

RESOLUTION NO. 2014-121

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE STOP VIOLENCE AGAINST WOMEN ACT GRANT – RACINE COUNTY DOMESTIC VIOLENCE RESTRAINING ORDER (RO) ENFORCEMENT IN THE AMOUNT OF \$102,069.00 AND TRANSFER OF \$102,069.00 WITHIN THE SHERIFF’S OFFICE - GRANT 2014 BUDGET AND TRANSFER OF \$35,247.00 FROM THE SHERIFF’S OFFICE 2014 BUDGET TO THE SHERIFF’S OFFICE - GRANT 2014 BUDGET AND TRANSFER OF \$266.00 FROM THE IS COMMUNICATIONS – NON-LAPSING 2014 BUDGET TO THE SHERIFF’S OFFICE – GRANT 2014 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff’s Office is hereby authorized to accept a Stop Violence Against Women Act Grant – Racine County Domestic Violence Restraining Order (RO) Enforcement in the amount of \$102,069.00 from the Wisconsin Department of Justice.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit “A” that is attached hereto, is authorized and approved within the Sheriff’s Office 2014 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any applications, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

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7 _____
8 John A. Wisch

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10 _____
11 Brett A. Nielsen

12 **The foregoing legislation adopted by the County Board of Supervisors of**
13 **Racine County, Wisconsin, is hereby:**

14 **Approved:** _____

15 **Vetoed:** _____

16
17 **Date:** _____,

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19 _____
20 **Peter L. Hansen, County Executive**

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25 **INFORMATION ONLY**

26
27 **WHEREAS**, the Wisconsin Department of Justice, has notified the Racine County
28 Sheriff's Office that they have been awarded \$102,069.00 for programs pursuant to the
29 Federal Violent Crime Control and Law Enforcement Act of 1994 (VAWA); and

30
31 **WHEREAS**, this grant will be utilized by the RASO for its Domestic Violence
32 Specialist and Domestic Violence program October 1, 2014 – September 30, 2015; and

33
34 **WHEREAS**, the grant funds cover consultant costs, wages/benefits, operating
35 expenses and/or training needs of the Domestic Violence Specialist, Deputy Kelly
36 Goetzke; and

37
38 **WHEREAS**, there is a 25% local match requirement for this grant, which will be
39 satisfied by the local Women's Resource Center consultants and current RASO personnel
40 working on the Domestic Violence project.

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EXHIBIT "A"

Fiscal Year: **2014**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF'S OFFICE - GRANTS						
OJA VIOLENCE 14 - 15	NEW ACCOUNT	0	0	(102,069)	(102,069)	(102,069)
SHERIFF'S OFFICE						
WAGES	10180.6120	7,140,517	70,727	(17,220)	7,123,297	53,507
WORKERS COMP	10180.6210	76,661	(3,728)	(202)	76,459	(3,930)
SOCIAL SECURITY	10180.6220	570,542	(20,445)	(1,547)	568,995	(21,992)
RETIREMENT	10180.6230	1,337,821	(106,332)	(2,440)	1,335,381	(108,772)
DISABILITY	10180.6240	8,143	1,139	(84)	8,059	1,055
HEALTH INS	10180.6260	1,145,872	5,608	(3,006)	1,142,866	2,602
LIFE INSURANCE	10180.6270	48,138	15,169	(107)	48,031	15,062
V/M GAS	10180.6700.5600	338,743	(14,261)	(9,257)	329,486	(23,518)
PHONE	10180.6900	60,200	(3,750)	(960)	59,240	(4,710)
PUBLIC LIABILITY	10180.6912	161,348	(7,331)	(425)	160,923	(7,756)

IS - COMMUNICATIONS NON LAPSING

SWM - NET MOTION	10403.6721.200	175,026	12,466	(266)	174,760	12,200
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TOTAL SOURCES (137,583)

SHERIFF'S OFFICE - GRANTS

WAGES	NEW ACCOUNT	0	0	81,309	81,309	81,309
OT WAGES	NEW ACCOUNT	0	0	3,000	3,000	3,000
WORKERS COMP	NEW ACCOUNT	0	0	1,045	1,045	1,045
SOCIAL SECURITY	NEW ACCOUNT	0	0	7,997	7,997	7,997
RETIREMENT	NEW ACCOUNT	0	0	14,457	14,457	14,457
DISABILITY	NEW ACCOUNT	0	0	84	84	84
HEALTH INS	NEW ACCOUNT	0	0	9,326	9,326	9,326
LIFE INSURANCE	NEW ACCOUNT	0	0	107	107	107
CONSULTANT	NEW ACCOUNT	0	0	3,000	3,000	3,000
V/M GAS	NEW ACCOUNT	0	0	9,257	9,257	9,257
PHONE	NEW ACCOUNT	0	0	960	960	960
PUBLIC LIABILITY	NEW ACCOUNT	0	0	425	425	425
TRAINING	NEW ACCOUNT	0	0	4,700	4,700	4,700
EQUIPMENT	NEW ACCOUNT	0	0	1,650	1,650	1,650
SWM - NET MOTION	NEW ACCOUNT	0	0	266	266	266

TOTAL USES 137,583

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DESCRIPTION : QTY UNIT PRICE TOTAL PRICE

Sony Pro 700 Series Camera & accessories	1	1,650.000	1,650
Total for items to be purchased:			<u>1,650</u>

