RESOLUTION NO. 2014-105

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$10,000.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 STABILIZATION BUDGET TO THE BUILDING AND FACILITIES MANAGEMENT CAPITAL PROJECTS 2015 BUDGET AND AUTHORIZE THE CAPITAL PROJECT FOR RENOVATION ON THE FIRST FLOOR OF THE RACINE COUNTY DENNIS KORNWOLF SERVICE CENTER

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto within the Human Services Department 2015 Stabilization budget to the Building and Facilities Management Capital Projects 2015 budget and capital project is authorized and approved.

Respectfully submitted, 1st Reading **FINANCE AND HUMAN RESOURCES** COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed:

Peter L. Hansen, County Executive

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2	Page Two
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6	INFORMATION ONLY
7	
8	WHEREAS, the Rescare/W2 staff will be relocating to the Racine County Dennis
9	Kornwolf Service Center in 2015; and
10	
11	WHEREAS, there is a need to remove a wall in the current space in order to
12	accommodate their staff and client needs.
12	

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
HUMAN SERVICES DEPARTMENT							
STABILIZATION	15.2856.15 TOTAL SOURCES	4,059,054	4,059,054 _	(10,000) (10,000)	4,049,054	4,049,054	
BFM CAPITAL PROJECTS							
RCDKSC 1ST FL WALL REMOVE	NEW ACCOUNT TOTAL USES	0	0 _	10,000 10,000	10,000	10,000	
			=	0			

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
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