

RESOLUTION NO. 2014-155

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$85,403.00 WITHIN THE VARIOUS
ALTERNATIVES TO INCARCERATION 2014 BUDGETS TO CLEAN UP ACCOUNTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer
of funds as set forth in Exhibit "A" which is attached hereto within the various
Alternatives to Incarceration 2014 budgets to clean up accounts is authorized and
approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES
COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Peter L. Hansen, County Executive

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**INFORMATION ONLY**

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**WHEREAS**, it is necessary to transfer funds in order to cover shortfalls/overages  
9 in accounts.

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EXHIBIT "A"

Fiscal Year: **2014**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>ALT TO INCARCERATION</b>						
CONTRACTED SERVICES	10520.6320	196,316	196,316	(26)	196,290	196,290
HWY SAFETY PROJECT	10520.3205.2000	0	82,500	(82,500)	(82,500)	0
<b>JAIL ALT - AODA</b>						
RETIREMENT	10521.6230	6,845	12	(12)	6,833	0
SOCIAL SECURITY	10521.6220	6,106	218	(218)	5,888	0
<b>JAIL ALT - VETERANS COURT</b>						
DONATIONS - VET TREAT	10523.5245.300	0	2,647	(2,647)	(2,647)	0
<b>TOTAL SOURCES</b>				<b>(85,403)</b>		
<b>ALT TO INCARCERATION</b>						
REG WAGES	10520.6120	24,414	(26)	26	24,440	0
CONTRACTED SERVICES	10520.6320	196,316	196,316	82,500	278,816	278,816
<b>JAIL ALT - AODA</b>						
C/S JAIL LITERACY	10521.6320.500	14,237	14,237	230	14,467	14,467
<b>JAIL ALT - VETERANS COURT</b>						
C/S VET COUNSELING	10523.6320.300	2,000	2,000	2,647	4,647	4,647
<b>TOTAL USES</b>				<b>85,403</b>		
				<b>0</b>		

