1 2 3		March 24, 2015						
4 5 6 7	RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$4,271.00 FROM THE COUNTY BOARD 2014 BUDGET TO THE VETERAN'S SERVICE OFFICE 2014 BUDGET TO COVER THE SHORTFALL IN ACCOUNTS							
8 9	To the Honorable Members of the Racine County Board of Supervisors:							
10 11 12 13 14	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto from the County Board 2014 budget to the Veteran's Service Office 2014 budget to cover shortfalls / overages in accounts is authorized and approved.							
15 16			Respectfully submitted,					
17 18 19	1st Reading		FINANCE AND HUMAN RESOU COMMITTEE	RCES				
20 21	2nd Reading							
22 23 24	BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman					
25 26	Against Absent		Robert N. Miller, Vice-Chairman					
27 28 29	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary					
30	Prepared by:							
31 32 33	Corporation Counsel		Janet Bernberg					
34 35			Donnie Snow					
36 37 38			John A. Wisch					
39 40			Brett A. Nielsen					
41 42 43 44	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved:							
45 46	Vetoed:							
47 48	Date:							
49 50 51 52	Peter L. Hansen, County Executive							

1	Resolution No. 2014-141
2	Page Two
3	
4	
5	
6	INFORMATION ONLY
7	
8	WHEREAS, it is necessary to transfer funds from the County Board 2014 budget
9	to the Veteran's Service Office 2014 budget to cover shortfalls in accounts.

EXHIBIT "A"

Fiscal Year: 2014

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
COUNTY BOARD						
GROUP INSURANCE	10110.6260	190,627	9,027	(4,271)	186,356	4,756
	TOTAL SOURCES		-	(4,271)		
VETERANS						
WAGES	10550.6120	99,669	(510)	510	100,179	0
RENT	10550.6640	5,191	(1,887)	1,887	7,078	0
TELEPHONE	10550.6900	0	(269)	269	269	0
TRAVEL COPY COST	10550.6930 10550.7013	3,602 900	(465) (679)	465 679	4,067 1,579	0
PRINTING	10550.7015	100	(79)	79	1,579	0
POSTAGE	10550.7030	1,600	(332)	332	1,932	0
DUES	10550.7040	30	(50)	50	80	0
			()		0	0
	TOTAL USES		-	4,271		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
	•	