

Racine County SRCCCY – Juvenile Detention Center

Racine County Board

Tuesday, March 26th, 2019 | 6:30 PM



Agenda

1. Project Budget
2. Background Information
 - Racine County Juvenile Detention Center and ACE Program
 - 2017 WI ACT 185
 - Grant Requirements and Schedule
 - Interested Counties
 - Cost Analysis
3. Racine County SRCCCY
 - Possible Locations
 - Site Master Plan Concept
 - 3D Housing Graphic
4. Schedule

Project Budget (subject to change)

- Construction Budget.....\$35.7 million (\$495/SQ.FT.)
 - 72,000 gross square feet
 - 3 housing units = 48 beds
 - Space on site for additional 4th housing unit (\$3.2 million construction cost)
 - Construction begins Spring 2020

- State will pay 95% (100% for female)
 - State = \$33,915,000
 - Racine County = \$1,785,000

Background Information

Racine County Juvenile Detention Center

- a. Chapter 938.57 assigns Wisconsin counties the authority and responsibility to provide treatment and care of juveniles transferred to counties by the court.
- b. Racine County operates a Juvenile Detention Center housed in the Dennis Kornwolf Service Center where pre- and post-adjudicated youth are placed.
- c. Bed capacity of 121
- d. The physical environment is similar to an adult jail.

Background Information

- Racine County ACE Program
 - Racine County has conducted the Alternatives to Corrections Through Education (ACE) Program within the Juvenile Detention Center since 2002.
 - It provides post-adjudicated youth with educational opportunities to recover high school credits, engage in family counseling, and participate in personal growth activities designed to improve decision-making and eliminate criminal thinking.
 - The Racine County ACE Program has been recognized as a superior alternative to state corrections, demonstrating a lower recidivism rate, and higher credit attainment.
 - Racine County has the opportunity to take the lessons learned and the success achieved to expand the ACE Program into a regional facility that will maintain community safety while at the same time provide opportunities for youth to change their life pathways.

Background Information

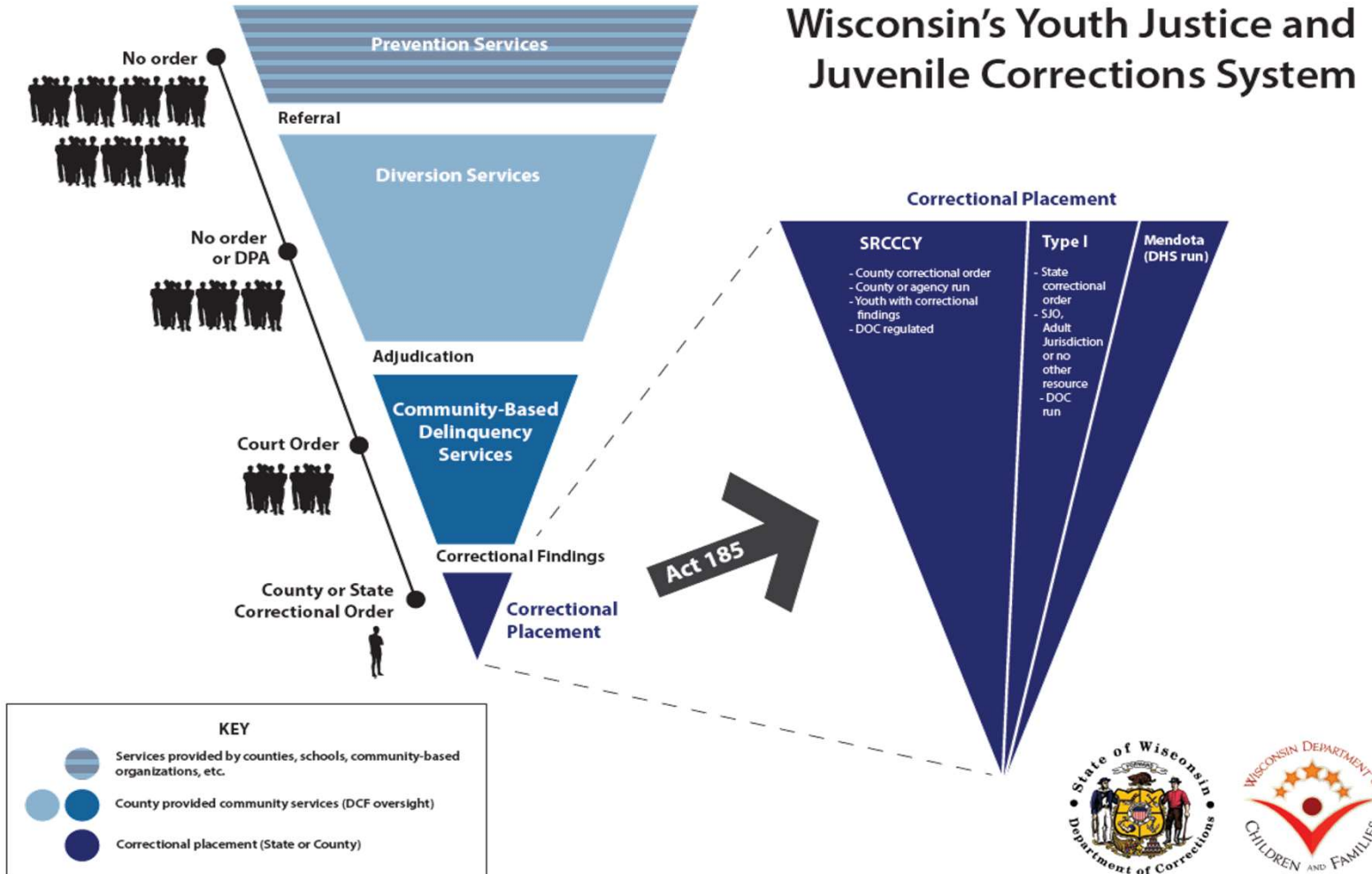
- 2017 WI ACT 185
 - Closes Lincoln Hills/Copper Lake by 2021
 - Creates - 3 Types of Facilities
 - Mendota Juvenile Treatment Center – State Owned and Operated
 - Type I Facility - State Owned and Operated
 - Secure Residential Care Center for Children and Youth (SRCCCY) – County Owned and Operated – This Project
 - Authorizes of \$120M in State bonding for design and construction for Type II facilities
- State Representative, Michael Schraa – Working together to develop the “Wisconsin Model,” our own approach to juvenile justice reform.

Background Information

- 2017 WI ACT 185
 - Creates Two Study Committees
 - Juvenile Corrections Study Committee – recommends rules for governing services and programming and selects site for the new Type I Facility.
 - Juvenile Corrections Grant Committee – to administer a grant program to provide 95% (male) and 100% (female) design and construction costs.

Background Information

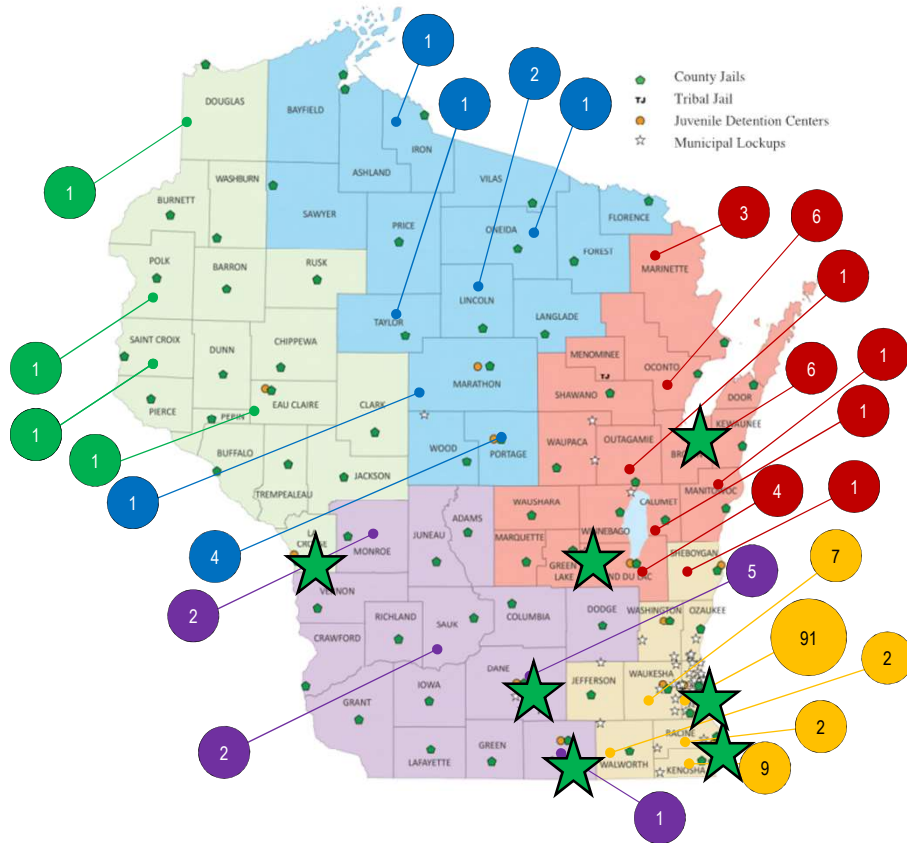
Wisconsin's Youth Justice and Juvenile Corrections System



Background Information

- Grant Requirements
 - Establish requirements, guidelines, and criteria for grant proposals and for awarding grants.
 - Consider best practices for design and operation for juveniles in secure custody.
 - Consider feasibility of developing an existing facility into an SRCCCY.
 - Solicit input from juvenile court judges.
 - Consider proximity to juveniles being served and to multi-county applications.
- Schedule Deadline for counties to submit letters of intent is March 31, 2019.
 - Grant Committee will submit a statewide plan to Joint Committee on Finance by July 1, 2019.

Background Information



Expressed interest to submit letter of intent: ★

- Racine County
- Milwaukee County
- Dane County
- Brown County
- Rock County
- La Crosse County
- Fond du Lac County

(158) Wisconsin County Youth at Lincoln Hills / Copper Lakes Schools
(February 2018 Data)

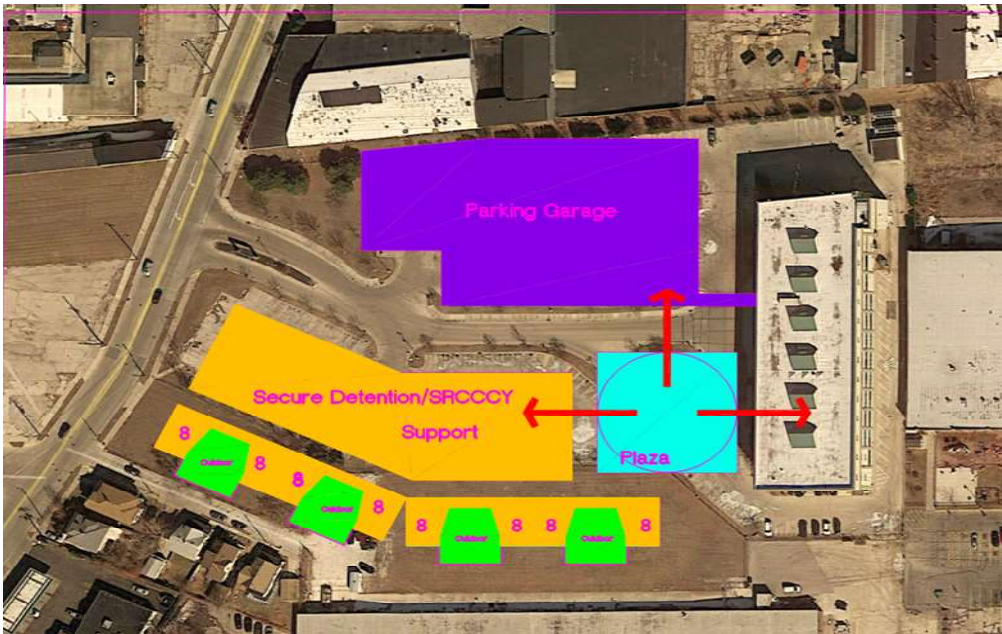
Background Information

- Cost to House Youth
 - In FY 2019-20, counties will pay \$505 per day per youth housed at the state-operated juvenile correctional facilities (\$184,325 per year for each youth).
 - It is anticipated that the daily rate in the Racine County SRCCCY facility will be approximately \$350 per day which is far less than the state rate of \$505 per day.
 - Operational costs will be further reduced by income received from other counties utilizing the Racine County SRCCCY facility.
 - The State will continue to operate Type I correctional facilities for youth meeting specific criteria, including SJO, and the daily rate at these facilities has been estimated as high as \$800 per day.
 - Racine’s Youth Aides allocation received from the State will be increased by approximately \$750,000 annually if we build a regional facility.

Existing Racine County Property

Dennis Kornwolf Service Center

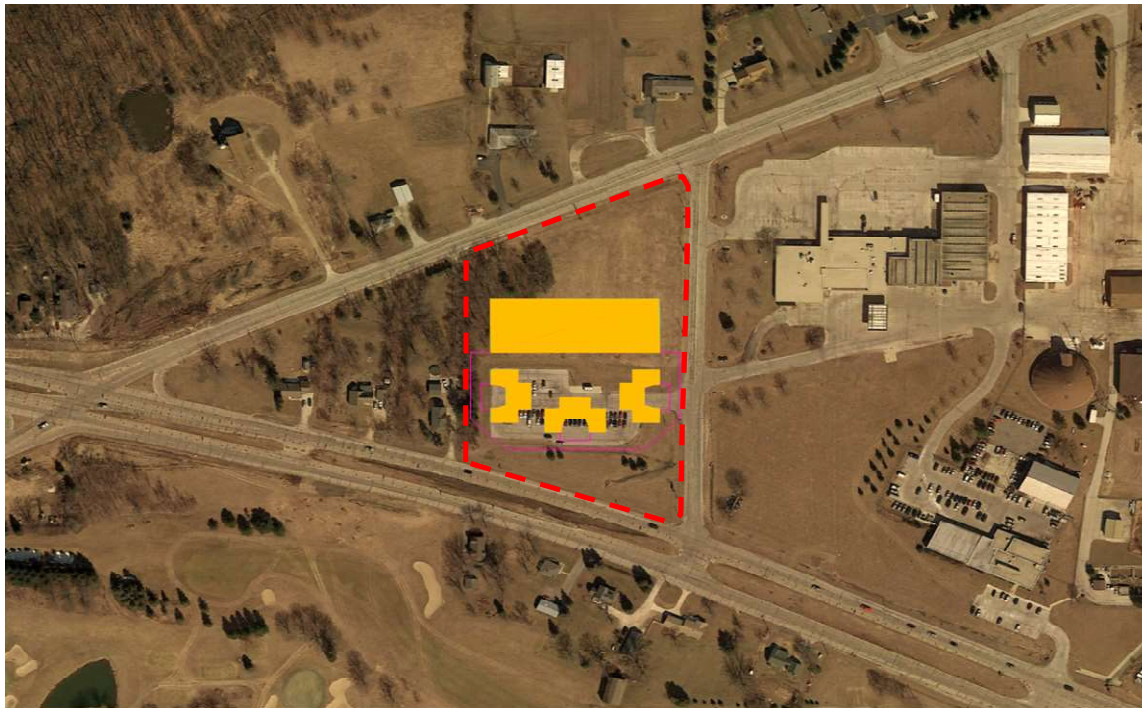
- (1 Acre = 43,560 SF)
- Area = ~226,300 SF
- = ~5.2 Acres



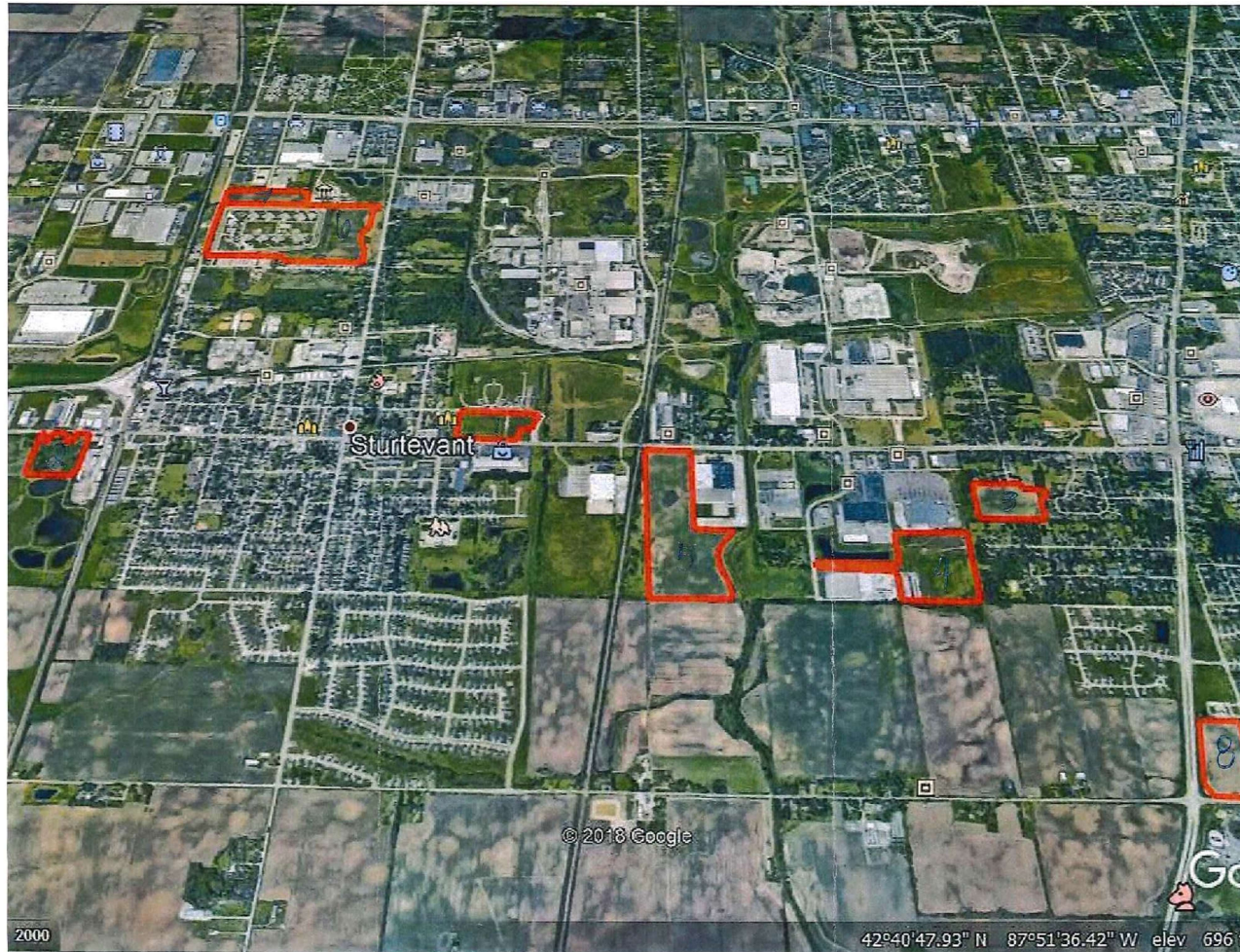
Existing Racine County Property

Ives Grove

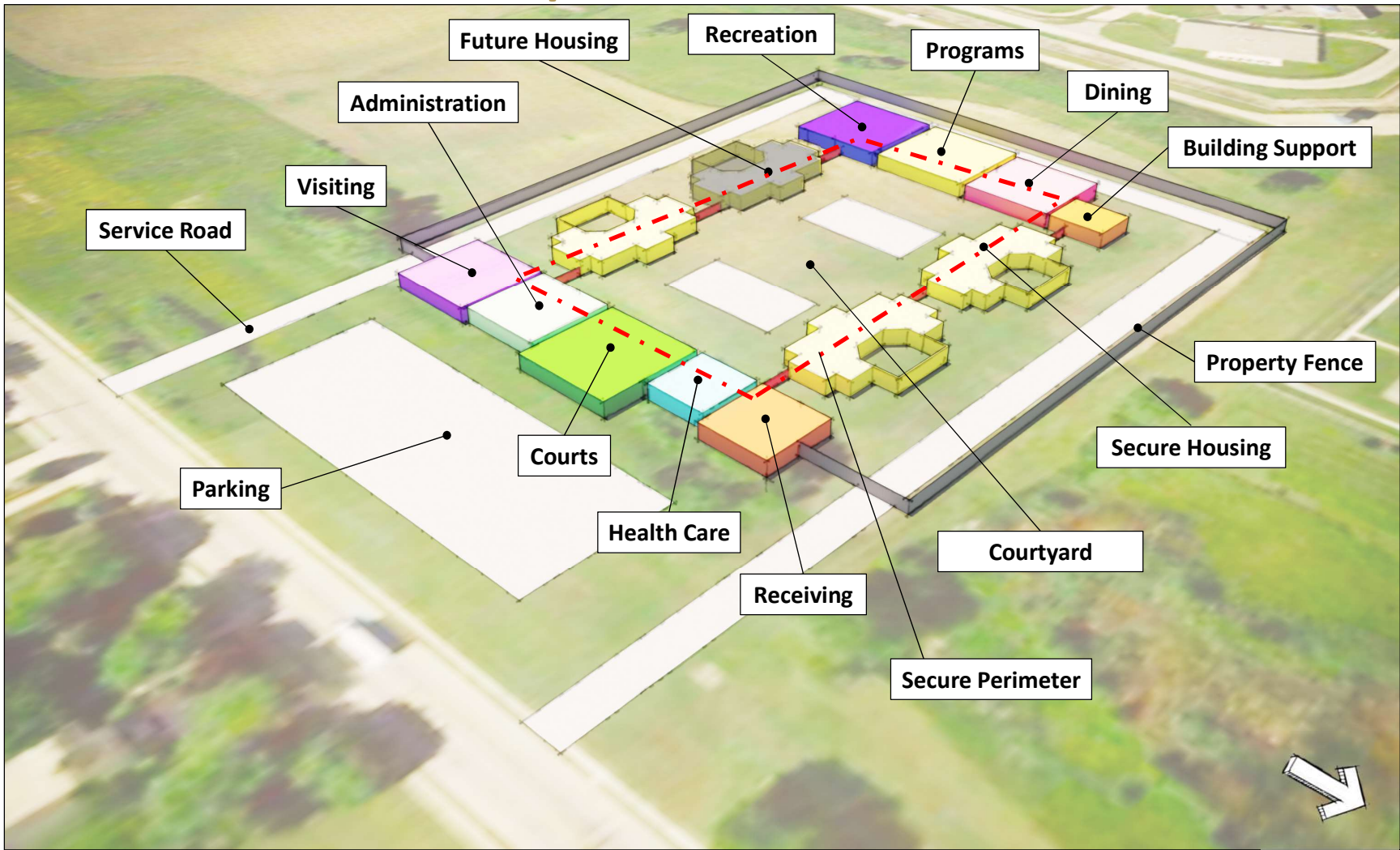
- (1 Acre = 43,560 SF)
- Area = ~280,000 SF
- = ~6.4 Acres



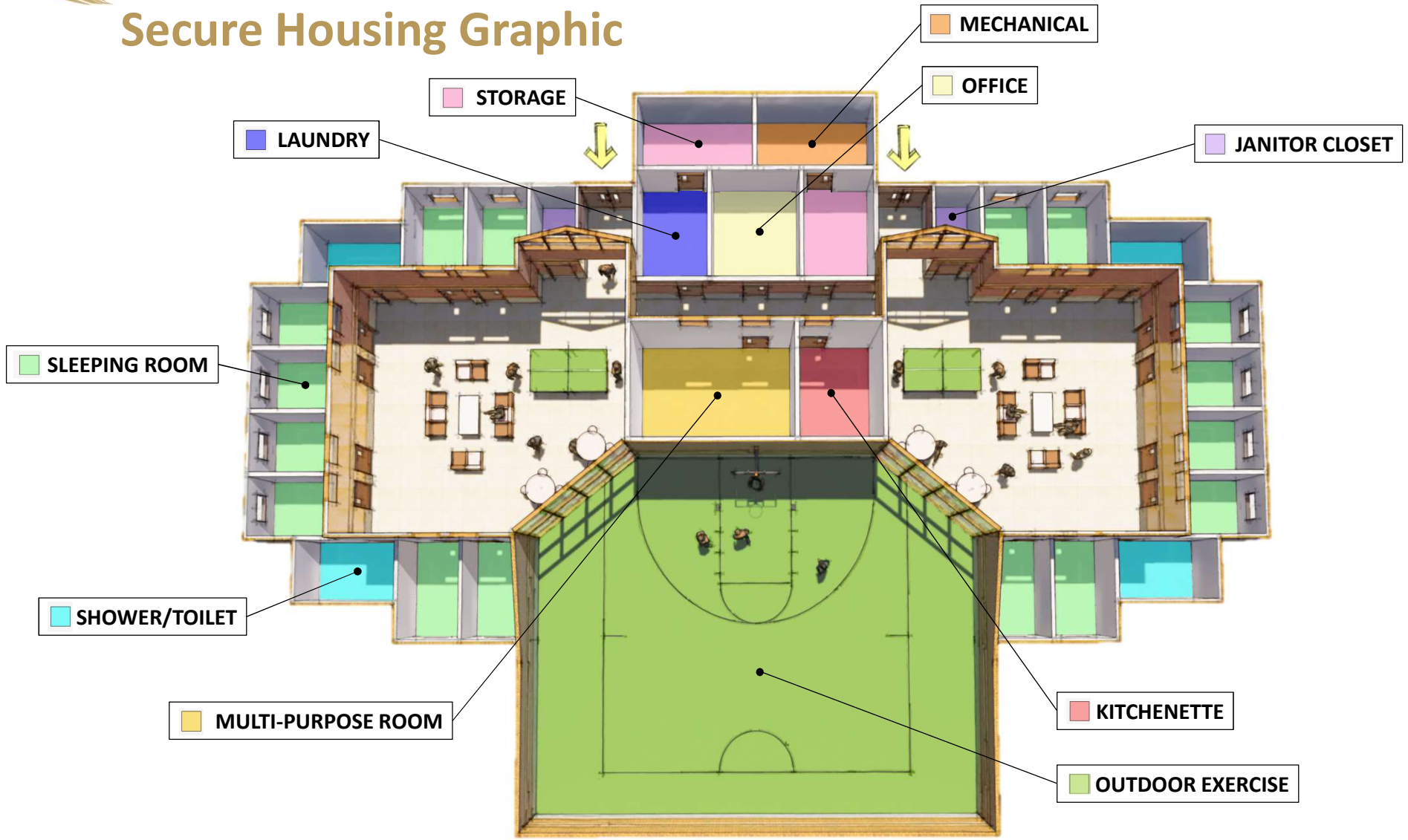
Potential Land Acquisition



Site Master Plan Concept



Secure Housing Graphic



Schedule

Racine County

SRCCCY/ Juvenile Detention Study - Phase One

Project Schedule

Updated: January 29, 2019

