1 2 3	Marc RESOLUTION NO. 2014-139							
4 5 6 7	RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$16,868.00 WITHIN THE MEDICAL EXAMINER'S OFFICE 2014 BUDGET AND TRANSFER OF \$94,890.00 FROM VARIOUS DEPARTMENT'S 2014 BUDGET TO COVER OVERAGES OF ACCOUNTS							
8	To the Honorable Members of the Racine County Board of Supervisors:							
10 11 12 13 14	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto within the Medical Examiner's Office 2014 budget and transfer of \$94,890.00 from various departments 2014 budgets to cover overages in accounts is authorized and approved.							
15 16 17			Respectfully submitted,					
17 18 19	1st Reading		FINANCE AND HUMAN RESOU	IRCES				
20 21	2nd Reading							
22 23 24 25 26 27	BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman					
	Against Absent		Robert N. Miller, Vice-Chairman					
28 29	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary					
30	Prepared by:							
31 32 33	Corporation Counsel		Janet Bernberg					
34 35 36			Donnie Snow					
37 38			John A. Wisch					
39 40			Brett A. Nielsen					
41 42 43 44 45	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:							
46 47 48	Date:							
49 50 51 52	Peter L. Hansen, Cou	nty Executive						

1	Resolution No. 2014-139
2	Page Two
3	
4	
5	
6	INFORMATION ONLY
7	
8	WHEREAS, it is necessary to transfer funds within the Medical Examiner's Office
9	2014 budget to cover overages in accounts.

EXHIBIT "A" Fiscal Year: 2014

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
FINANCE DEPARTMENT							
INITIAL GARNISHMENT PER CHECK GARNISHMNT REG WAGES	10350.4240.100 10350.4240.200 10350.6120	0 (2,100) 774,394	285 150 57,557	(285) (150) (57,557)	(285) (2,250) 716,837	0 0 0	
WORKERS COMP SOCIAL SECURITY RETIREMENT	10350.6210 10350.6220 10350.6230	1,609 61,463 70,705	175 8,668 7,873	(175) (8,668) (7,873)	1,434 52,795 62,832	0 0 0	
DISABILITY INS GROUP INS LIFE INS	10350.6240 10350.6260 10350.6270	3,936 131,980 5,014	1,204 6,778 1,036	(1,204) (6,778) (1,036)	2,732 125,202 3,978	0 0 0	
INFOMRATION SYSTEMS							
C/S IVES FIBER	10400.6320.450	5,483	5,483	(5,483)	0	0	
CORPORATION COUNSEL							
REG WAGES SOCIAL SECURITY COPY COST OFFICE SUPPLY	10410.6120 10410.6220 10410.7013 10410.7010	370,999 27,813 1,472 1,200	1,742 214 38 235	(1,742) (214) (38) (235)	369,257 27,599 1,434 965	0 0 0 0	
HUMAN RESOURCES DEPT							
COPY COST PRINTING POSTAGE	10210.7013 10210.7015 10210.7030	3,200 1,500 2,157	1,612 854 1,442	(1,612) (854) (986)	1,588 646 1,171	0 0 456	
MEDICAL EXAMINERS OFFICE							
MEDICAL EXAMINERS FEE	10570.4590	(97,427)	16,868	(16,868)	(114,295)	0	
	TOTAL SOURCES		_	(111,758)			
WAGES RETIREMENT COPY COST	10570.6120 10570.6230 10570.7013	68,683 383 1,375	(312) (1,167) (187)	312 1,167 187	68,995 1,550 1,562	0 0 0	
MEDICAL EXAMINERS OFFICE - NON LAPSING							
C/S TRANSPORT PHYSICIANS	10572.6320.3303 10572.6420	20,480 85,000	(3,020) (88,895)	3,020 88,895	23,500 173,895	0 0	

ACCOUNT NAME

REG WAGES - OT

WORKERS COMP

PUBLIC LIABILITY

RETIREMENT

SOCIAL SECURITY

WAGES

EXHIBIT "A"

2014 Fiscal Year: **BUDGET** BALANCE CURRENT CURRENT **TRANSFER AFTER AFTER** TRANSFER TRANSFER BUDGET **BALANCE** 56,200 (14,158)14,158 70,358 0 268 268 0 0 (268)112 0 (30)30 142 4.299 (1,104)1,104 5.403 0 0 (2,386)2,386 0 2,386 899 0 (231)1,130 231

111,758

0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. **REASONS**

ACCOUNT

NUMBER

10571.6120

10571.6125

10571.6210

10571.6220

10571.6230

10571.6912

TOTAL USES

MEDICAL EXAMINERS OFFICE - ON CALL DEPUTIES

FOR		AGAINST
	_	
	_	
	_	
	-	