2 3 4 5 6	RESOLUTION NO. 2014-116 RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,640.00 WITHIN THE LAND INFORMATION 2015 BUDGET - ADDITIONAL FUNDING FOR MAPPING PROJECT OF RACINE							
7	COUNTY							
8								
9	To the Honorable Members of the Racine County Board of Supervisors:							
10			,					
11	BE IT RESC	DLVED by the Racii	ne County Board of Supervisors that the transfer					
12	of funds as set forth in Exhibit "A" which is attached hereto is authorized and approved							
13	within the Land Information 2015 budget.							
14								
15								
16			Respectfully submitted,					
17	4.15		FINANCE AND HUMAN DECOURAGE					
18 19	1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE					
20	2nd Reading		COMMITTEE					
21	Zilu Neauling							
22	BOARD ACTION		Q.A. Shakoor, II, Chairman					
23	Adopted		<u> </u>					
24	For							
25	Against		Robert N. Miller, Vice-Chairman					
26	Absent							
27	VOTE DECLUDED.	0/0 1/4 5	The same Drive also Consistent					
28 29	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary					
30	Prepared by:							
31	Corporation Counsel		Janet Bernberg					
32	corporation countries.	•	cance Bernberg					
33								
34			Donnie Snow					
35								
36			11. 4.140. 1					
37			John A. Wisch					
38 39								
40			Brett A. Nielsen					
41			Diett A. Micioch					
42 43	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:							
44	Approved:	-						
45 46	Vetoed:							
46 47	Date:							
48	Date	·,						
49								
50	Peter L. Hansen, Cou	nty Executive						

1 Resolution No. 2014-116 2 3 4 5 6 Page Two INFORMATION ONLY 7 8 WHEREAS, \$5,410.00 was authorized in the 2015 County Executive Budget to 9 be spent from Land Information accounts for the orthophotos that are updated on a five 10 (5) year cycle; and 11 12 WHEREAS, Racine County staff have determined that there are some areas of 13 the County that have had elevation changes (due to new roads or other building 14 projects); and 15 16 WHEREAS, this will require the orthophoto contractor to update approximately 17 twenty-one (21) square miles of digital elevation models as part of the capture of the air 18 photos at an estimated additional cost of \$7,640.00; and 19 20 **WHEREAS**, it is necessary to transfer funds in order to complete this mapping 21 project.

FISCAL NOTE RESOLUTION NO: 2014-116

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
LAND INFORMATION						_
NL LAND INFO EQUIPMENT	10481.7110.4530 TOTAL SOURCES	237,808	237,080	(7,640) (7,640)	230,168	229,440
MAPPING NL TOPO MAPS	10481.6320.183 TOTAL USES	5,410	5,410 <u> </u>	7,640 7,640	13,050	13,050
			-	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST