RESOLUTION NO. 2014-136

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$8,485.00 WITHIN THE REGISTER OF DEEDS – TECHNOLOGY 2015 BUDGET, AUTHORIZATION FOR CAPITAL EQUIPMENT AND SOLE SOURCE FOR TRANSCENDENT TECHNOLOGIES FOR ADDITIONAL SOFTWARE PACKAGES FOR THE NEW TAX SOFTWARE

To the Honorable Members of the Racine County Board of Supervisors:

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Register of Deeds - Technology 2015 budget and authorization of capital equipment and the sole source for Transcendent Technologies for additional software packages for the new tax software is authorized and approved.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: **Corporation Counsel** Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: ____

Peter L. Hansen, County Executive

Resolution No. 2014-136 Page Two **INFORMATION ONLY** WHEREAS, the Register of Deeds office currently utilizes a tax system website through Transcendent Technologies; and WHEREAS, additional software would allow the public and land companies to search our current tax inquiry site and view the most recent sale of the property within a certain parcel; and WHEREAS, with the addition of the updated GIS Register of Deeds will now be able to create a two page PDF directly from the tax inquiry; and WHEREAS, in addition, Register of Deeds office would like to create a public kiosk with the help of Building and Facilities; and WHEREAS, a public kiosk would provide greater access for the public, staff and land companies to research and map projects in real time; and WHEREAS, printing costs and staff waste time would be greatly diminished by the implementation of a public kiosk; and WHEREAS, the Register of Deeds Technology account is a non-levy account funded by the revenue generated by selling tax records online; and WHEREAS, it is in the best interest of Racine County residents, staff and business to transfer funds in order to implement this project.

EXHIBIT "A" Fiscal Year: 2015

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
REG OF DEEDS - TECHNOLOG	Υ					
CAPT PURCH OPTICAL	10202.7220.195	89,954	89,954	(8,485)	81,469	81,469
	TOTAL SOURCES		·	(8,485)	-	
SWM - TAX SOFTWARE EQUIPMENT CAPT - TAX SYS ADD ON SW	10202.6721.400 10202.7110 New Account	0 4,360 0	(7,145) 4,360 0	1,000 1,985 5,500	1,000 6,345 5,500	(6,145) 6,345 5,500
	TOTAL USES			8,485	-	
	Equipment		,	0	- =	
	Equipment: DESCRIPTION :		QTY	UNIT PRICE	TOTAL PRICE	
	Computer, Monitor, Cables		1	1,025.000	1,025 0	
	Large Monitor		1	460.000	460	
	· · · · · · · · · · · · · · · · · · ·		500.000	500		
	Total for items to be purchased:				1,985	
	Capital:					
	DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE	
	Sales History Module		1	3,000.000	3,000	
	Property Card Web Report 1 2,500.000 Total for items to be purchased:				2,500 5,500	
		TOTAL TOT ILCTI	o to be pulcila	ocu.	3,300	

EXHIBIT "A"

Fiscal Year: 2015

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
	