RESOLUTION NO. 2014-128

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$3,500.00 FROM THE BEHAVIORAL HEALTH SERVICES 2015 BUDGET TO THE HUMAN SERVICES DEPARTMENT 2015 BUDGET AND AUTHORIZING A CAPITAL PROJECT TO INSTALL A LOCKING DOOR IN THE DENNIS KORNWOLF RACINE COUNTY SERVICE CENTER

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a capital project to install a locking door in the Dennis Kornwolf Racine County Service Center (DKRCSC) is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Behavioral Health Services 2015 budget to the Human Services Department 2015 budget is authorized and approved.

		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading			
BOARD ACTION Adopted For		Q.A. Shakoor, II, Chairman	
Against Absent		Robert N. Miller, Vice-Chairman	
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counsel		Janet Bernberg	
		Donnie Snow	
		John A. Wisch	
		Brett A. Nielsen	

1	Resolution No. 2014-128
2	Page Two
3	
4 5	
6	
7	The foregoing legislation adopted by the County Board of Supervisors of
8	Racine County, Wisconsin, is hereby:
9	Approved:
10 11	Vetoed:
12	Date:,
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14	
15	Peter L. Hansen, County Executive
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22	
23	INFORMATION ONLY
24	INFORMATION ONLY
25	WILEDEAC due to the expension of complete within the Debovioral Health Complete
26	WHEREAS, due to the expansion of services within the Behavioral Health Services
27	Department there is a need to install a locking door to provide required privacy and
28	security for the outpatient counseling services.

 ACCOUNT NAME

Purchase of Services

Capital Purchase

BEHAVIORAL HEALTH SERVICES

HUMAN SERVICES DEPARTMENT

EXHIBIT "A"

ACCOUNT

NUMBER

5714507.6300

1553990.7220

TOTAL USES

TOTAL SOURCES

2015 Fiscal Year: **BUDGET BALANCE** CURRENT **CURRENT TRANSFER AFTER AFTER BALANCE TRANSFER** TRANSFER **BUDGET** 933,485 933,485 (3,500)929,985 929,985 (3,500) 0 0 3,500 3,500 3,500 3,500

0

This transfer requires an operating transfer between the following accounts:

In Transfer Behavioral Health - 1570000.8540.00057 Out Transfer Human Services - 5770000.8560.00015

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. **REASONS**

FOR		AGAINST
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