

RESOLUTION NO. 2014-150

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$81,553.00 WITHIN VARIOUS REGISTER OF
DEEDS/LAND DESCRIPTION 2014 BUDGETS TO COVER OVERAGE OF
ACCOUNTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the various Register of Deeds/Land Description 2014 budgets to cover overages of accounts is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES
COMMITTEE

2nd Reading _____

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Q.A. Shakoor, II, Chairman

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Peter L. Hansen, County Executive

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INFORMATION ONLY

WHEREAS, it is necessary to transfer funds in order to cover shortfalls/overages
in accounts.

EXHIBIT "A"

Fiscal Year: **2014**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
REGISTER OF DEEDS/LAND DESCRIPTION						
REG WAGES	10200.6120	285,748	17,817	(2,134)	283,614	15,683
REGISTER OF DEEDS - NON LAPSING						
C/S BACK SCANNING	10201.6320.30	25,226	25,226	(583)	24,643	24,643
REG OF DEEDS - TECHNOLOGY						
COPIES CONTRACT	10202.4365	(68,500)	72,638	(72,638)	(141,138)	0
CONTRACTED SERV	10202.6320	25,000	5,569	(5,569)	19,431	0
HARDWARE MAINTENANCE	10202.6722	629	629	(629)	0	0
TOTAL SOURCES				(81,553)		
REGISTER OF DEEDS/LAND DESCRIPTION						
REAL ESTATE FEES	10200.4522	(3,500)	(2,134)	2,134	(1,366)	0
REGISTER OF DEEDS - NON LAPSING						
NL ENV MUNICIPALITIES	10201.7120.5310	1,544	(583)	583	2,127	0
REG OF DEEDS - TECHNOLOGY						
COPY COST	10202.7013	1,821	(377)	377	2,198	0
CAP PURCH OPTICAL	10202.7220.195	15,855	15,855	78,459	94,314	94,314
TOTAL USES				81,553		
				0		

