

RESOLUTION NO. 2014-138

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$1,138.00 FROM THE DEVELOPMENT
SERVICES 2014 BUDGET TO THE LAND CONSERVATION 2014 BUDGET AND
TRANSFER OF \$22,777.00 WITHIN THE LAND CONSERVATION 2014 BUDGET TO
COVER OVERRAGES IN ACCOUNTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer
of funds as set forth in Exhibit "A" which is attached hereto from the Development
Services 2014 budget to the Land Conservation 2014 budget and within the Land
Conservation 2014 budget to cover overages in accounts is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES
COMMITTEE

2nd Reading _____

BOARD ACTION

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Chairman

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Peter L. Hansen, County Executive

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INFORMATION ONLY

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WHEREAS, it is necessary to transfer funds within the Land Conservation 2014 budget to cover overages in accounts.

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EXHIBIT "A"

Fiscal Year:

2014

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
DEVELOPMENT SERVICES						
ZONING FEES & PERMIT	10420.4510	(93,841)	19,273	(1,138)	(94,979)	18,135
LAND CONSERVATION						
LAND WATER RES MGMT	10440.3333	(66,000)	(66,000)	(15,403)	(81,403)	(81,403)
SOIL & WATER CONS	10440.3322	(134,000)	183	(183)	(134,183)	0
SHORELAND EROSION	10440.4520	(3,475)	1,425	(1,425)	(4,900)	0
TEMPORARY HELP	10440.6490	44,197	4,148	(4,148)	40,049	0
PER DIEMS	10440.6870	150	100	(100)	50	0
TELEPHONE	10440.6900	300	157	(157)	143	0
TRAVEL/MILEAGE	10440.6930	5,100	680	(680)	4,420	0
TRAVEL COMMITTEE	10440.6930.6870	50	36	(36)	14	0
TRAINING	10440.6940	2,000	635	(635)	1,365	0
DUES	10440.7040	3,109	10	(10)	3,099	0
TOTAL SOURCES				(23,915)		
USDA - NRCS	10440.3285.201036	(5,500)	(5,500)	5,500	0	0
NON METALLIC MINING	10440.4515	(3,000)	(2,000)	2,000	(1,000)	0
CREP FEE	10440.4527	(300)	(100)	100	(200)	0
REG WAGES	10440.6120	126,208	(912)	912	127,120	0
COST SHARE LAND WATER	10440.6642.3333	66,000	(15,403)	15,403	81,403	0
TOTAL USES				23,915		
				0		

