

RESOLUTION NO. 2019-55

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A FEDERAL BUREAU OF TRANSPORTATION SAFETY – SEAT BELT ENFORCEMENT GRANT IN THE AMOUNT OF \$42,000.00 WITH A 25% MATCH AND AUTHORIZING THE TRANSFERS OF \$42,000.00 WITHIN THE SHERIFF’S OFFICE GRANT 2019 BUDGET AND \$5,000.00 FROM THE SHERIFF’S OFFICE 2019 BUDGET TO THE SHERIFF’S GRANT 2019 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff’s Office is authorized to apply for and to accept a Federal Bureau of Transportation Safety – Seat Belt Enforcement Grant in the amount of \$42,000.00 to target seatbelt use; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, within the Sheriff’s 2019 Budget and from the Sheriff’s 2019 Budget to the Sheriff’s Grant 2019 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

4 **INFORMATION ONLY**

5
6 **WHEREAS**, the Racine County Sheriff's Office seeks approval for reimbursement grants
7 from the Bureau of Transportation Safety (BOTS); and
8

9 **WHEREAS**, the BOTS ID #FG-2020-RACINE C-05060 Seat Belt Enforcement Grant is a
10 taskforce grant that allows the Racine County Sheriff's Office to target seatbelt use anytime
11 during the day or night; and
12

13 **WHEREAS**, the Racine County Sheriff's Office administers the grant and will work with
14 the Town of Waterford Police Department and the City of Burlington Police Department; and
15

16 **WHEREAS**, the overall grant amount is \$42,000.00; Racine County will receive
17 approximately \$20,000.00 and the Town of Waterford and the City of Burlington will each receive
18 approximately \$11,000.00; and
19

20 **WHEREAS**, Racine County, the Town of Waterford, and the City of Burlington are
21 required to provide a local match of 25% of received funds.

EXHIBIT "A"

Fiscal Year:

2019

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF'S OFFICE

2019 BUDGET BOOK PAGES 28-12 & 28-13

WAGES	11800000.401000	9,077,847	3,869,942	(3,906)	9,073,941	3,866,036
WORK COMP	11800000.402210	161,130	65,244	(64)	161,066	65,180
SOCIAL SECURITY	11800000.402220	751,576	317,517	(299)	751,277	317,218
RETIREMENT	11800000.402230	1,633,463	672,740	(659)	1,632,804	672,081
PUBLIC LIABILITY	11800000.436000	181,851	73,144	(72)	181,779	73,072

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

19-20 SEAT BELT GRNT	NEW ACCOUNT	0	0	(42,000)	(42,000)	(42,000)
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TOTAL SOURCES

(47,000)

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

19-20 SEAT BELT WAGES	NEW ACCOUNT	0	0	3,906	3,906	3,906
19-20 SEAT BELT OT	NEW ACCOUNT	0	0	15,624	15,624	15,624
19-20 SEAT BELT W/C	NEW ACCOUNT	0	0	320	320	320
19-20 SEAT BELT SS	NEW ACCOUNT	0	0	1,494	1,494	1,494
19-20 SEAT BELT RTMT	NEW ACCOUNT	0	0	3,295	3,295	3,295
19-20 SEAT BELT C/S WATERFORD	NEW ACCOUNT	0	0	11,000	11,000	11,000
19-20 SEAT BELT C/S BURLINGTON	NEW ACCOUNT	0	0	11,000	11,000	11,000
19-20 C/S SEAT BELT PL	NEW ACCOUNT	0	0	361	361	361

TOTAL USES

47,000

0

TERM OF THE GRANT IS 10/1/19 - 9/30/20

THE GRANT REQUIRES A 25% MATCH AND EACH MUNICIPALITY IS REQUIRED TO COVER THEIR OWN PORTION.

ANY FUNDS REMAINING AT THE END OF 2019 THE FUNDS WILL AUTOMATICALLY BE CARRIED FORWARD INTO 2020

