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RESOLUTION NO. 2014-129

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$5,856.00 FROM THE BEHAVIORAL HEALTH SERVICES 2015 BUDGET TO THE HUMAN SERVICES DEPARTMENT 2015 BUDGET TO INCREASE THE FAMILY SUPPORT CONTRACT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Behavioral Health Services 2015 budget to the Human Services Department 2015 budget to increase funds in the Family Support contract is authorized and approved.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen

1 2 3 4	Resolution No. 2014-129 Page Two
5 6 7 8 9 10	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:
11 12 13	Date:
14 15 16 17 18 19 20 21 22	Peter L. Hansen, County Executive
23 24	INFORMATION ONLY
25 26 27 28 29	WHEREAS , the Human Services Department has contracted with Developmental Disabilities Information Services (DDIS) for several years to run the Family Support Program; and
30 31	WHEREAS , during that time DDIS has proven to be a valuable provider and has no received an increase to their contract; and
32 33 34 35	WHEREAS , it would be in the best interest of the participants of the Family Services Program to increase the contract amount with DDIS in order to provide continued quality services.

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ACCOUNT NAME

Purchase of Services

Purchase of Services

Equipment

BEHAVIORAL HEALTH SERVICES

HUMAN SERVICES DEPARTMENT

TOTAL USES

	EXHIBIT "A"			Fiscal Year:	2015
ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
ES					
5750990.7110	20,000	20,000	(5,856)	14,144	14,144
TOTAL SOURCES			(5,856)		
NT					
1533111.6300 1513990.6300	158,758 66,272	158,758 66,272	1,208 4,648	159,966 70,920	159,966 70,920

5,856

0

This transfer requires an operating transfer between the following accounts:

In Transfer Behavioral Health - 1570000.8540.00057 Out Transfer Human Services - 5770000.8560.00015

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. **REASONS**

FOR		AGAINST
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