RESOLUTION NO. 2014-122

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY 2015 HIGHWAY SAFETY GRANT FOR SEAT BELT ENFORCEMENT IN THE AMOUNT OF \$15,600.00 WITH A 25 PERCENT MATCH IN THE AMOUNT OF \$4,000.00 AUTHORIZING A TRANSFER OF \$15,600.00 WITHIN THE SHERIFF'S OFFICE — GRANTS 2015 BUDGET AND TRANSFER OF \$4,000.00 FROM THE SHERIFF'S OFFICE 2015 BUDGET TO THE SHERIFF'S OFFICE - GRANTS 2015 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$15,600.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto is authorized and approved within the Sheriff's Office - Grant 2015 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

COMMITTEE

FINANCE AND HUMAN RESOURCES

32 2nd Reading

1st Reading

Q.A. Shakoor, II, Chairman

Respectfully submitted,

BOARD ACTION Adopted For

VOTE REQUIRED: 2/3 M.E.

Robert N. Miller, Vice-Chairman

Against Absent

Thomas Pringle, Secretary

42 Prepared by:

Janet Bernberg

43 Corporation Counsel4445

Donnie Snow

49 John A. V

John A. Wisch

Brett A. Nielsen

1 2 3 4 5 6 7	Resolution No. 2014-122 Page Two
5 6 7 8 9 10 11 12 13	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:,
14 15 16 17 18 19 20 21 22 23	Peter L. Hansen, County Executive
24 25	INFORMATION ONLY
25 26 27 28 29	WHEREAS , Racine County has been notified that it is eligible for grant funds from the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt Enforcement in the amount of \$15,600.00; and
30 31 32	WHEREAS , this grant involves detection and apprehension of drivers who fail to buckle their seat belts; and
33 34 35	WHEREAS , 50% of grant funded deployments must take place between the hours of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and
36 37 38 39	WHEREAS, there is a 25% local match requirement for this grant which will be satisfied by the use of regular duty enforcement and mileage costs expended on grant activities.

EXHIBIT "A"

Fiscal Year:

2015

					BUDGET	BALANCE	
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER	
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER	
SHERIFF'S OFFICE - GRANTS							
WDOT 15 SEAT BELT GRANT	NEW ACCOUNT	0	0	(15,600)	(15,600)	(15,600)	
				,	,	•	
SHERIFF'S OFFICE							
WAGES	10180.6120	7,336,303	6,579,720	(3,088)	7,333,215	6,576,632	
WORKERS COMP	10180.6210	78,414	70,054	(31)	78,383	70,023	
SOCIAL SECURITY	10180.6220	599,770	536,863	(236)	599,534	536,627	
RETIREMENT	10180.6230	1,440,233	1,308,700	(580)	1,439,653	1,308,120	
PUBLIC LIABILITY	10180.6912	165,197	139,263	(65)	165,132	139,198	
	TOTAL SOURCES		,	(19,600)			
	TOTAL SOURCES			(19,000)			
SHERIFF'S OFFICE - GRANTS							
WAGES	NEW ACCOUNT	0	0	12,046	12,046	12,046	
OVERTIME	NEW ACCOUNT	0	0	3,089	3,089	3,089	
WORKERS COMP	NEW ACCOUNT	0	0	151	151	151	
SOCIAL SECURITY	NEW ACCOUNT	0	0	1,158	1,158	1,158	
RETIREMENT	NEW ACCOUNT	0	0	2,838	2,838	2,838	
PUBLIC LIABILITY	NEW ACCOUNT	0	0	318	318	318	
	TOTAL USES			19,600			
				0			
			;				

THE TERM OF THE GRANT IS MARCH 1, 2015 THROUGH AUGUST 31, 2015

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST