

RESOLUTION NO. 2014-149

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$64,658.00 WITHIN VARIOUS CLERK OF  
COURTS 2014 BUDGETS TO COVER OVERAGE OF ACCOUNTS

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the various Clerk of Courts 2014 budgets to cover overages is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Janet Bernberg

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

\_\_\_\_\_  
Peter L. Hansen, County Executive

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**INFORMATION ONLY**

7 **WHEREAS**, it is necessary to transfer funds in order to cover shortfalls/overages  
8 in accounts.

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EXHIBIT "A"

Fiscal Year: **2014**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>CLERK OF COURTS</b>						
JUROR FEES PER DIEM	10160.6820.687	50,000	13,368	(13,368)	36,632	0
JUROR TRAVEL	10160.6820.693	53,000	14,115	(14,115)	38,885	0
COURT COMMISS FAMILY	10160.6350	81,701	23,342	(23,342)	58,359	0
PRINTING	10160.7015	11,920	3,083	(3,083)	8,837	0
<b>CLERK OF COURTS- CHILD SUPPORT</b>						
TEMPORARY HELP	10162.6490	55,584	6,786	(6,786)	48,798	0
OFFICE SUPPLIES	10162.7010	2,000	171	(171)	1,829	0
ADMINISTRTRIVE REVENUE	10162.3320	(212,956)	(52,232)	(2,747)	(215,703)	(54,979)
<b>CLERK OF COURTS- BALIFFS</b>						
REG WAGES	10161.6120	43,663	4,650	(1,046)	42,617	3,604
<b>TOTAL SOURCES</b>				<u>(64,658)</u>		
<b>CLERK OF COURTS</b>						
INTERPRETERS REIMB	10160.3170	(90,506)	(4,372)	4,372	(86,134)	0
CRIMINAL BOND FORF	10160.4320	(174,443)	(24,729)	24,729	(149,714)	0
SALE OF FORMS	10160.5359	(3,000)	(3,000)	3,000	0	0
INTEREST INCOME	10160.5920	(4,077)	(109)	109	(3,968)	0
INT INC JUDGEMENT	10160.5920.4344	(115,000)	(21,327)	21,327	(93,673)	0
<b>CLERK OF COURTS- CHILD SUPPORT</b>						
GROUP INS	10162.6260	20,098	(1,187)	1,187	21,285	0
WAGES	10162.6120	110,736	(9,934)	9,934	120,670	0
<b>TOTAL USES</b>				<u>64,658</u>		
				<u>0</u>		

