

January 27, 2015

RESOLUTION NO. 2014-107

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$3,000.00 WITHIN THE RIDGEWOOD CARE
CENTER 2015 BUDGET TO COVER THE INCREASED COST OF ADDITIONAL USERS
FOR THE RELIAS LEARNING SOFTWARE SYSTEM**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Ridgewood Care Center 2015 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

Donnie Snow

John A. Wisch

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Peter L. Hansen, County Executive

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INFORMATION ONLY

WHEREAS, Ridgewood Care Center currently uses an online tutorial called SilverChair Learning so that staff can meet nursing home regulations for required licensing and certifications; and

WHEREAS, the number of users for this program has increased so that all employees have access to this software system; and

WHEREAS, an additional \$3,000.00 is needed to cover the increase in staff accessing this software system.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
RIDGEWOOD CARE CENTER						
ACTIVITY THERAPY - ENTERTAIN	50150.6470	9,000	9,000	(3,000)	6,000	6,000
	TOTAL SOURCES			<u>(3,000)</u>		
NURSING CARE - TRAINING	50100.6940	12,425	(1,543)	3,000	15,425	1,457
	TOTAL USES			<u>3,000</u>		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
 REASONS

FOR <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	AGAINST <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
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