RESOLUTION NO. 2014-137

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE DEPUTY SHERIFF POSITION AS OF MAY 1, 2015 WITHIN THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$30,519.00 WITHIN THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$15,722.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE SHERIFF'S OFFICE - CHILD SUPPORT 2015 BUDGET, TRANSFER OF \$4,100.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE 2015 CAPITAL EQUIPMENT BUDGET, TRANSFER OF \$500.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO THE SHERIFF'S OFFICE 2015 BUDGET AND AUTHORIZATION OF CAPITAL EQUIPMENT PURCHASE

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To the Honorable Members of the Racine County Board of Supervisors:

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Peter L. Hansen, County Executive

BE IT RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Deputy Sheriff position within the Sheriff's Office – Child Support 2015 budget is hereby authorized and approved.

BE IT FURTHE RESOLVED by the Racine County Board of Supervisors that the transfer of funds set forth in Exhibit "A" that is attached hereto, is authorized and approved within the various departmental budgets.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading BOARD ACTION Q.A. Shakoor, II, Chairman Adopted For Robert N. Miller, Vice-Chairman Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed:

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INFORMATION ONLY

WHEREAS, the Child Support Department is relocating to the Dennis Kornwolf Racine County Service Center effective May 1, 2015; and

WHEREAS, there is a need to add one (1) FTE Sheriff's Deputy position to provide increased security at the DKRCSC as a result of this move; and

WHEREAS, the design and operation of the new Family Court hearing room has been approved by the Wisconsin Judicial Administrative District 2 Chief Judge, Hon. Allan B. Torhorst; and

WHEREAS, the salary, fringe costs and portable radio will be reimbursed 66% from the Child Support Department's federal funding and 34% from the Human Services budget; and

WHEREAS, the overtime and uniform expenses related to this deputy will be paid from the Sheriff's Office budget; and

WHEREAS, the purchase of the used squad vehicle that will be not be traded in along with its radio and graphics will be paid for by the Human Services budget.

EXHIBIT "A"

Fiscal Year:

2015

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER		
SHERIFF'S OFFICE - CHILD SUPPORT								
ADMINISTRATIVE REVENUE	10185.3320	(127,443)	(127,443)	(30,519)	(157,962)	(157,962)		
HUMAN SERVICES DEPARTMENT - OM ADMINISTRATION								
PROFESSIONAL SERVICE	1553990.6329	32,000	32,000	(20,322)	11,678	11,678		
	TOTAL SOURCES		-	(50,841)				
SHERIFF'S OFFICE - CHILD SUF	PPORT							
WAGES WORKERS COMP SOCIAL SECURITY RETIREMENT GROUP INSURANCE LIFE INSURANCE PUBLIC LIABILITY EQUIPMENT 2015 CAPITAL EQUIPMENT SALE OF CO PROP-UNMARKD	10185.6120 10185.6210 10185.6220 10185.6230 10185.6260 10185.6270 10185.6912 10185.7110	132,924 1,330 10,168 24,922 20,130 830 2,792 0	113,927 1,120 8,500 21,533 16,774 725 2,192 0	28,689 287 2,195 5,379 6,710 179 602 2,200	161,613 1,617 12,363 30,301 26,840 1,009 3,394 2,200	142,616 1,407 10,695 26,912 23,484 904 2,794 2,200		
SHRF - 1 SQUAD RADIO	NEW ACCOUNT	0	0	2,600	2,600	2,600		
SHERIFF'S OFFICE								
V/M - SUPPLIES	10180.6700.5700	4,500	2,668	500	5,000	3,168		
	TOTAL USES		-	50,841				
			=	0				
FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL			

FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL			
The position								
Sheriff's Office - Child Support								
1.000 Deputy Sheriff		28,689	15,352	44,041				
1.000	Total for Sheriffs Suppor		28,689	15,352	44,041			

EXHIBIT "A"

2015

Fiscal Year:

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER			
	Equipment: DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE				
Account - 10185.7110 Account - 10180.6700.5700	PORTABLE RADIO SQUAD GRAPHICS	Total for item	1 1 s to be purcha	2,200.000 500.000 ased:	2,200 500 2,700				
	Capital: DESCRIPTION :		QTY	UNIT PRICE	TOTAL PRICE				
New account 2015 Capt Equp	SQUAD RADIO	Total for item	1 s to be purcha	2,600.000 ased:	2,600 2,600				
	The cost of the uniform allowance of \$600 will be paid from the Sheriff's Office - Clothing Allowance Deputies - 10180.6290.145.								
	Any overtime costs related to this position will be paid from the Sheriff's Office - Overtime - 10180.6125 and Overtime Training - 10180.6125.6940								
	The Squad Radio and Graphics will be used to outfit an unmarked squad that was going to be traded in on the purchase of a new unmarked squad.								
	The fuel for the squad car will be charged a Human Services Department account 1553990.6700.999999 - Security Squad Car								
	This transfer requires an operating transfer between the following accounts: In Transfer Human Serivces - 10610.8540.00015 Out Transfer General Fund - 1570000.8560.00010								
	FINANCE COMMITTEE RECOMMENDATION								
After reviewing the Resolution/Ord Committee recommends FORAG REASONS		mation supplie	ed, your Finan	ce					
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