## **RESOLUTION NO. 2014-101**

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$65,000.00 FROM THE HUMAN SERVICES DEPARTMENT 2015 STABILIZATION BUDGET TO BUILDING AND FACILITIES** MANAGEMENT CAPITAL PROJECTS 2015 BUDGET AND AUTHORIZE THE CAPITAL PROJECT FOR A CHILD SUPPORT HEARING ROOM

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To the Honorable Members of the Racine County Board of Supervisors:

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BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto from the Human Services Department 2015 stabilization budget to Building and Facilities Management capital projects 2015 budget and the capital project for a child support hearing room is hereby authorized and approved.

Respectfully submitted. 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading **BOARD ACTION** Q.A. Shakoor, II, Chairman 24 Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: \_\_\_\_ Vetoed: \_\_\_\_ Peter L. Hansen, County Executive

1	Resolution No. 2014-101
2	Page Two
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5	INFORMATION ONLY
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7	WHEREAS, the Office of Child Support Enforcement will be moving to the Dennis
8	Kornwolf Racine County Service Center; and
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10	WHEREAS, renovations are necessary to accommodate this transition.
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## FISCAL NOTE RESOLUTION NO: 2014-101

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES DEPARTMENT	r					
URD - HSD STABILIZATION	15.2856.15	4,059,054	4,059,054	(65,000)	3,994,054	3,994,054
	TOTAL SOURCES		-	(65,000)		
BFM CAPITAL PROJECTS						
RCSC - CHILD SUPP HEARING	30510.7223.1411	0	0	65,000	65,000	65,000
	TOTAL USES		-	65,000		
			- =	0		

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST	
	<u>.</u>		