

**COUNTY OF RACINE
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Robert N. Miller, Chairman
Supervisor Brett Nielsen, Vice Chairman
Supervisor Q.A. Shakoor, II, Secretary
Supervisor Janet Bernberg
Supervisor Mike Dawson

Supervisor Thomas H. Pringle
Supervisor John A. Wisch
Zachary Eifert, Youth in Governance Representative
Keilani Trujillo, Youth in Governance Representative

*** THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. ***

NOTICE OF MEETING OF THE

FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **MONDAY OCTOBER 14, 2019**

TIME: **5:00 P.M.**

PLACE: **IVES GROVE OFFICE COMPLEX
AUDITORIUM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177**

AGENDA –

1. Convene Meeting
2. Chairman Comments
3. Approval of Minutes from the October 2, 2019 committee meeting.
4. Approval of Minutes from the October 8, 2019 committee meeting.
5. Finance Director Brian Nelson – 2020 Budget Highlight.
6. The Committee will review the following individual Department Budgets with Department Heads:
 - a) Finance Department including Printing & Services Division – Administrative Services Sections – 12 – 13
 - b) Employee Benefits – Administrative Services Section – 11
 - c) Non-Allocated Revenues – Administrative Services Section – 16
 - d) Bad Debt – Miscellaneous Section – 39
 - e) County Schools – Miscellaneous Section – 41
 - f) Debt Service – Miscellaneous Section – 43
 - g) Sheriff's Office including Emergency Management and Jail – Criminal Justice & Courts Sections 29 – 31 and Capital in Statistical Section 46 Page 42

- h) Clerk of Circuit Court Office – Criminal Justice & Courts Section 26 and Capital in Statistical Section 46 Page 42
 - i) District Attorney’s Office including Victim Witness Office– Criminal Justice & Courts Sections 27 – 28 and Capital in Statistical Section 46 Page 42
 - j) Communications Department – Administrative Services Section 6 and Capital in Statistical Section 46 Page 40
 - k) Human Resources Department – Administrative Services Section 14
 - l) Information Technology Department – Administrative Services Section 15 and Capital in Statistical Section 46 Page 40
7. Staff Report – No Action Items.
- a) Finance & Human Resources Committee – Next Meeting will be Tuesday October 15, 2019
8. Adjournment