

RESOLUTION NO. 2018-142

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE FTE NON REPRESENTED – EXEMPT E020 ADMINISTRATIVE ASSISTANT, THE ELIMINATION OF .5 FTE CONTRACTED POSITION, TRANSFER OF \$20,652.00 FROM THE HEALTH SERVICES 2019 BUDGET TO THE VETERANS SERVICE 2019 BUDGET, AND TRANSFER OF \$20,370.00 WITHIN THE VETERANS 2019 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, from the Health Services 2019 Budget to the Veterans Service 2019 Budget and within the Veterans Service 2019 Budget is hereby authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one FTE non-represented – Exempt E020 Administrative Assistant position as set forth in Exhibit “B,” within the Veterans Service Office is hereby authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that .5 FTE contracted service Administrative Assistant position within the Veterans Service 2019 budget is hereby eliminated.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

3
4 _____
5 Thomas Pringle

6 **The foregoing legislation adopted by the County Board of Supervisors of
7 Racine County, Wisconsin, is hereby:**

8 **Approved:** _____

9 **Vetoed:** _____

10
11 **Date:** _____,

12
13 _____
14 **Jonathan Delagrave, County Executive**

15
16 **INFORMATION ONLY**

17
18 **WHEREAS**, the duties and responsibilities of the County Veterans Service
19 Officer (CVSO) position were created under Section 45.80 (5) (a-e) of the Wisconsin
20 Statutes. Racine County's CVSO has traditionally assisted veterans and their
21 dependents in applying for State and Federal benefits ranging from home loans to burial
22 allowance and the goal and mission is to ensure all veterans in Racine County are using
23 the benefits that they have earned; and

24
25 **WHEREAS**, Racine County has the fourth largest number of veterans in the
26 State with over 13,500 living in this community. In 2018 alone, the office assisted 3,919
27 veterans in obtaining health care at the VA Center; and

28
29 **WHEREAS**, the number of individuals served has increased yearly and, as word
30 spreads about the good work the office does, call volume has increased dramatically
31 from between 300 and 400 per month in early 2018 to over 800 in January 2019; and

32
33 **WHEREAS**, the CVSO office currently operates with a full-time CVSO and 1.5
34 Administrative Assistants but the increased demand for services is preventing the
35 CVSO from providing service at the level our veterans deserve;

36
37 **WHEREAS**, appointments are being scheduled 3-4 weeks out and insufficient
38 time is available to conduct outreach to vulnerable veterans who are eligible for, but not
39 aware of their entitlements; and

40
41 **WHEREAS**, the Human Services Director proposes the conversion of the .5 FTE
42 contracted Administrative Assistant position to a full-time, county Administrative
43 Assistant position which will enable the office to fulfill its responsibilities to veterans by
44 providing better assistance and more outreach in the community.

EXHIBIT "A"

Fiscal Year: **2019**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
VETERANS SERVICE OFFICE		2019 Budget Pages 32-5				
TEMPORARY HELP	15500000.416500	25,796	23,083	(20,370)	5,426	2,713
RACINE CO ALTERNATIVES PROGRAM		2019 Budget Pages 33-39				
JAIL ALT. NON-LAPSING	5111608.400000	171,168	171,168	(20,562)	150,606	150,606
TOTAL SOURCES				(40,932)		
VETERANS SERVICE OFFICE		2019 Budget Pages 32-5				
WAGES	15500000.401000	92,837	84,290	27,560	120,397	111,850
WORKER'S COMP	15500000.402210	251	207	74	325	281
SOCIAL SECURITY	15500000.402220	7,102	6,452	2,108	9,210	8,560
RETIREMENT	15500000.402230	7,984	7,364	2,370	10,354	9,734
DISABILITY INSURANCE	15500000.402240	929	827	276	1,205	1,103
GROUP INSURANCE	15500000.402260	23,250	20,828	8,048	31,298	28,876
LIFE INSURANCE	15500000.402270	462	409	137	599	546
PUBLIC LIABILITY	15500000.436000	1,207	1,096	359	1,566	1,455
TOTAL USES				40,932		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST

MARCH-20-2019

FISCAL NOTE RESOLUTION NO: 2018-142

EXHIBIT "B"

Fiscal Year:

2019

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position created will be effective April 15, 2019						
VETERANS SERVICE OFFICE						
1.000	Administrative Assistant	E020	27,560	13,372	(20,370)	20,562
<u>1.000</u>	Total for HUMAN SERVICES		<u>27,560</u>	<u>13,372</u>	<u>(20,370)</u>	<u>20,562</u>