

RESOLUTION NO. 2014-137

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE DEPUTY SHERIFF POSITION AS OF MAY 1, 2015 WITHIN THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$30,519.00 WITHIN THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$15,722.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$4,100.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE 2015 CAPITAL EQUIPMENT BUDGET, TRANSFER OF \$500.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE SHERIFF'S OFFICE 2015 BUDGET AND AUTHORIZATION OF CAPITAL EQUIPMENT PURCHASE

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Deputy Sheriff position within the Sheriff's Office - Child Support 2015 budget is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto, is authorized and approved within the various departmental budgets.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Peter L. Hansen, County Executive

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9 **INFORMATION ONLY**

10
11 **WHEREAS**, the Child Support Department is relocating to the Dennis Kornwolf Racine
12 County Service Center effective May 1, 2015; and

13
14 **WHEREAS**, there is a need to add one (1) FTE Sheriff's Deputy position to provide
15 increased security at the DKRCSC as a result of this move; and

16
17 **WHEREAS**, the design and operation of the new Family Court hearing room has been
18 approved by the Wisconsin Judicial Administrative District 2 Chief Judge, Hon. Allan B. Torhorst;
19 and

20
21 **WHEREAS**, the salary, fringe costs and portable radio will be reimbursed 66% from the
22 Child Support Department's federal funding and 34% from the Human Services budget; and

23
24 **WHEREAS**, the overtime and uniform expenses related to this deputy will be paid from the
25 Sheriff's Office budget; and

26
27 **WHEREAS**, the purchase of the used squad vehicle that will be not be traded in along with
28 its radio and graphics will be paid for by the Human Services budget.

EXHIBIT "A"

Fiscal Year: **2015**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF'S OFFICE - CHILD SUPPORT						
ADMINISTRATIVE REVENUE	10185.3320	(127,443)	(127,443)	(30,519)	(157,962)	(157,962)
HUMAN SERVICES DEPARTMENT - OM ADMINISTRATION						
PROFESSIONAL SERVICE	1553990.6329	32,000	32,000	(20,322)	11,678	11,678
TOTAL SOURCES				(50,841)		
SHERIFF'S OFFICE - CHILD SUPPORT						
WAGES	10185.6120	132,924	113,927	28,689	161,613	142,616
WORKERS COMP	10185.6210	1,330	1,120	287	1,617	1,407
SOCIAL SECURITY	10185.6220	10,168	8,500	2,195	12,363	10,695
RETIREMENT	10185.6230	24,922	21,533	5,379	30,301	26,912
GROUP INSURANCE	10185.6260	20,130	16,774	6,710	26,840	23,484
LIFE INSURANCE	10185.6270	830	725	179	1,009	904
PUBLIC LIABILITY	10185.6912	2,792	2,192	602	3,394	2,794
EQUIPMENT	10185.7110	0	0	2,200	2,200	2,200
2015 CAPITAL EQUIPMENT						
SALE OF CO PROP-UNMARKD	30135.5800.1511	(3,000)	(3,000)	1,500	(1,500)	(1,500)
SHRF - 1 SQUAD RADIO	NEW ACCOUNT	0	0	2,600	2,600	2,600
SHERIFF'S OFFICE						
V/M - SUPPLIES	10180.6700.5700	4,500	2,668	500	5,000	3,168
TOTAL USES				50,841		
				0		

FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL
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The position will be created as May 1, 2015

Sheriff's Office - Child Support

1.000	Deputy Sheriff		28,689	15,352	44,041
Total for Sheriffs Office Child Support			28,689	15,352	44,041
1.000					

