

March 24, 2015

RESOLUTION NO. 2014-139

**RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$16,868.00 WITHIN THE MEDICAL
EXAMINER'S OFFICE 2014 BUDGET AND TRANSFER OF \$94,890.00 FROM
VARIOUS DEPARTMENT'S 2014 BUDGET TO COVER OVERAGES OF ACCOUNTS**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the Medical Examiner's Office 2014 budget and transfer of \$94,890.00 from various departments 2014 budgets to cover overages in accounts is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Peter L. Hansen, County Executive

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INFORMATION ONLY

WHEREAS, it is necessary to transfer funds within the Medical Examiner's Office
2014 budget to cover overages in accounts.

EXHIBIT "A"

Fiscal Year: **2014**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
FINANCE DEPARTMENT						
INITIAL GARNISHMENT	10350.4240.100	0	285	(285)	(285)	0
PER CHECK GARNISHMNT	10350.4240.200	(2,100)	150	(150)	(2,250)	0
REG WAGES	10350.6120	774,394	57,557	(57,557)	716,837	0
WORKERS COMP	10350.6210	1,609	175	(175)	1,434	0
SOCIAL SECURITY	10350.6220	61,463	8,668	(8,668)	52,795	0
RETIREMENT	10350.6230	70,705	7,873	(7,873)	62,832	0
DISABILITY INS	10350.6240	3,936	1,204	(1,204)	2,732	0
GROUP INS	10350.6260	131,980	6,778	(6,778)	125,202	0
LIFE INS	10350.6270	5,014	1,036	(1,036)	3,978	0
INFOMRATION SYSTEMS						
C/S IVES FIBER	10400.6320.450	5,483	5,483	(5,483)	0	0
CORPORATION COUNSEL						
REG WAGES	10410.6120	370,999	1,742	(1,742)	369,257	0
SOCIAL SECURITY	10410.6220	27,813	214	(214)	27,599	0
COPY COST	10410.7013	1,472	38	(38)	1,434	0
OFFICE SUPPLY	10410.7010	1,200	235	(235)	965	0
HUMAN RESOURCES DEPT						
COPY COST	10210.7013	3,200	1,612	(1,612)	1,588	0
PRINTING	10210.7015	1,500	854	(854)	646	0
POSTAGE	10210.7030	2,157	1,442	(986)	1,171	456
MEDICAL EXAMINERS OFFICE						
MEDICAL EXAMINERS FEE	10570.4590	(97,427)	16,868	(16,868)	(114,295)	0
TOTAL SOURCES				(111,758)		
WAGES	10570.6120	68,683	(312)	312	68,995	0
RETIREMENT	10570.6230	383	(1,167)	1,167	1,550	0
COPY COST	10570.7013	1,375	(187)	187	1,562	0
MEDICAL EXAMINERS OFFICE - NON LAPSING						
C/S TRANSPORT	10572.6320.3303	20,480	(3,020)	3,020	23,500	0
PHYSICIANS	10572.6420	85,000	(88,895)	88,895	173,895	0

