RESOLUTION NO. 2014-120

INTEGRATION (EBI) STATION FOR THE SHERIFF'S OFFICE FOR PRINTING ID BADGES

To the Honorable Members of the Racine County Board of Supervisors:

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$9,982.00 FROM THE BUILDING AND FACILITIES CAPITAL 2015 BUDGET TO THE CAPITAL PROJECTS 2015 BUDGET AND AUTHORIZING THE SOLE SOURCE PURCHASE FROM HONEYWELL FOR AN ENVIRONMENTAL BUILDING

authorized and approved.

1st Reading

2nd Reading

Prepared by:

BOARD ACTION

For

Adopted

VOTE REQUIRED: 2/3 M.E.

Against

Absent

Corporation Counsel

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53 Peter L. Hansen, County Executive 54

Date: ______,

Vetoed: ____

Respectfully submitted,

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as

set forth in Exhibit "A" that is attached hereto, from the Building and Facilities Capital 2015 budget

to the Capital Projects 2015 budget and authorization of the sole source purchase from Honeywell

for an Environmental Building Integration (EBI) Station for the Sheriff's Office for printing ID badges

FINANCE AND HUMAN RESOURCES COMMITTEE

Robert N. Miller, Vice-Chairman

Thomas Pringle, Secretary

Q.A. Shakoor, II, Chairman

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____

1	Resolution No. 2014-120
2	Page Two
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6	INFORMATION ONLY
7	
8	WHEREAS, currently all photos for the Racine County employee access cards and
9	professional visitor ID's for the jail are taken by the RASO Records Bureau Identification computer;
10	and
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12	WHEREAS, recent upgrades to this computer now utilize Windows 7 while the RASO
13	Badge IT program only works utilizing Windows XP which is no longer supported by Microsoft; and
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15	WHEREAS, therefore it is necessary to transfer funds in order to add one Environmental
16	Building Integration (EBI) station.
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EXHIBIT "A"

2015

Fiscal Year:

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
B&FM CAPITAL PROJECTS						
CH/LEC SITE DEVELOPMENT	30510.7230.123	463,635	463,635	(9,982)	453,653	453,653
	TOTAL SOURCES			(9,982)	<u>-</u>	
CAPT - EBI STATION - RASO	NEW ACCOUNT	0	0	9,982	9,982	9,982
	TOTAL USES			9,982	-	
				0	- -	
	DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE	
	EBI Station License, EBI Client Workstation, Fargo DTC 1250e Dual Sided Card Printer, Fargo YMCKOK Printing Cartridge, Printer Cleaning Kit					
	Listed as a package from vendor				9,982	
	Total for items to be purchased:				9,982	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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