1 2 3		RESOLUT	TION NO. 2014-148	March 24, 201		
4 5 6 7	RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,880.00 WITHIN THE DISTRICT ATTORNEY'S OFFICE 2014 BUDGET TO COVER OVERAGE OF ACCOUNTS					
8 9	To the Honorable N	Members of the Racir	ne County Board of Supervisors	:		
10 11 12	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the District Attorney's Office 2014 budget to cover overages of accounts is authorized and approved.					
13 14			Respectfully submitted,			
15 16 17	1st Reading		FINANCE AND HUMAN RESOU	RCES		
18 19	2nd Reading					
20 21 22	BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman			
23 24 25	Against Absent		Robert N. Miller, Vice-Chairman			
26 27	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary			
28 29 30	Prepared by: Corporation Counsel		Janet Bernberg			
31 32 33 34			Donnie Snow			
35 36 37			John A. Wisch			
38 39			Brett A. Nielsen			
40 41 42 43	The foregoing legislar Racine County, Wisco Approved: Vetoed:		unty Board of Supervisors of			
44 45 46	Date:	,				
47 48 49 50	Peter L. Hansen, Cou	nty Executive				
51 52						

2 Page Two	
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5	
6 INFORMATION ONLY	
7	
8 WHEREAS, it is necessary to transfer funds in order to cover shortfalls	s/overages
9 in accounts.	_
10	

EXHIBIT "A"

Fiscal Year: 2014

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE	110 1101 211	TRANSFER	TRANSFER
ACCOUNT NAIVIE	NOWBER	BUDGET	DALANCE		INANOFER	INANSFER
DISTRICT ATTORNEYS OFFICE						
PUBLICATIONS	10150.7020	10,000	6,666	(6,666)	3,334	0
WITNESS TRAVEL	10150.6930.6810	5,508	1,675	(1,214)	4,294	461
WITNESS TRAVEL	10130.0930.0010	5,506	1,075	(1,214)	4,294	401
			-			
	TOTAL SOURCES			(7,880)		
MISC REVENUE	10150.5705	(26,000)	(301)	301	(25,699)	0
COURT IMP GRANT	10150.3215	(74,202)	(3,803)	3,803	(70,399)	0
		,	,	,	, ,	
WAGES	10150.6120	384,609	(3,776)	3,776	388,385	0
			_			
	TOTAL USES			7,880		
			-	0		
			=			

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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