County

 **Target Population**
Unemployed and underemployed



Meeting the Talent Needs of Our Business Community

Strategies

- Talent attraction and development
- Job Fest events

Baseline

302

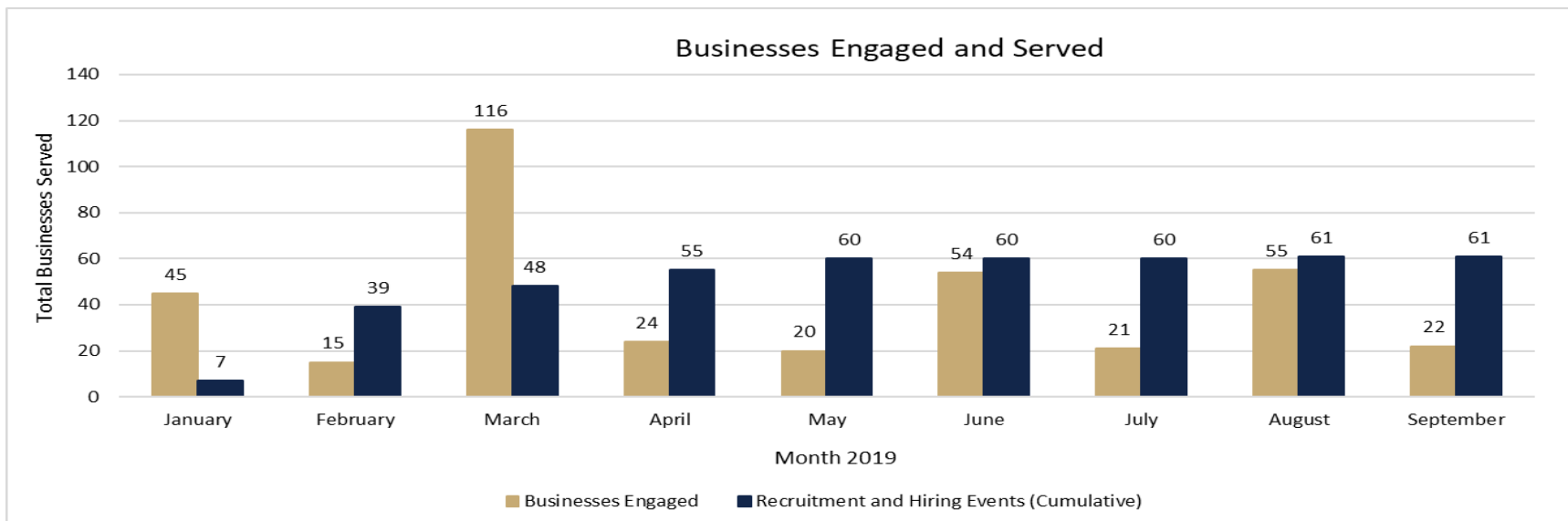
Employers served
in 2018

Empowered



Racine County

 **Target Population**
Racine County businesses



Out-of-Home Care Admissions vs. Discharges

Strategies

Alternative Response; Safety Support; Trauma-Informed Care




Baseline


1:1.8

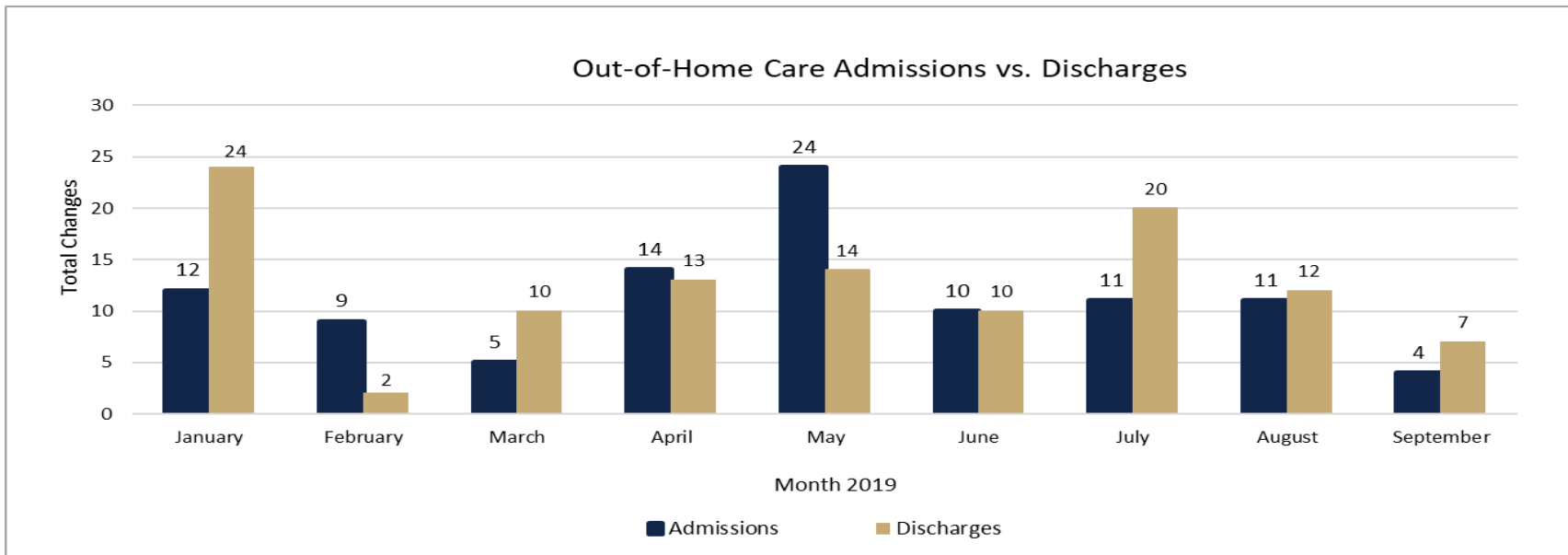
Admissions vs. Discharges

Empowered



Racine County

 **Target Population**
Youth in out-of-home care



Providing Stable Homes for Vulnerable Youth

Strategies


Termination of parental rights; guardianship/adoption; family reunification; aging out of foster care

Baseline

229

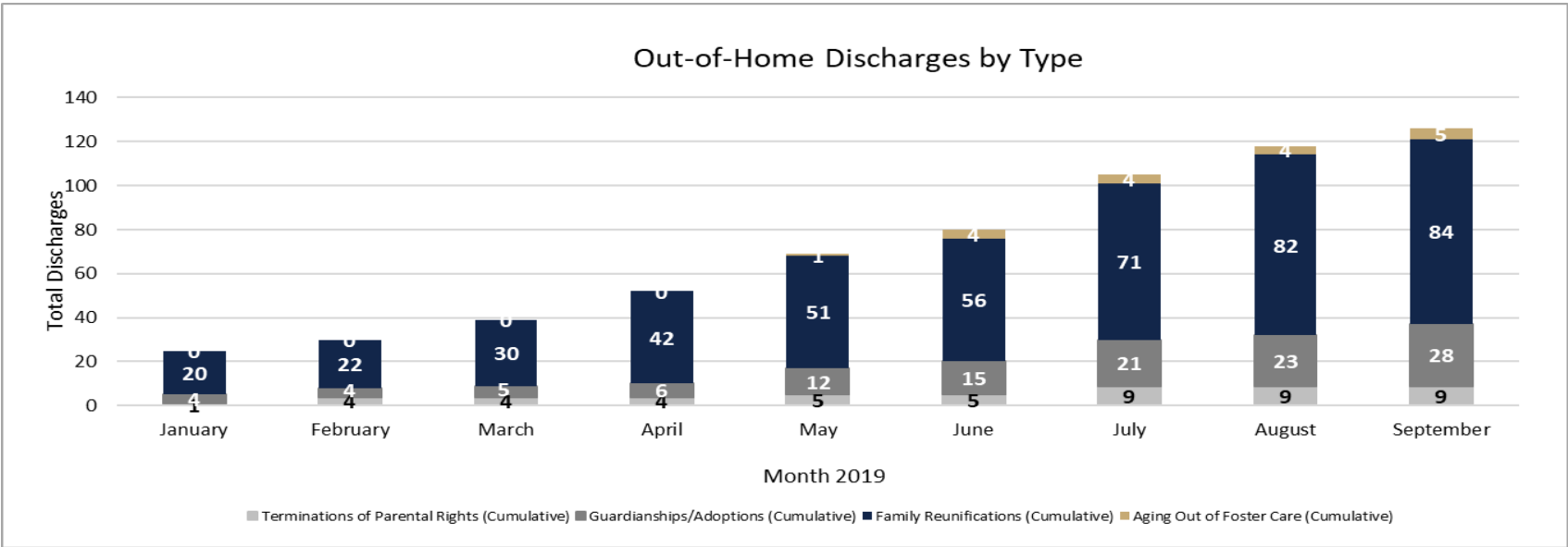
Out-of-home care discharges in 2018

Empowered



Racine County

Target Population
Youth in out-of-home care





Reducing Children Taken Into Custody



Baseline

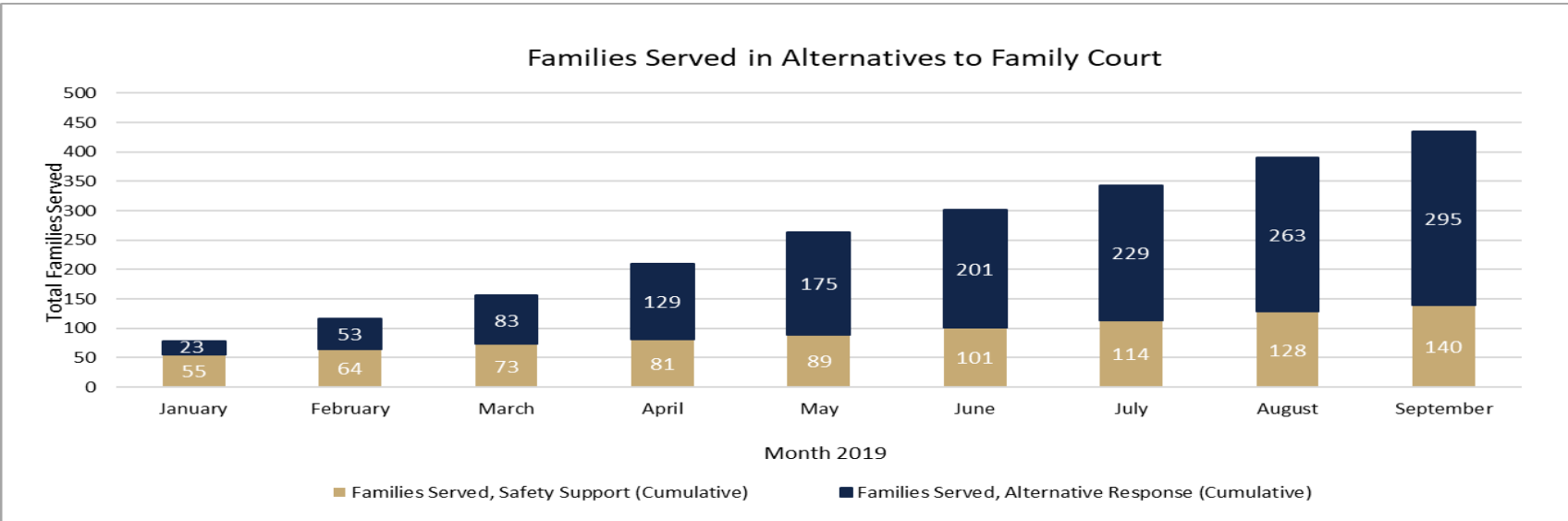
584

Children diverted
from court custody in 2018

Healthy

Racine County

Target Population
At-risk families and children



Referring Youth and Family to Services




Baseline


30

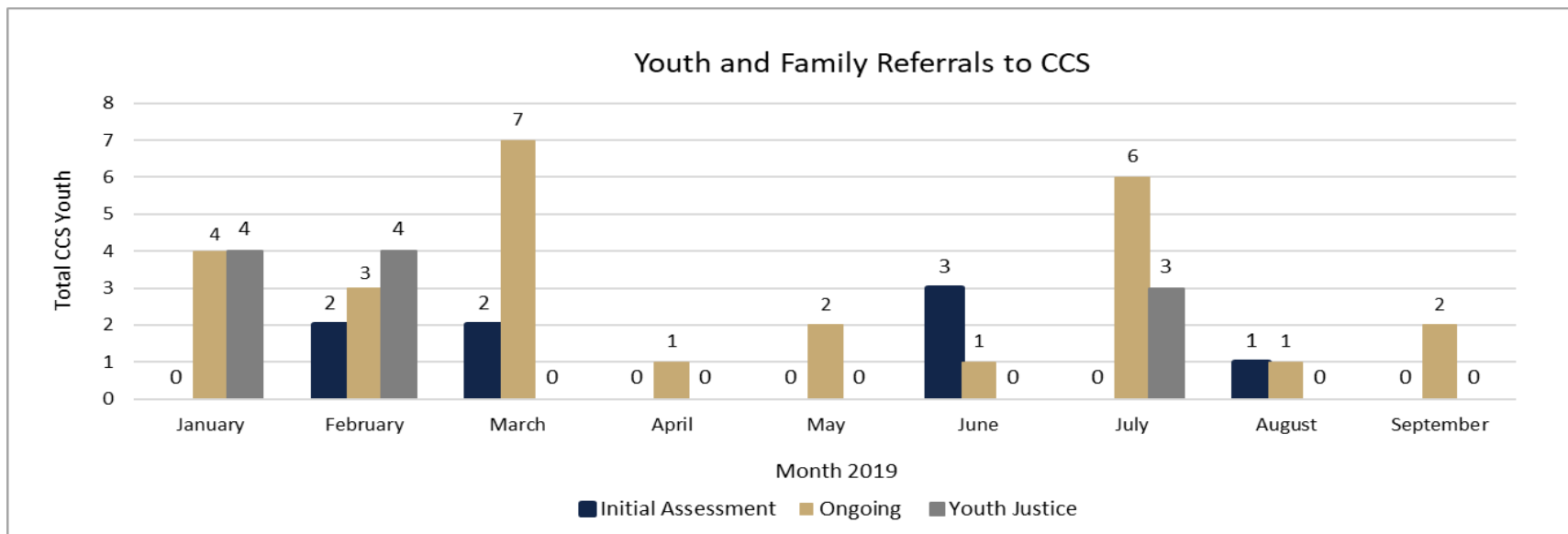
Service referrals
from April – December 2018

Healthy



Racine County

 **Target Population**
Families with newborn children



Connecting Families with Newborns to Services


Services
Parent and child health; parent emotional well-being; family violence; substance abuse




New
Report

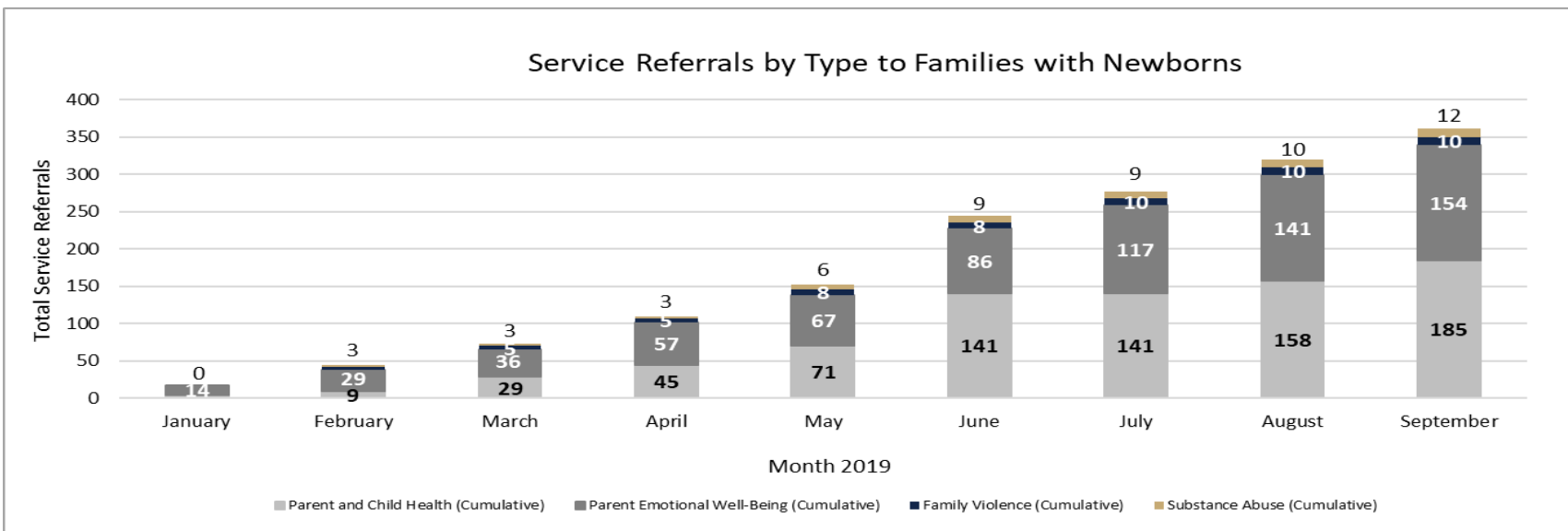
Service referrals
by Family Connects

Healthy



Racine County

 Target Population
At-risk families and children



Engaging Racine County Veterans

Program


Racine County Veterans Services

Baseline


367

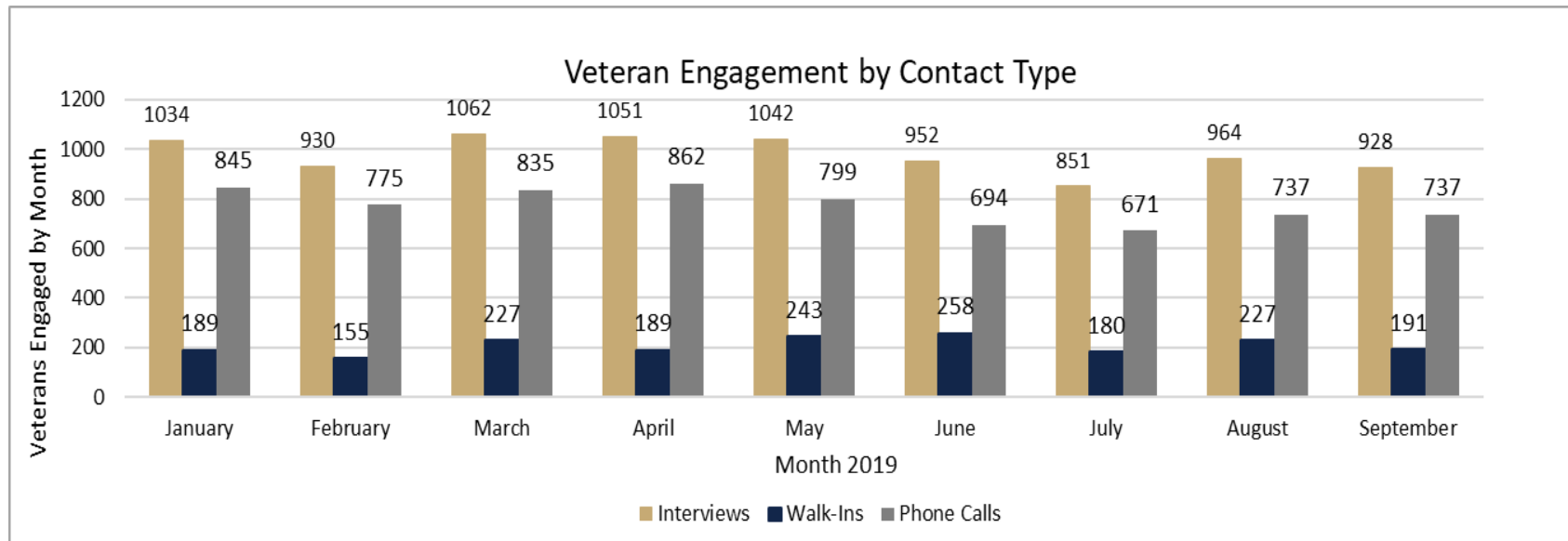
Veterans Services calls in
January 2018

Empowered



Racine County

 **Target Population**
Racine County veterans



Filing Veterans Claims and Documents

Services

Powers of Attorney filed

Pension and compensation claims

New Report

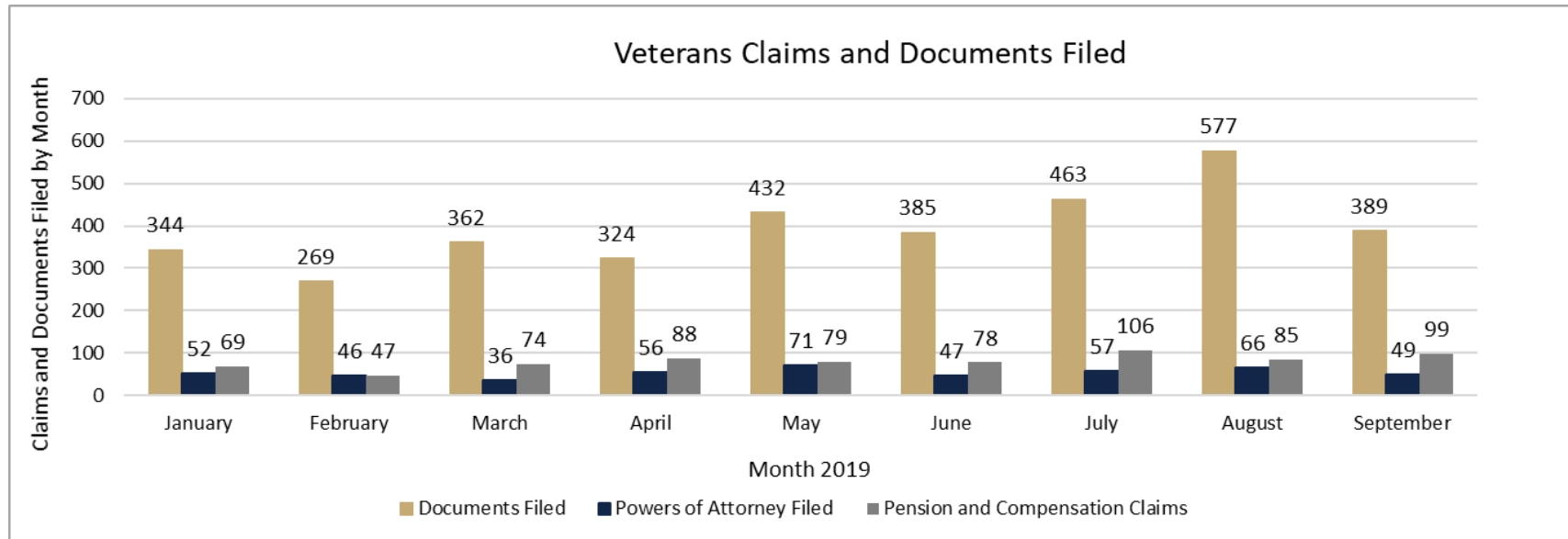
Documents & claims filed

Empowered



Racine County


Target Population
 Racine County veterans



Acronyms

ACA – Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP – Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CDBG – Community Development Block Grant

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED – General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV – Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH – Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SAIL – Stabilization Assessment Information and Linkage

SPARC – Shuttle People Around Racine County

SRCCCY – Secure Residential Care Center of Children and Youth

TIC – Trauma Informed Care

WIMCR – Wisconsin Medicaid Cost Reporting

WKRP – Wisconsin's Kenosha Racine Partners