

RESOLUTION NO. 2019-56

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A FEDERAL BUREAU OF TRANSPORTATION SAFETY – IMPAIRED DRIVING ENFORCEMENT GRANT IN THE AMOUNT OF \$60,000.00 WITH A 25% MATCH AND AUTHORIZING THE TRANSFER OF \$60,000.00 WITHIN THE SHERIFF’S OFFICE 2019 BUDGET AND TRANSFER OF \$10,000.00 FROM THE SHERIFF’S 2019 BUDGET TO THE SHERIFF’S GRANT 2019 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff’s Office is authorized to apply for and to accept a Federal Bureau of Transportation Safety – Impaired Driving Enforcement Grant in the amount of \$60,000.00 to deploy deputies to target impaired drivers; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, within the Sheriff’s 2019 Budget and from the Sheriff’s 2019 Budget to the Sheriff’s Grant 2018 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:  
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Jonathan Delagrave, County Executive

3  
4 **INFORMATION ONLY**

5  
6 **WHEREAS**, the Racine County Sheriff's Office seeks approval for reimbursement grants  
7 from the Bureau of Transportation Safety (BOTS); and

8  
9 **WHEREAS**, the BOTS ID #FG-2020-RACINE C-05059 Impaired Driving Enforcement  
10 Grant is a taskforce grant that allows the Racine County Sheriff's Office to deploy deputies  
11 between the hours of 6:00 pm and 4:30 am to target impaired drivers; and

12  
13 **WHEREAS**, the Racine County Sheriff's Office administers the grant and will work with  
14 the Kenosha County Sheriff's Department; and

15  
16 **WHEREAS**, the overall grant amount is \$60,000.00; Racine County will receive  
17 \$40,000.00 and Kenosha County will receive \$20,000.00; and

18  
19 **WHEREAS**, both Racine and Kenosha Counties are required to provide a local match of  
20 25% of received funds.

EXHIBIT "A"

Fiscal Year:

**2019**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHERIFF'S OFFICE**

**2019 BUDGET BOOK PAGES 28-12 & 28-13**

WAGES	11800000.401000	9,077,847	3,869,942	(7,812)	9,070,035	3,862,130
WORK COMP	11800000.402210	161,130	65,244	(128)	161,002	65,116
SOCIAL SECURITY	11800000.402220	751,576	317,517	(598)	750,978	316,919
RETIREMENT	11800000.402230	1,633,463	672,740	(1,317)	1,632,146	671,423
PUBLIC LIABILITY	11800000.436000	181,851	73,144	(145)	181,706	72,999

**SHERIFF'S OFFICE - GRANTS**

**NOT IN BUDGET BOOK**

19-20 SEAT BELT GRNT	NEW ACCOUNT	0	0	(60,000)	(60,000)	(60,000)
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**TOTAL SOURCES**

**(70,000)**

**SHERIFF'S OFFICE - GRANTS**

**NOT IN BUDGET BOOK**

19-20 IMPAIRED DRIVER WAGES	NEW ACCOUNT	0	0	7,812	7,812	7,812
19-20 IMPAIRED DRIVER OT	NEW ACCOUNT	0	0	31,248	31,248	31,248
19-20 IMPAIRED DRIVER W/C	NEW ACCOUNT	0	0	640	640	640
19-20 IMPAIRED DRIVER SS	NEW ACCOUNT	0	0	2,988	2,988	2,988
19-20 IMPAIRED DRIVER RTMT	NEW ACCOUNT	0	0	6,589	6,589	6,589
19-20 IMPRD DRIVER C/S KENOSHA	NEW ACCOUNT	0	0	20,000	20,000	20,000
19-20 C/S SEAT BELT PL	NEW ACCOUNT	0	0	723	723	723

**TOTAL USES**

**70,000**

**0**

TERM OF THE GRANT IS 10/1/19 - 9/30/20

THE GRANT REQUIRES A 25% MATCH AND EACH MUNICIPALITY IS REQUIRED TO COVER THEIR OWN PORTION.

ANY FUNDS REMAINING AT THE END OF 2019 THE FUNDS WILL AUTOMATICALLY BE CARRIED FORWARD INTO 2020

