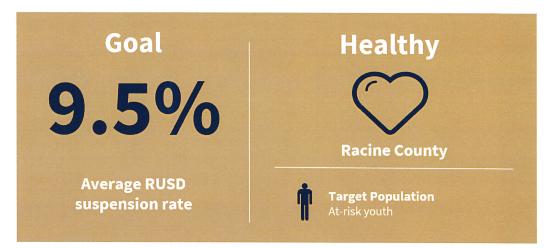
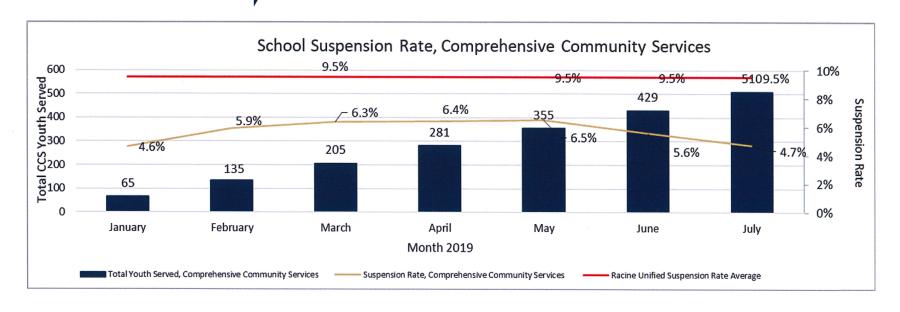


Promoting Stability in Youth with Mental Health Diagnosis

Programs

Comprehensive Community Services (CCS)







Reducing In-Patient, Mental-Health Hospitalizations

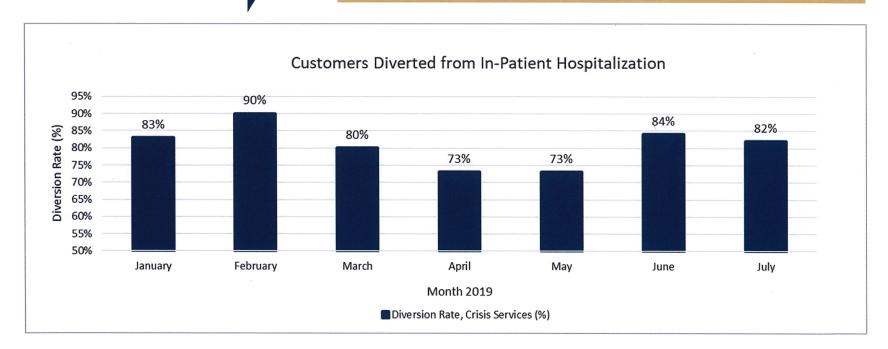
Programs
Crisis Services

Baseline

800/0

Racine County

Target Population
Individuals with mental-health
diagnosis





Securing Benefits for Seniors

Program

Elder Benefit Specialist (EBS)
Program Services

Baseline

\$1.3M

Monetary assistance for Seniors in 2018

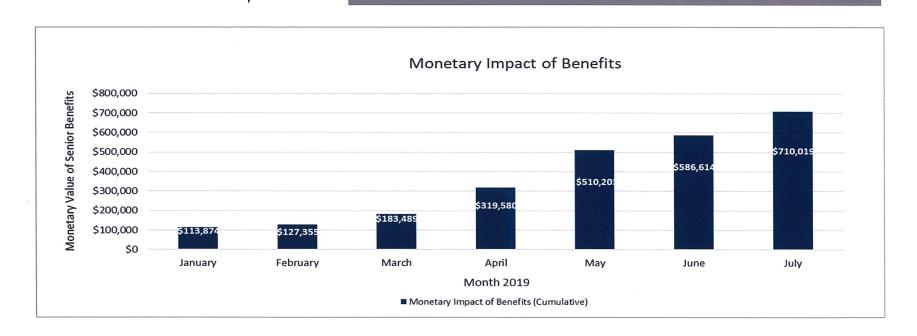
Empowered



Racine County



Target Population Residents 55 years and older





Increasing Access to Substance-Abuse Services

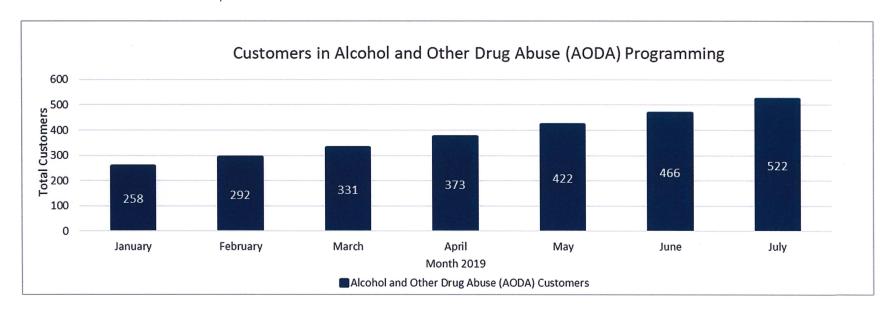
Programs
AODA

Baseline

628

Racine County

Target Population
Racine County substance users





Aging and Disability Resource Center (ADRC) and Aging Services

Programs

Long-term care; public benefits (Medicaid, Medicare); In-home services

Baseline

1,816

Monthly contacts provided in 2018, Aging and Disability Resource Center (ADRC)

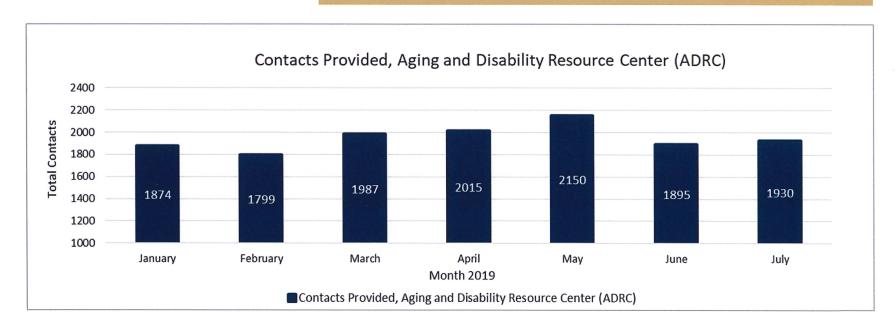
Healthy



Racine County

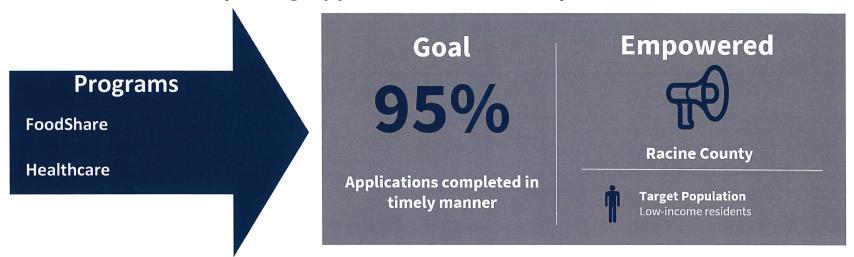


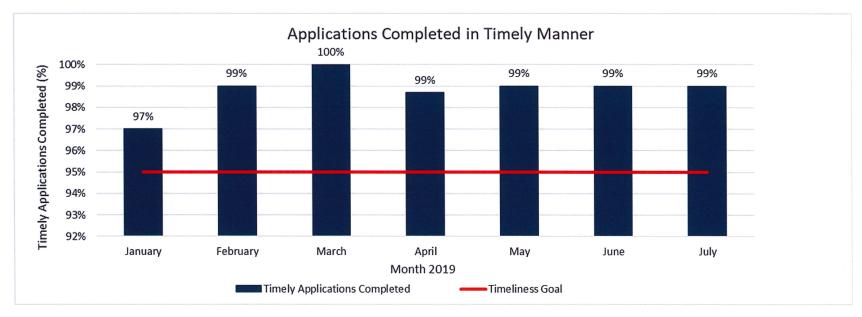
Target PopulationDisabled and elderly adults





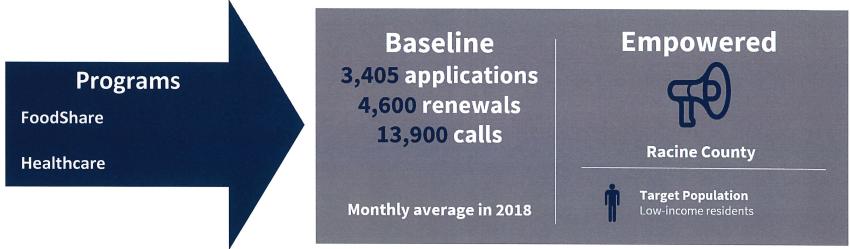
Completing Applications in a Timely Manner

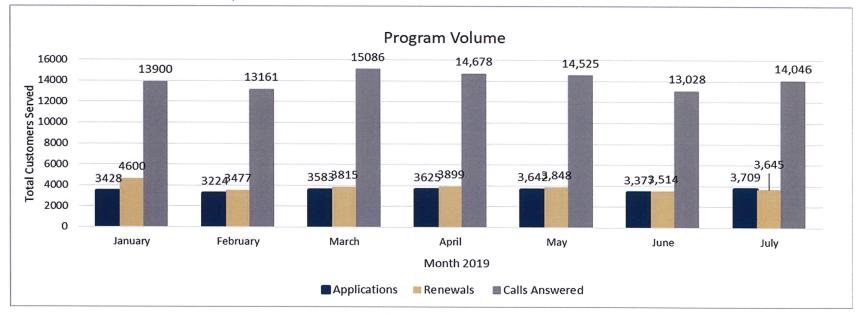






Serving High Volume of Customers in Need







Preventing and Recovering Benefits Fraud

Programs

FoodShare

Healthcare

Baseline \$734K

claims on overpayments

\$145K

front-end verfication

Dollars in claims and savings in 2018

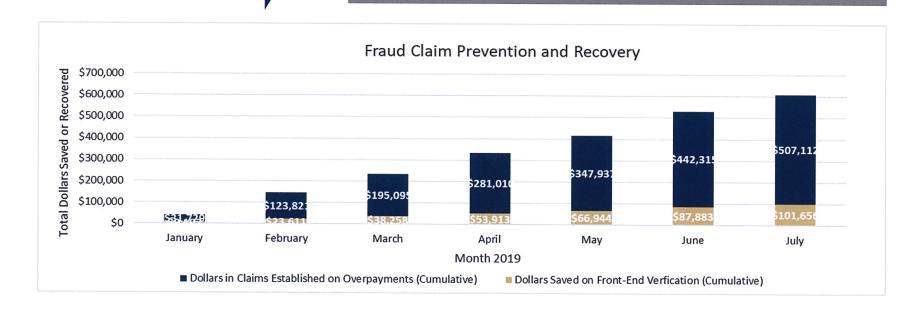
Empowered



Racine County



Target PopulationRacine County taxpayers





Increasing Juvenile Offender Access to Medical and Mental Health Care

Strategies

Initial assessments, chronic care, therapy (individual and group), AODA and anger management Report

Medical and mental-health visits in 2019

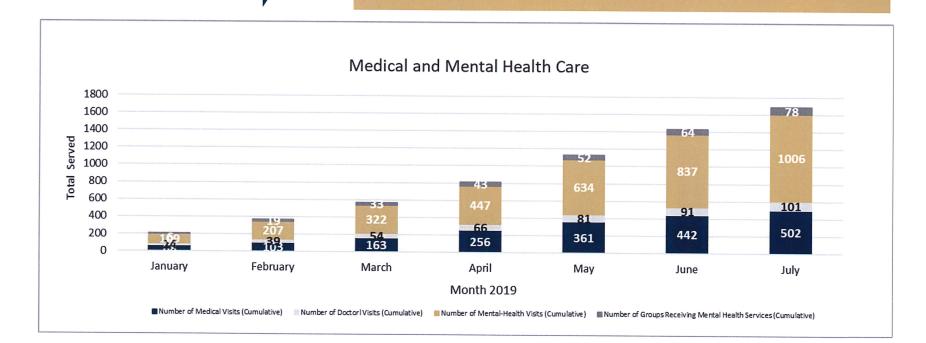
Healthy



Racine County



Target PopulationJuvenile offenders





Juvenile vs. Adult Charges within Juvenile Detention

Population

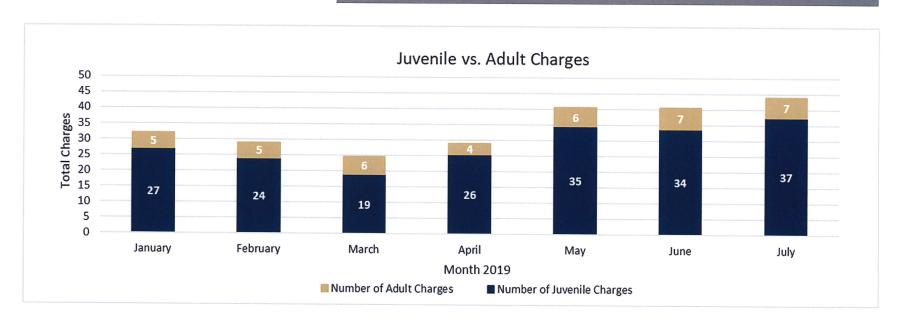
Juvenile offenders, including individuals under 17 years old with adult charges

New
Report

Racine County

Juvenile: Adult Charges

Target Population
Juvenile offenders





In County vs. Out of County, Juvenile Detention

Population

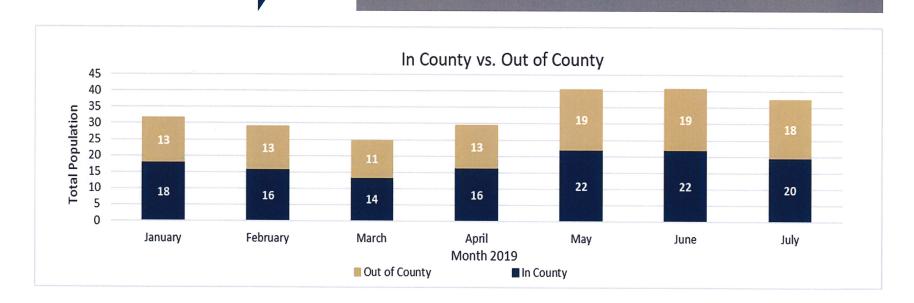
County of residence includes Racine, Kenosha, Manitowoc, Walworth, Waukesha, Winnebago, and more Baseline Empowered

1:1

In County: Out of County

Target Population
Juvenile offenders

Racine County



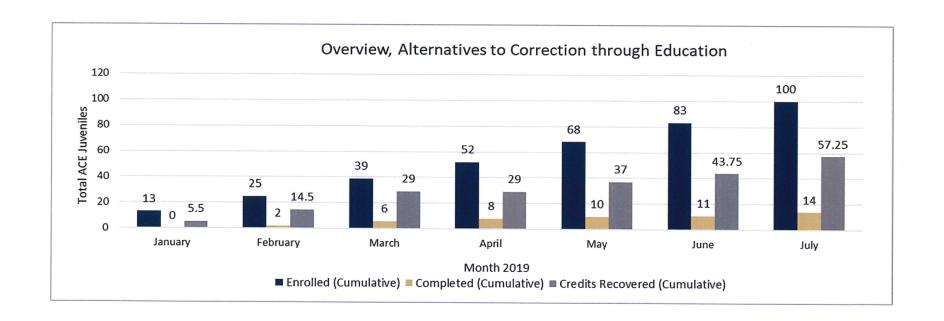


Providing Alternatives to Correction through Education

Strategies

AODA and school-competency assessments; individual and family therapy and counseling; continued learning and credit recovery

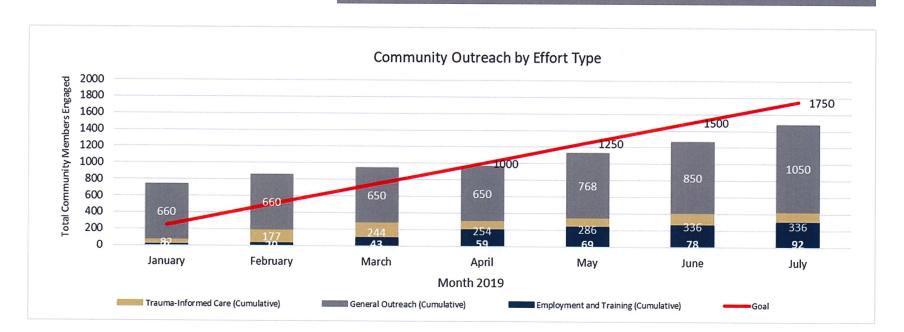
Baseline 48 enrolled 32 completed 108.75 credits earned Alternatives to Corrections through Education (ACE) in 2018 Educated Racine County Target Population High-risk juvenile offenders





Sharing Services and Resources with Community

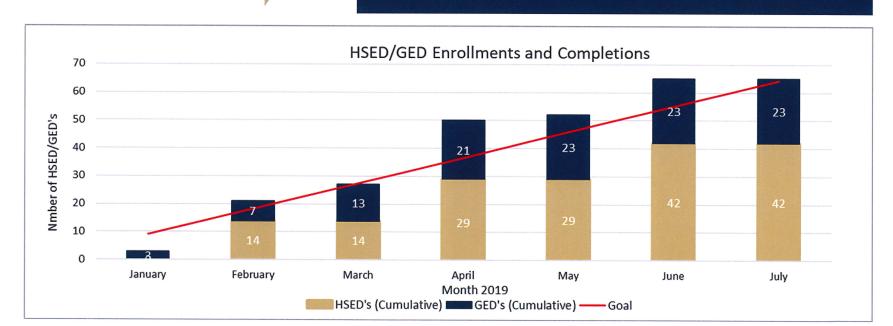
Strategies Community partners Targeted outreach Strategies Community partners Targeted outreach Community partners Targeted outreach Engaged community members Engaged community members Facine County Target Population Racine County residents and partners





Increasing Completion of High School Equivalency Diploma (HSED)/GED

Strategies GED Initiative Adult Education Center 5.09 Program Goal 110 Completed HSED/GED's Educated Racine County Target Population Unemployed and underemployed





Engaging and Supporting Underserved Residents

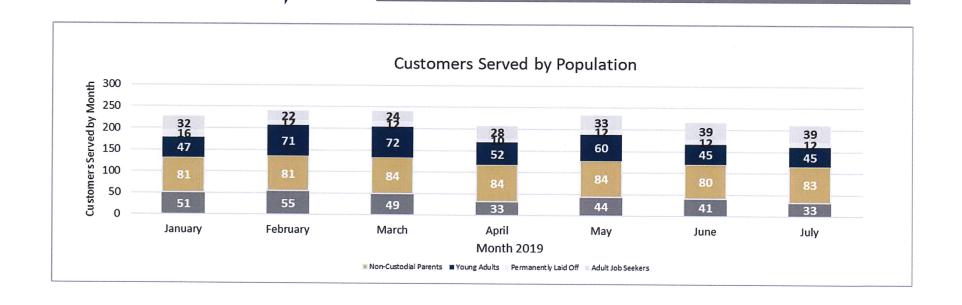
Programs

Children First, Short-Term Training Grant, Uplift 900, Windows to Work, Workforce Innovation and Opportunity Act (WIOA) Goal Empowered

70
Racine County

Underserved residents
Target Population

High-barrier residents



engaged and assisted on

monthly basis



Connecting to Trainings and High-Wage Jobs

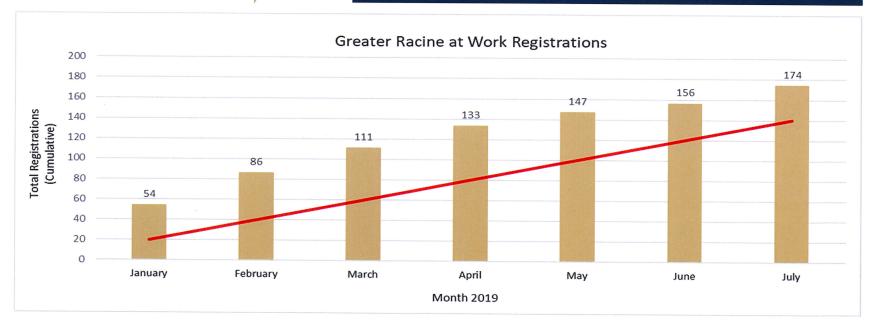
Strategies

Community & faith-based events Short-term, customized training Goal
240

Registrations on Greater Racine at Work

Educated
Racine County

Target Population
Unemployed and underemployed





Connecting to Employment Opportunities

Strategies

Career counseling; work-readiness training; trauma-informed care; work supports; short-term training Baseline

258

Employed in 2018

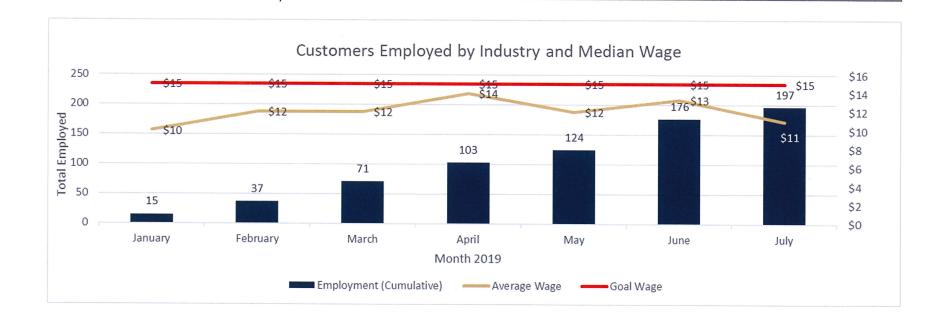
Empowered

FD

Racine County



Target Population
Unemployed and underemployed





Reclaiming Child Support through Employment

Programs

Children First

Focus on Fathers

Baseline

\$194K

Reclaimed child support in 2018

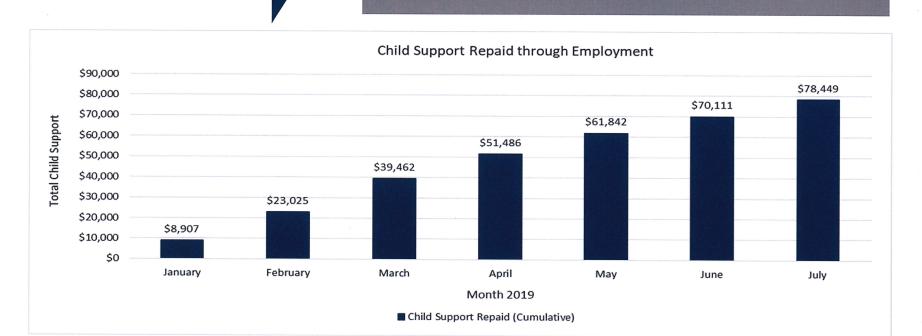
Empowered

F

Racine County



Target PopulationNon-custodial parents





Increasing Training Credentials Obtained

Programs Fast Forward Trainings TechHire Completed education/training credentials Educated Racine County Target Population Unemployed and underemployed





Meeting the Talent Needs of Our Business Community

Strategies

Talent attraction and development

Recruitment events

Baseline

302

Employers served in 2018

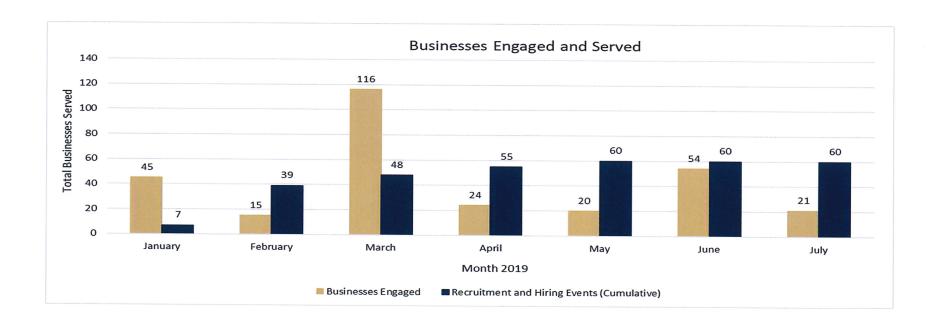
Empowered

स्रि

Racine County



Target PopulationRacine County businesses





Out-of-Home Care Admissions vs. Discharges

Strategies

Alternative Response; Safety Support; Trauma-Informed Care

Baseline

1:1.8

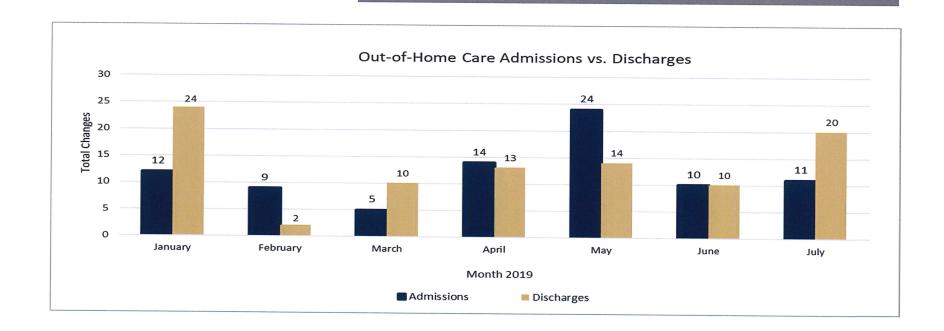
Admissions vs. Discharges

Empowered

FD

Racine County

Target Population
Youth in out-of-home care





Providing Stable Homes for Vulnerable Youth

Strategies

Termination of parental rights; guardianship/adoption; family reunificaiton; aging out of foster care **Baseline**

229

Out-of-home care discharges in 2018

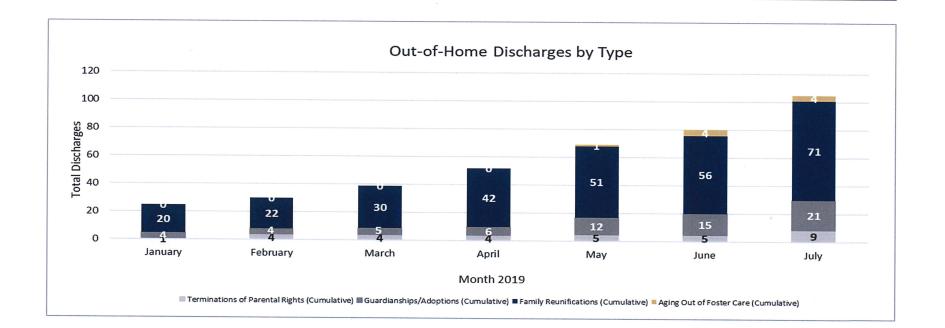
Empowered

F

Racine County



Target Population Youth in out-of-home care





Reducing Children Taken Into Custody

Programs
Safety Support
Alternative Response

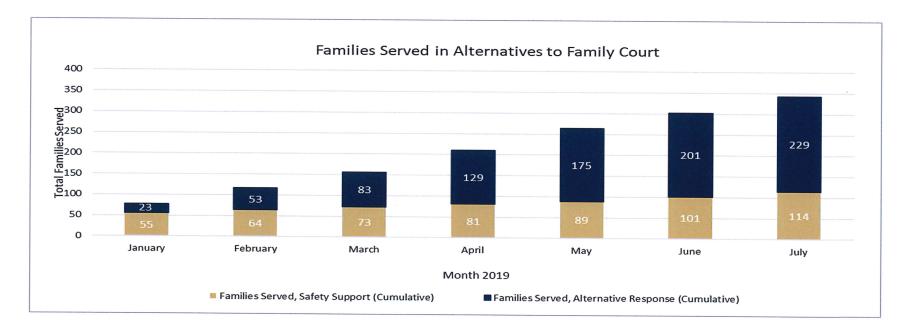
Baseline

584

Children diverted from court custody in 2018

Healthy
Racine County

Target Population
At-risk families and children





Referring Youth and Family to Services

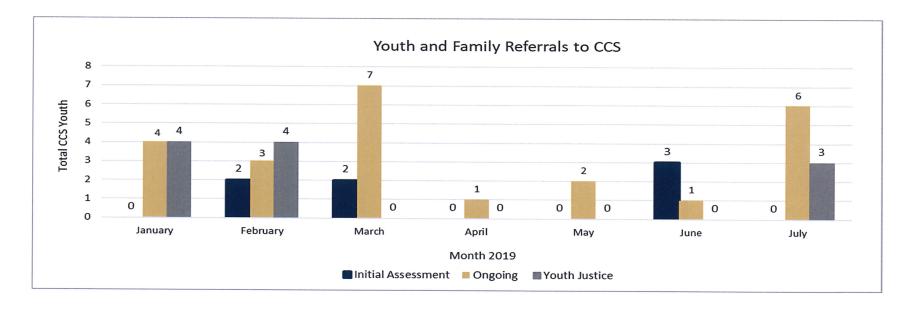
Programs
Comprehensive Community
Services (CCS)

Baseline

Healthy

Racine County

Target Population
Families with newborn children





Providing Services to Families with Newborns

Services

Parent and child health; parent emotional well-being; family violence; substance abuse

New

Report

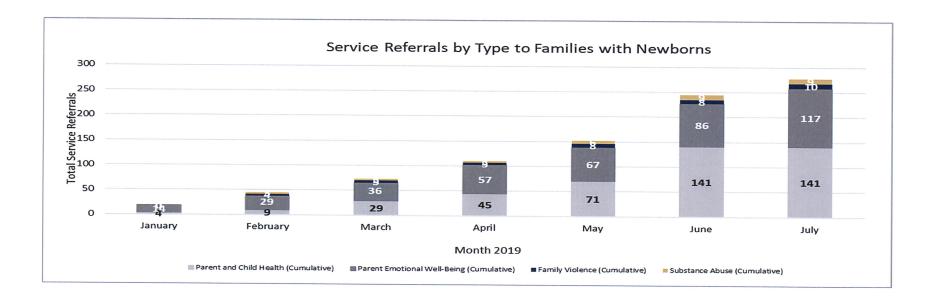
Service referrals by Family Connects

Healthy



Racine County



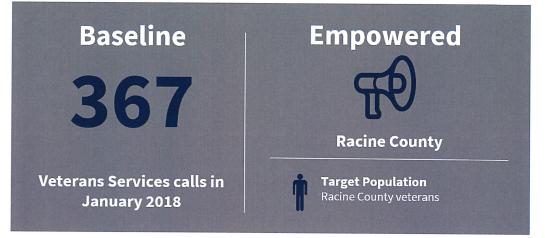


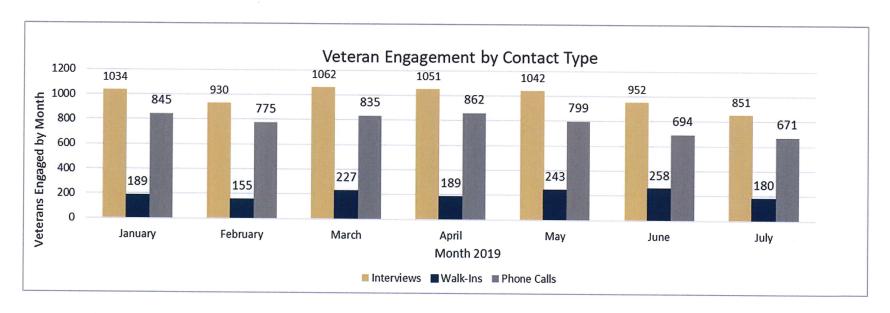


Engaging Racine County Veterans

Program

Racine County Veterans Services

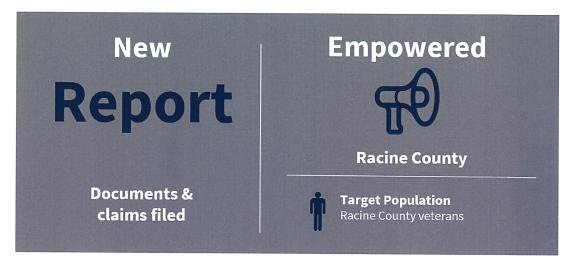


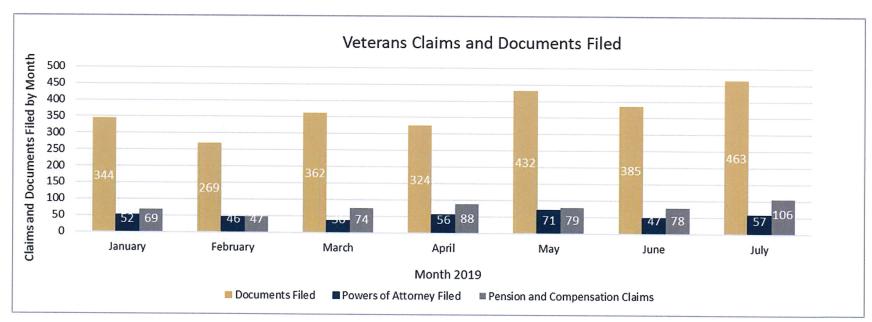




Filing Veterans Claims and Documents

Services Powers of Attorney filed Pension and compensation claims







Acronyms

ACA - Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP - Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CDBG – Community Development Block Grant

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED - General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV - Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH - Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SAIL - Stabilization Assessment Information and Linkage

SPARC – Shuttle People Around Racine County

SRCCCY - Secure Residential Care Center of Children and Youth

TIC - Trauma Informed Care

WIMCR - Wisconsin Medicaid Cost Reporting

WIOA - Workforce Innovation and Opportunity Act

WKRP - Wisconsin's Kenosha Racine Partners