1 2 3		RESOLUT	ΓΙΟΝ ΝΟ. 2014-150	March 24, 2015		
4 5 6 7	RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$81,553.00 WITHIN VARIOUS REGISTER OF DEEDS/LAND DESCRIPTION 2014 BUDGETS TO COVER OVERAGE OF ACCOUNTS					
8	To the Honorable Members of the Racine County Board of Supervisors:					
10 11 12 13	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the various Register of Deeds/Land Description 2014 budgets to cover overages of accounts is authorized and					
14 15	approved.		Respectfully submitted,			
16 17 18	1st Reading		FINANCE AND HUMAN RESOL	RCES		
19 20	2nd Reading		COMMITTEE			
21 22 23	BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman			
24 25 26	Against Absent		Robert N. Miller, Vice-Chairman			
27 28	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary			
29 30 31	Prepared by: Corporation Counsel		Janet Bernberg			
32 33 34			Donnie Snow			
35 36 37 38			John A. Wisch			
39			Brett A. Nielsen			
40 41 42 43 44 45	The foregoing legislate Racine County, Wisconsport Racine County, Wisconsport Racine Research		unty Board of Supervisors of			
46 47	Date:	,				
48 49 50 51	Peter L. Hansen, Cou	nty Executive				
52						

1	Resolution No. 2014-150
2	Page Two
3	
4	
5	
6	INFORMATION ONLY
7	
8	WHEREAS , it is necessary to transfer funds in order to cover shortfalls/overages
9	in accounts.
10	
7 8 9	WHEREAS, it is necessary to transfer funds in order to cover shortfalls/overage

EXHIBIT "A"

Fiscal Year:

2014

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
REGISTER OF DEEDS/LAND DESCRIPTION						
REG WAGES	10200.6120	285,748	17,817	(2,134)	283,614	15,683
REGISTER OF DEEDS - NON LA	REGISTER OF DEEDS - NON LAPSING					
C/S BACK SCANNING	10201.6320.30	25,226	25,226	(583)	24,643	24,643
REG OF DEEDS - TECHNOLOGY						
COPIES CONTRACT CONTRACTED SERV HARDWARE MAINTENANCE	10202.4365 10202.6320 10202.6722	(68,500) 25,000 629	72,638 5,569 629	(72,638) (5,569) (629)	(141,138) 19,431 0	0 0 0
	TOTAL SOURCES		-	(81,553)		
REGISTER OF DEEDS/LAND DESCRIPTION						
REAL ESTATE FEES	10200.4522	(3,500)	(2,134)	2,134	(1,366)	0
REGISTER OF DEEDS - NON LAPSING						
NL ENV MUNICIPALITIES	10201.7120.5310	1,544	(583)	583	2,127	0
REG OF DEEDS - TECHNOLOGY						
COPY COST CAP PURCH OPTICAL	10202.7013 10202.7220.195	1,821 15,855	(377) 15,855	377 78,459	2,198 94,314	0 94,314
	TOTAL USES		-	81,553		
			=	0		

EXHIBIT "A"

Fiscal Year: 2014

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS