



Promoting Stability in Youth with Mental Health Diagnosis

Programs

Comprehensive Community Services (CCS)

Goal

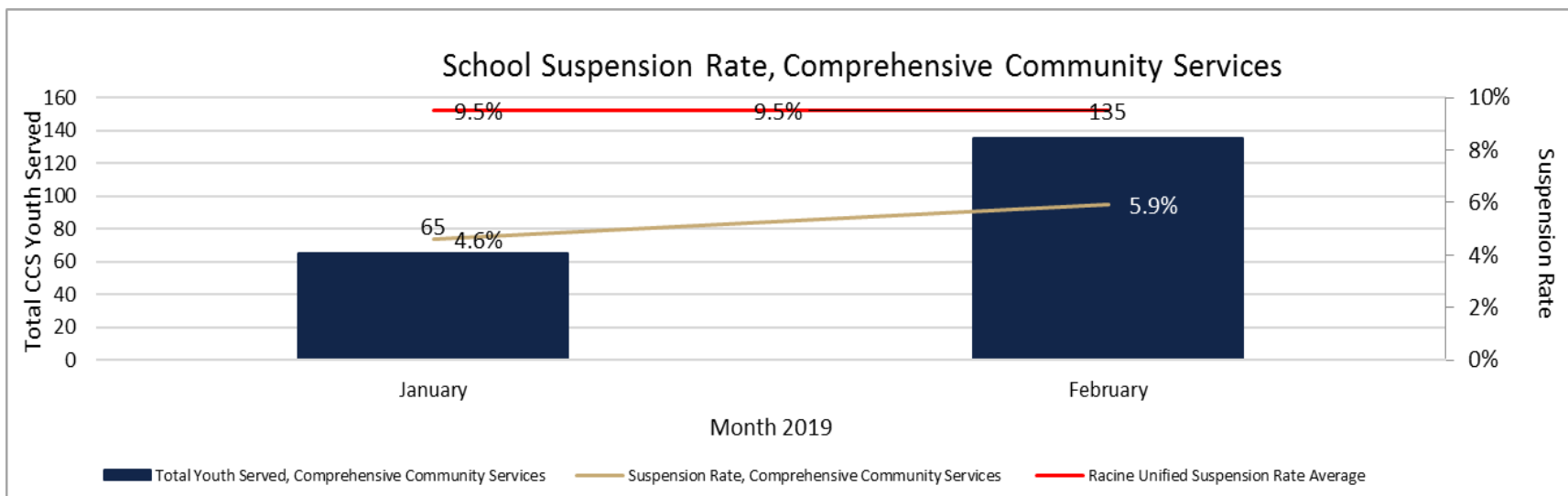
9.5%

Average RUSD suspension rate

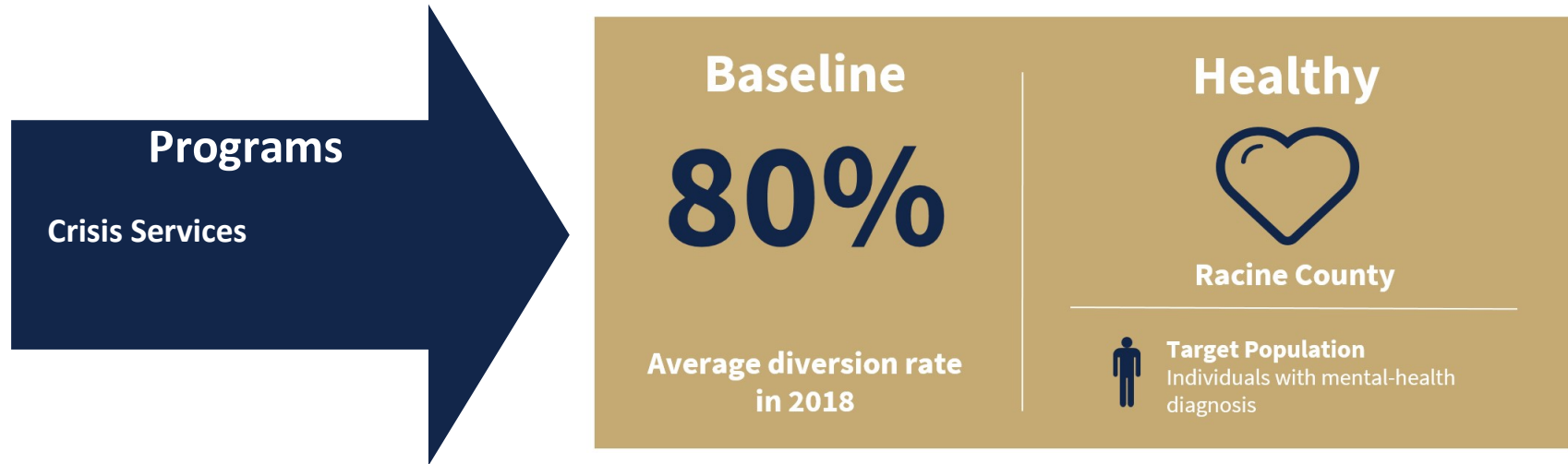
Healthy

Racine County

Target Population
At-risk youth





Reducing In-Patient, Mental-Health Hospitalizations

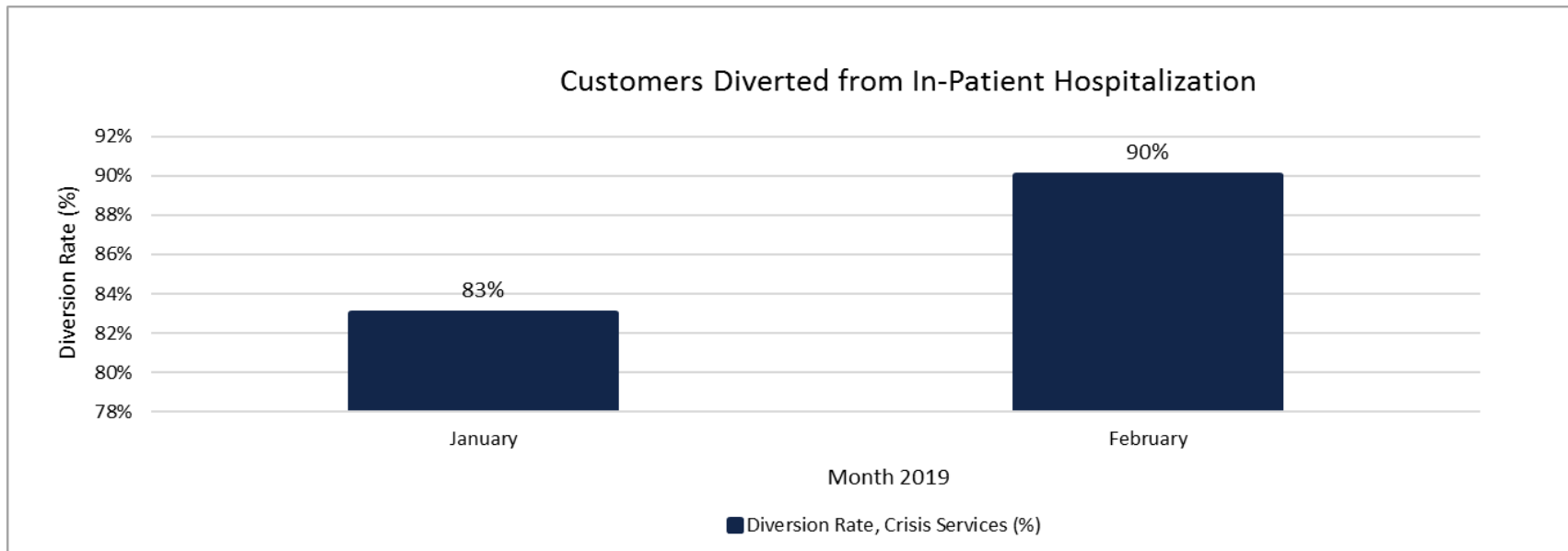


Programs
Crisis Services

Baseline
80%
Average diversion rate in 2018

Healthy

Racine County

 **Target Population**
Individuals with mental-health diagnosis

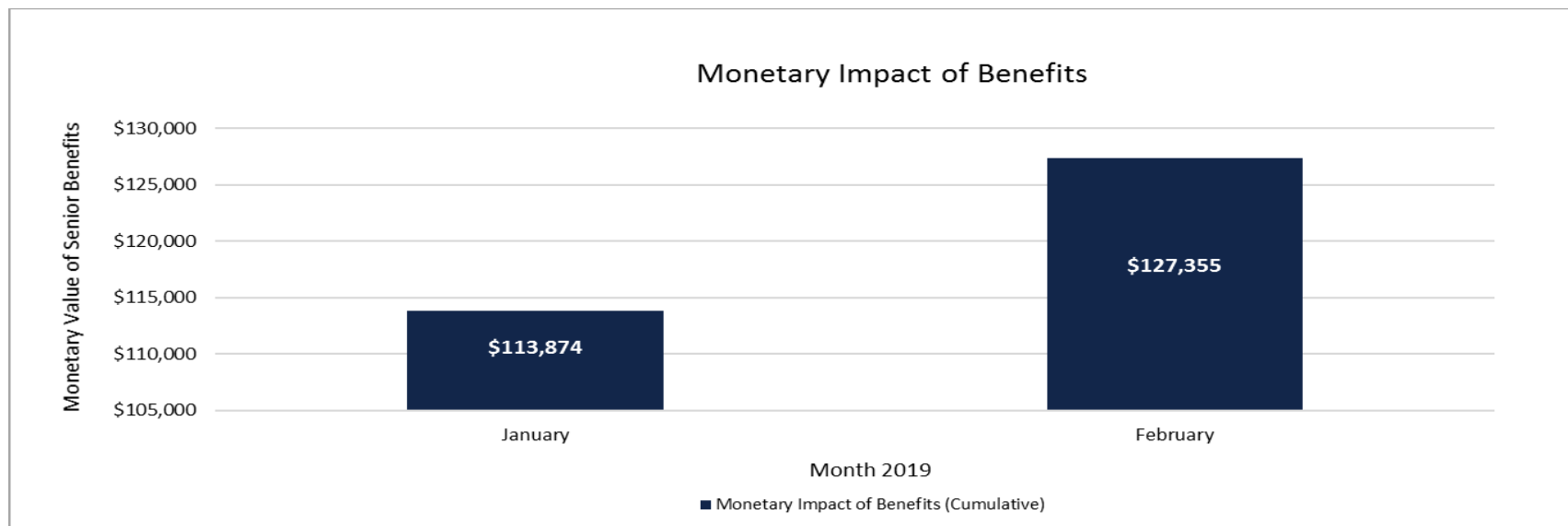




Securing Benefits for Seniors



Baseline \$1.3M Monetary assistance for Seniors in 2018	Empowered Racine County Target Population Residents 55 years and older
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A grey rectangular box divided into two columns. The left column contains the text "Baseline", "\$1.3M", and "Monetary assistance for Seniors in 2018". The right column contains the text "Empowered", a megaphone icon, "Racine County", and "Target Population Residents 55 years and older".

Increasing Access to Substance-Abuse Services

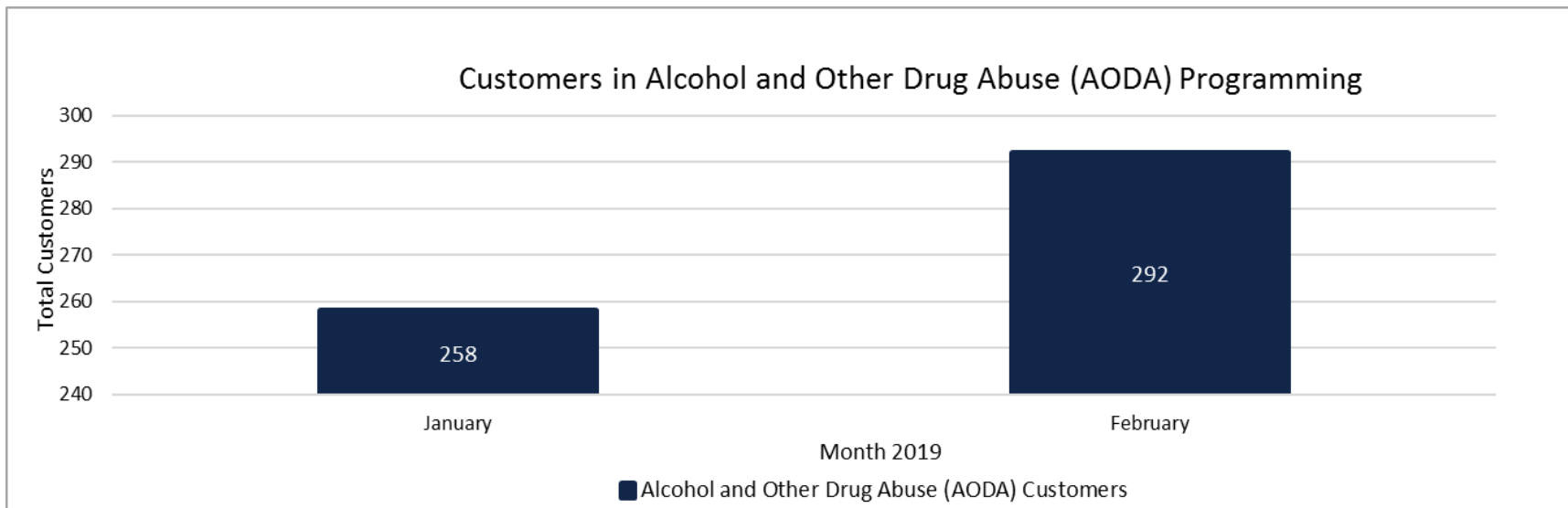


Programs
AODA

Baseline
628
Served in 2018

Healthy
Racine County

Target Population
Racine County substance users



Aging and Disability Resource Center (ADRC) and Aging Services

Programs


Long-term care; public benefits (Medicaid, Medicare); In-home services

Baseline


21,791

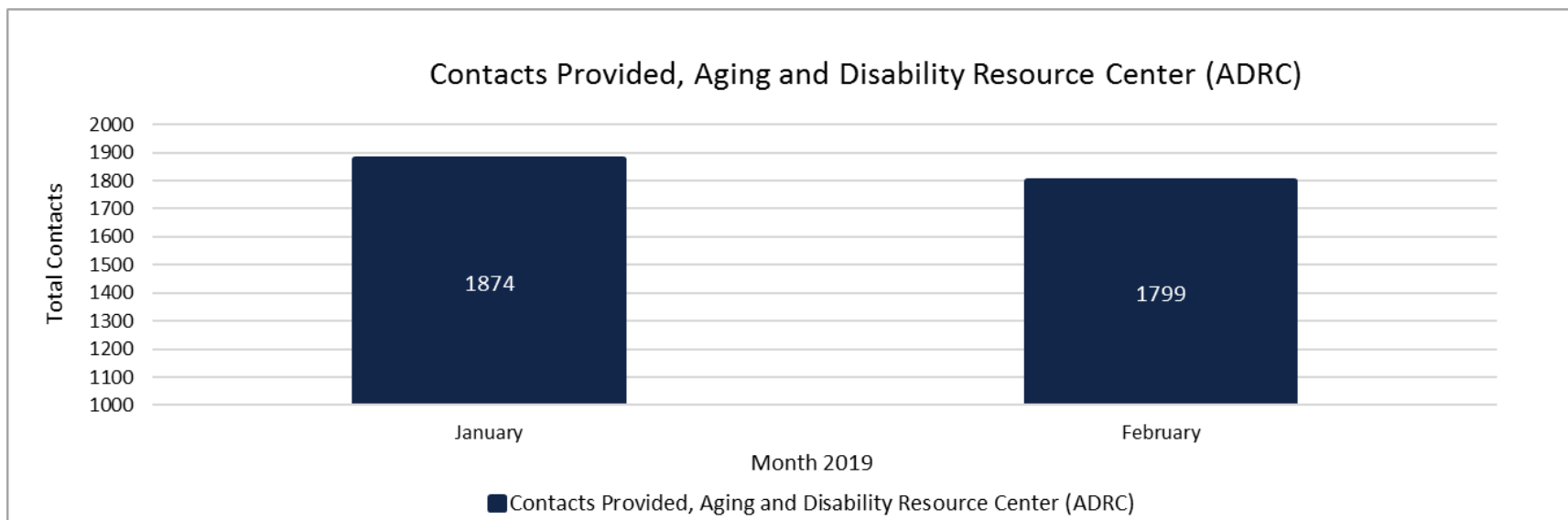
Contacts provided in 2018,
Aging and Disability
Resource Center (ADRC)

Healthy



Racine County

 **Target Population**
Disabled and elderly adults



Completing Applications in a Timely Manner

Programs

FoodShare

Healthcare

Goal

95%

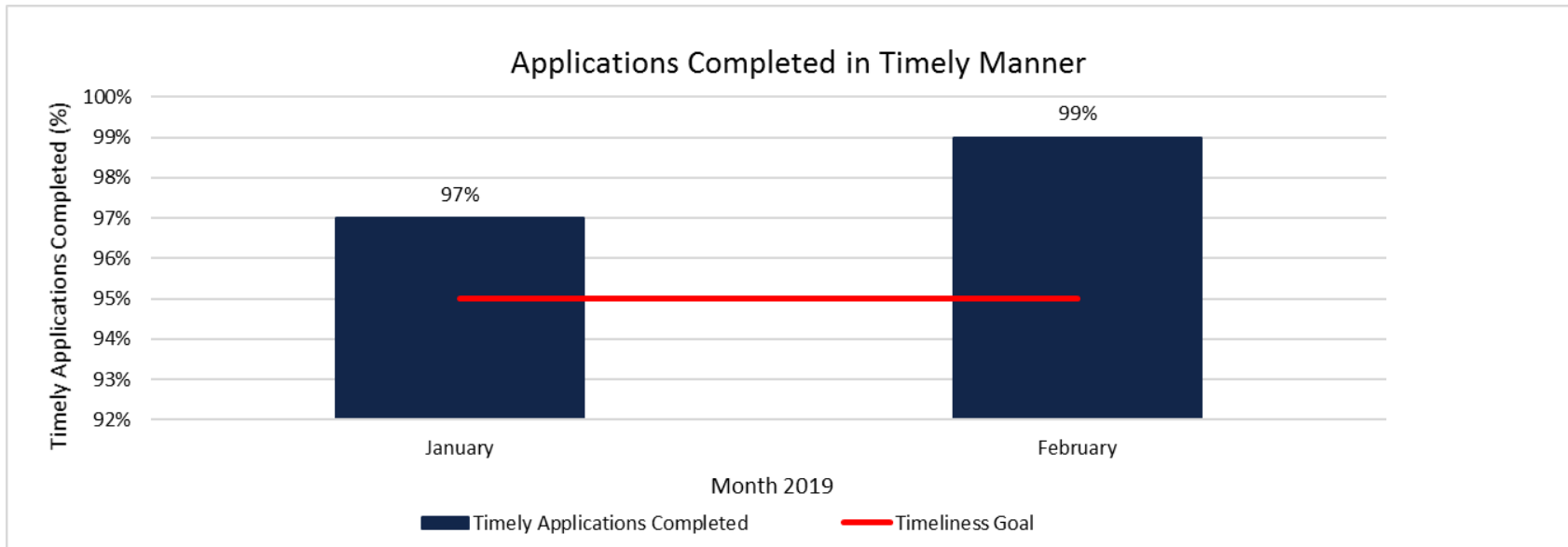
Applications completed in
timely manner

Empowered



Racine County

 **Target Population**
Low-income residents



Serving High Volume of Customers in Need

Programs

FoodShare


Healthcare

Baseline


3,405

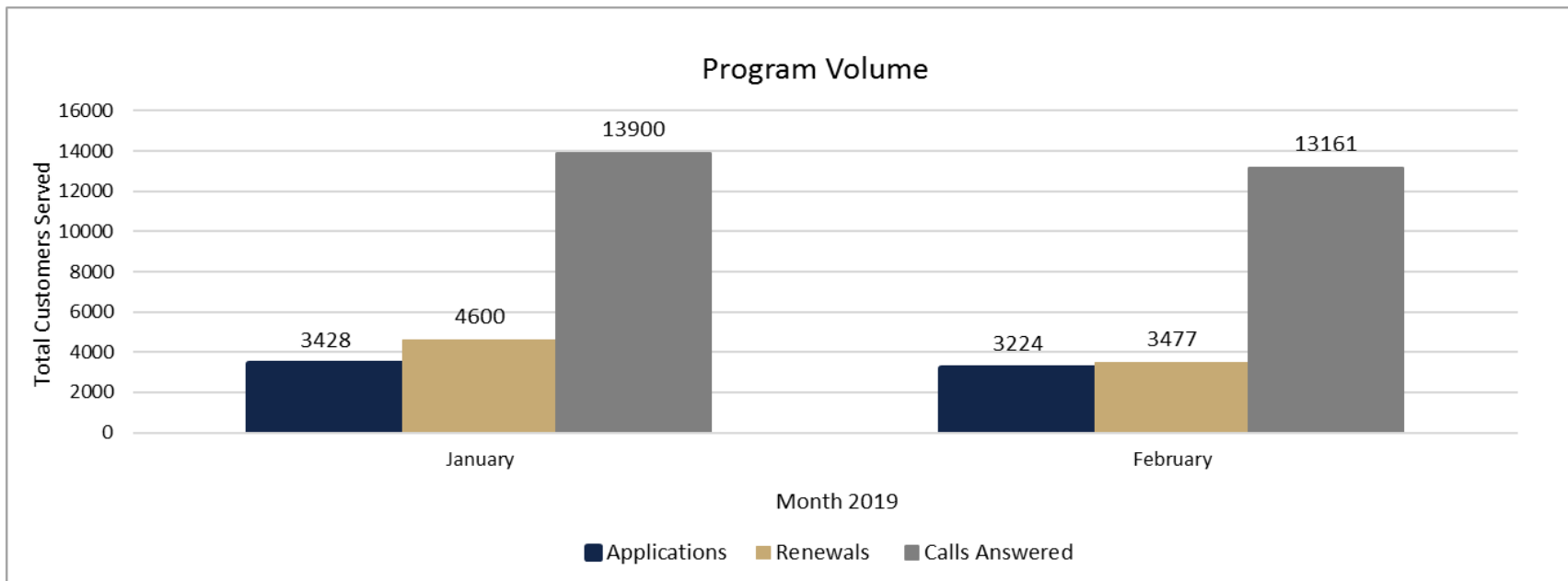
Monthly average
applications processed
in 2018

Empowered

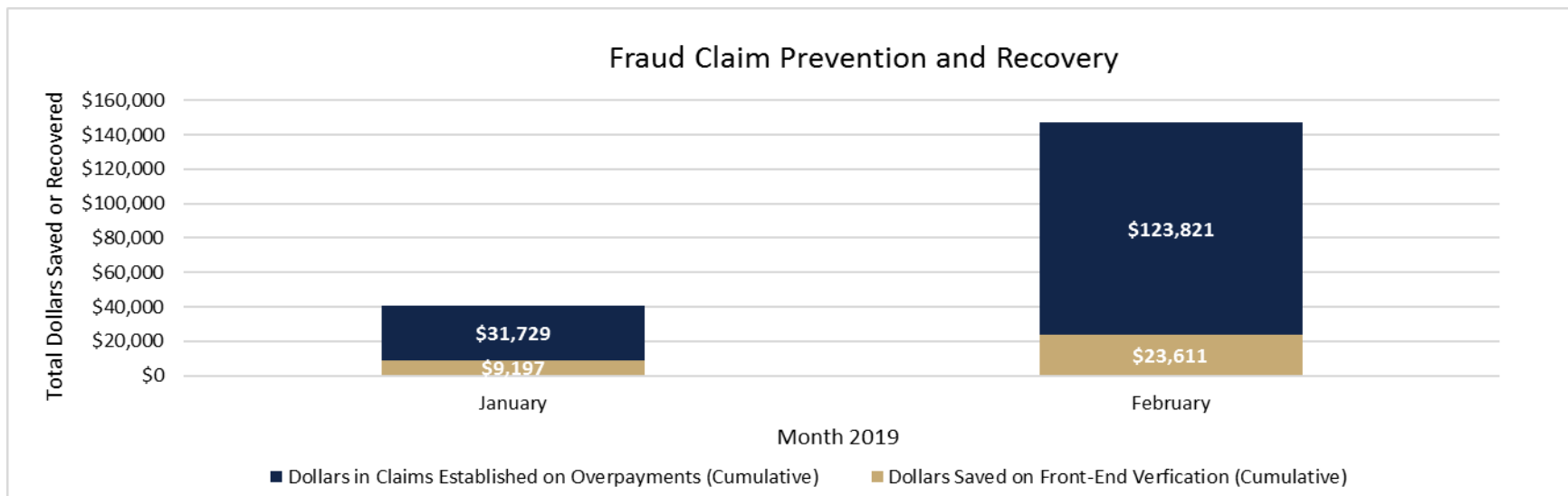


Racine County

 **Target Population**
Low-income residents



Preventing and Recovering Benefits Fraud



Increasing Juvenile Offender Access to Medical and Mental Health Care

Strategies

Initial assessments, chronic care, therapy (individual and group), AODA and anger management

New Report

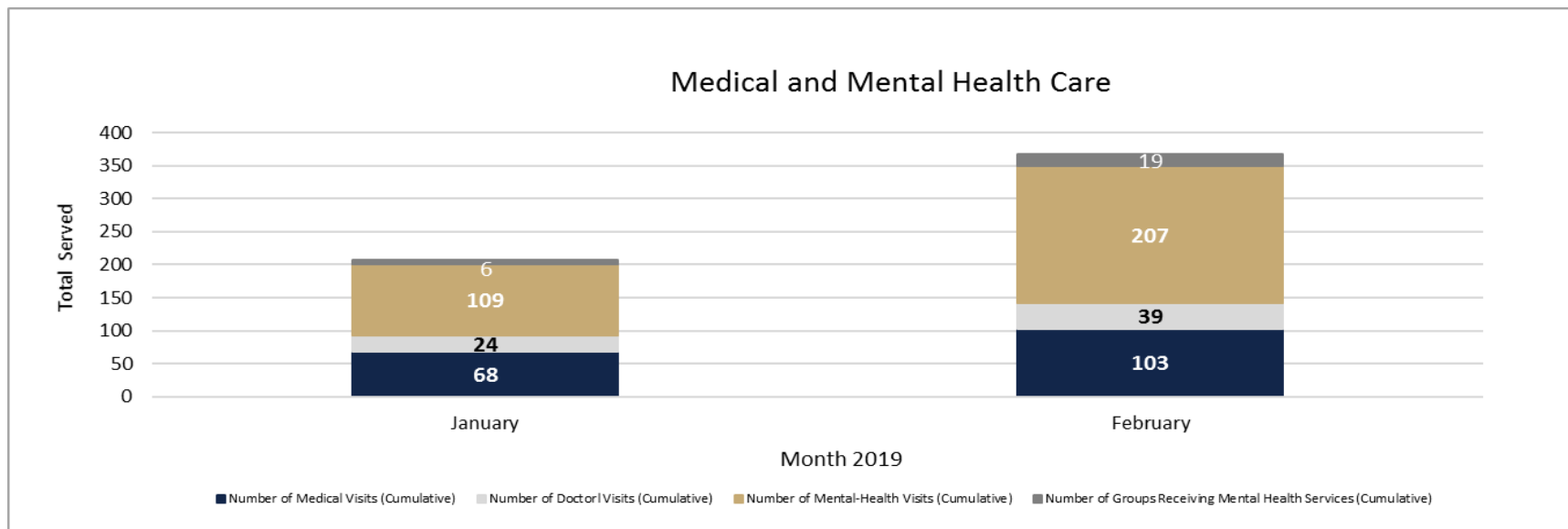
Healthy



Racine County

 **Target Population**
Juvenile offenders

Medical and mental-health visits in 2017



Juvenile vs. Adult Charges within Juvenile Detention

Population
Juvenile offenders, including individuals under 17 years old with adult charges

New Report

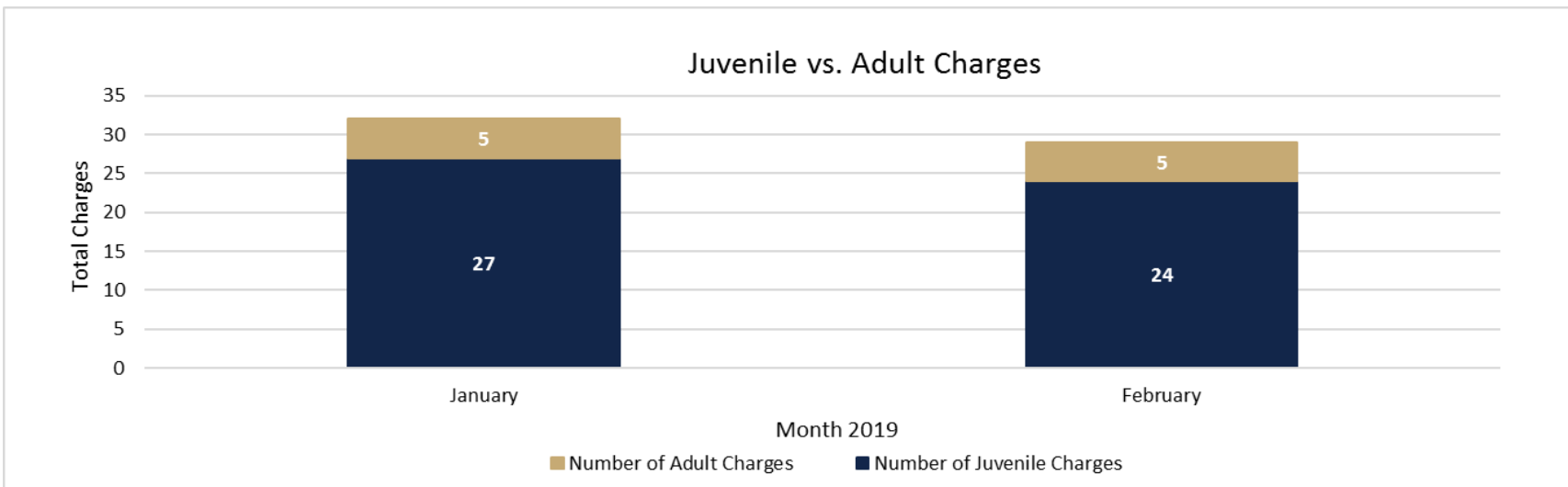
Juvenile : Adult Charges

Empowered



Racine County

 **Target Population**
Juvenile offenders





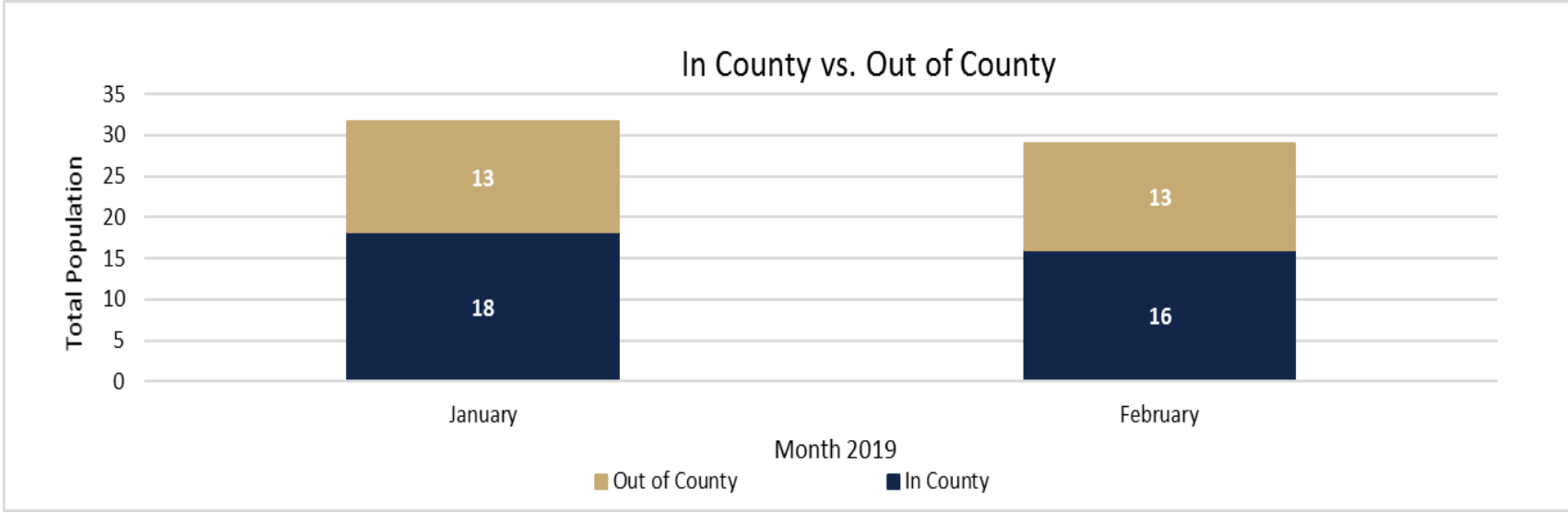
In County vs. Out of County, Juvenile Detention

Population
County of residence includes Racine, Kenosha, Manitowoc, Walworth, Waukesha, Winnebago, and more

Baseline
1:1
In County : Out of County

Empowered

Racine County
Target Population
Juvenile offenders



Providing Alternatives to Correction through Education

Strategies


AODA and school-competency assessments; individual and family therapy and counseling; continued learning and credit recovery

Baseline


32

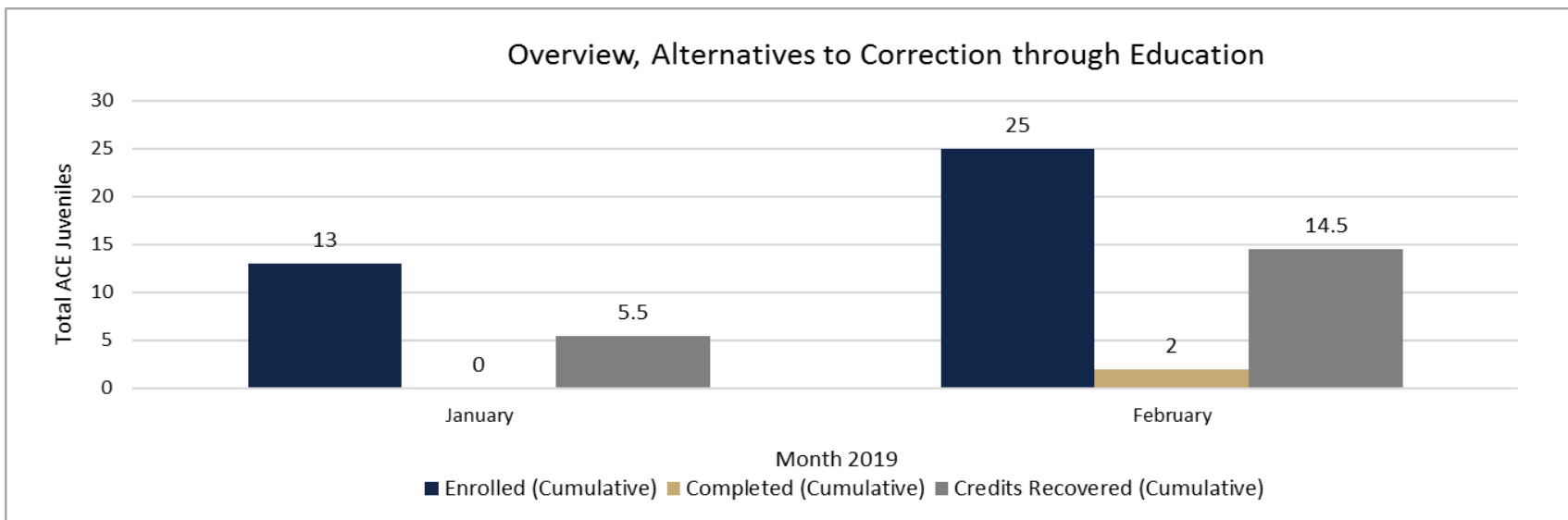
Completed Alternatives to Correction through Education

Educated



Racine County

 **Target Population**
High-risk juvenile offenders





Sharing Services and Resources with Community

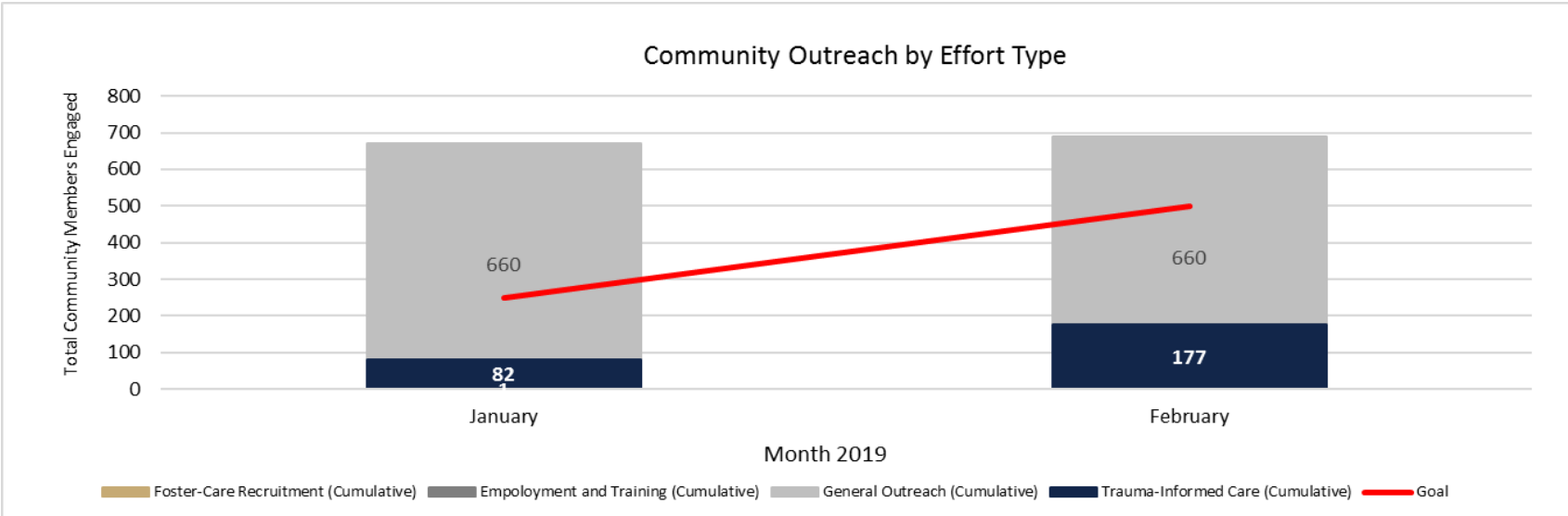
Strategies
Community partners
Targeted outreach

Goal
3,000
Engaged community members

Empowered

Racine County

Target Population
Racine County residents and partners



Increasing Completion of High School Equivalency Diploma (HSED)/GED

Strategies

GED Initiative
Adult Education Center
5.09 Program

Goal

110

Completed
HSED/GED's

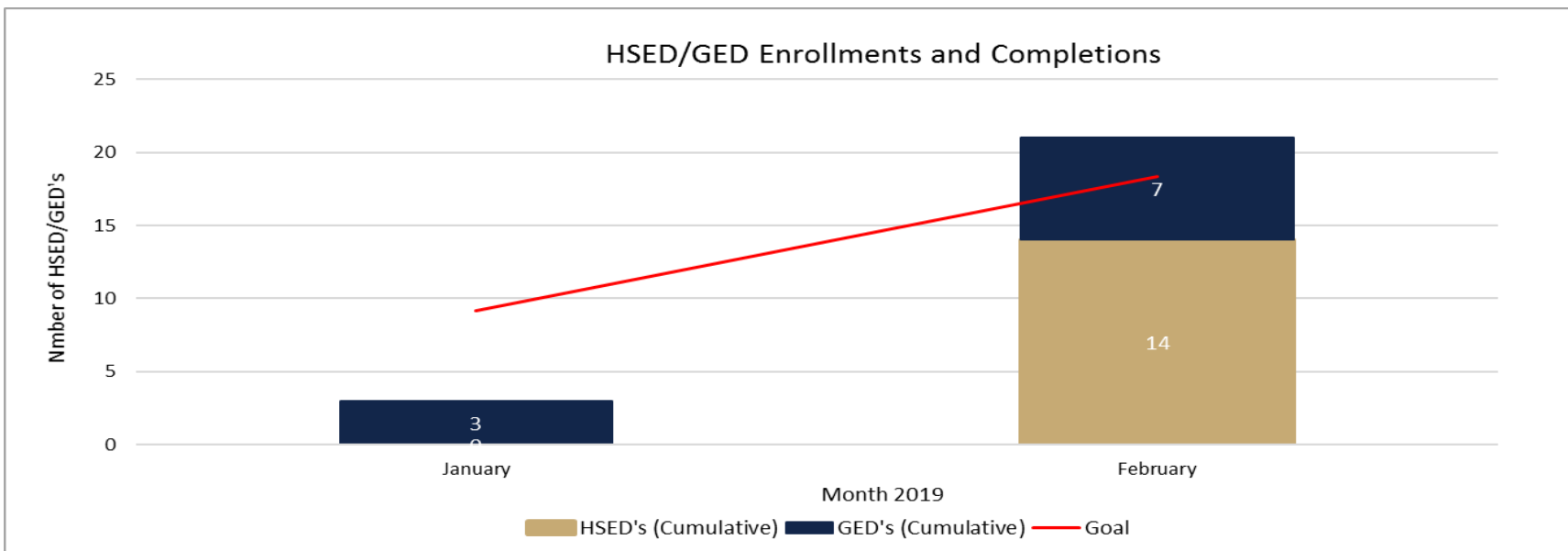
Educated



Racine County

Target Population

Unemployed and underemployed



Engaging and Supporting Underserved Residents

Programs

Children First, Short-Term Training Grant, Uplift 900, Windows to Work, Workforce Innovation and Opportunity Act (WIOA)

Goal
70

Underserved residents engaged and assisted on monthly basis

Empowered

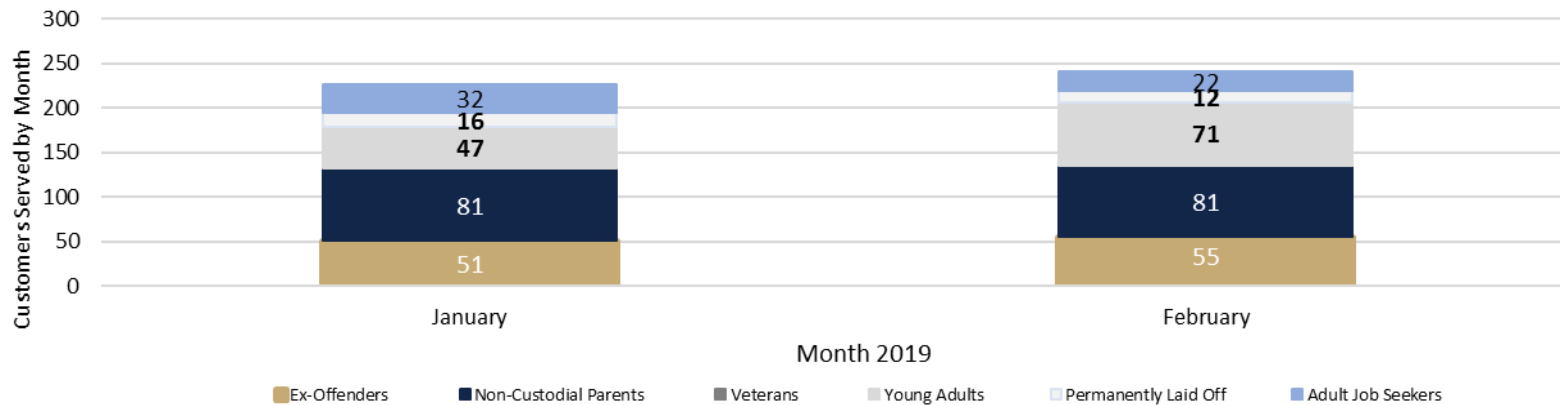


Racine County



Target Population
High-barrier residents

Customers Served by Population



Connecting to Trainings and High-Wage Jobs

Strategies


- Community & faith-based events
- Short-term, customized training

Goal


240

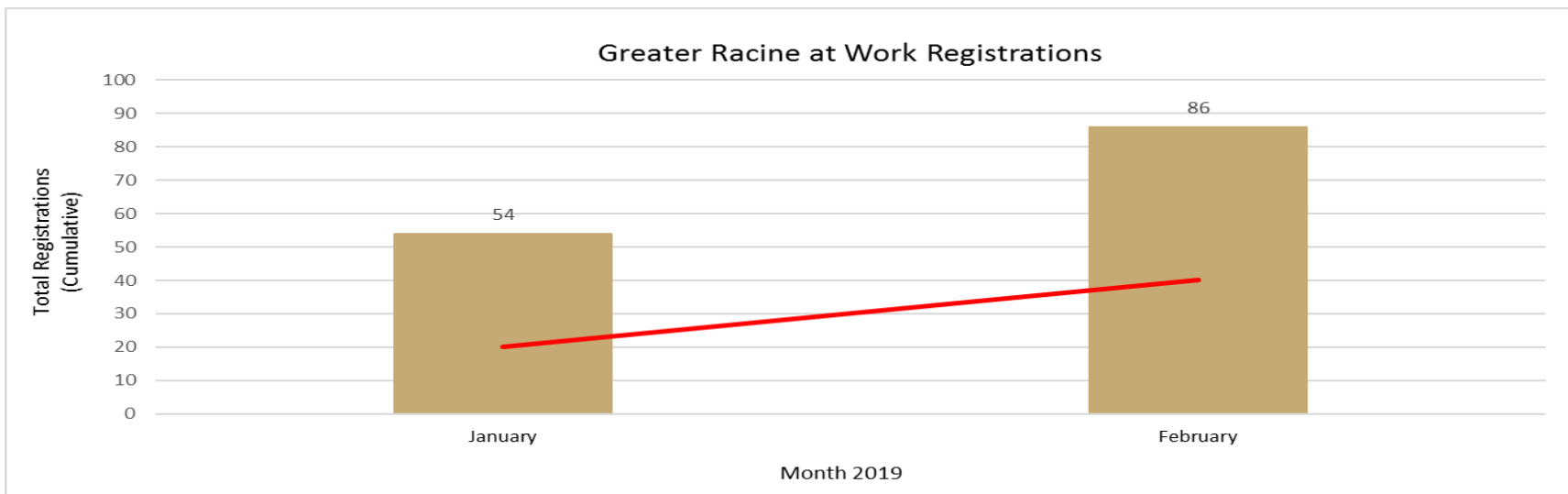
Registrations on Greater
Racine at Work

Educated



Racine County

 **Target Populaton**
Unemployed and underemployed



Connecting to Employment Opportunities

Strategies

Career counseling; work-readiness training; trauma-informed care; work supports; short-term training

Baseline

258

Employed in 2018

Empowered

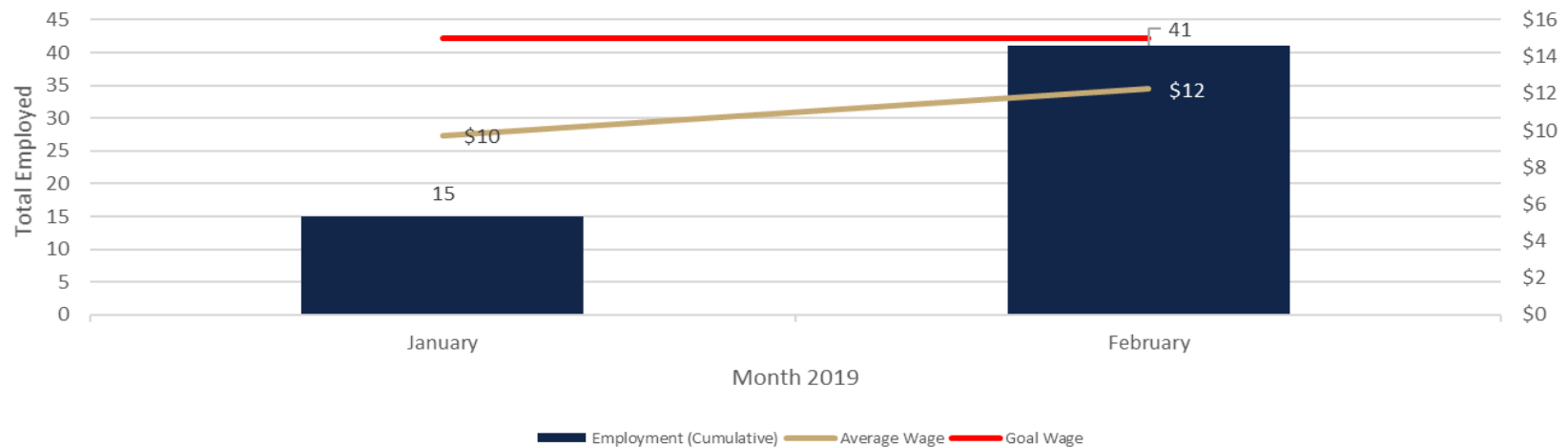


Racine County

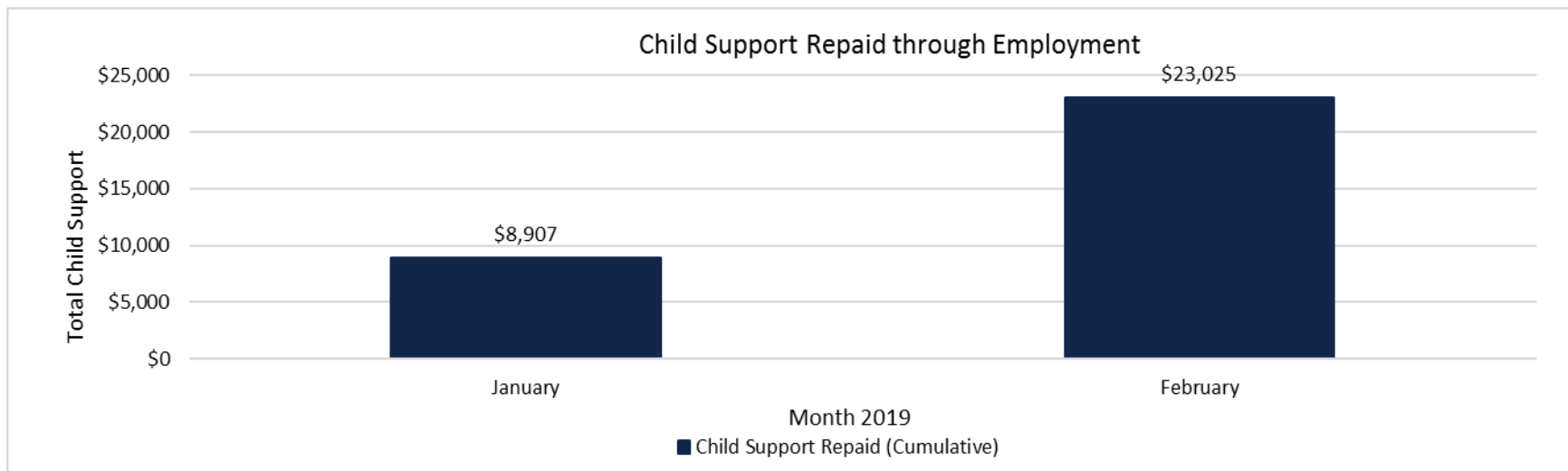


Target Population
Unemployed and underemployed

Customers Employed by Industry and Median Wage



Reclaiming Child Support through Employment



Increasing Training Credentials Obtained

Programs


- Fast Forward Trainings
- Short-Term Training Grant
- Tech Hire and StartIT
- Workforce Innovation and Opportunity Act (WIOA)

Goal

250


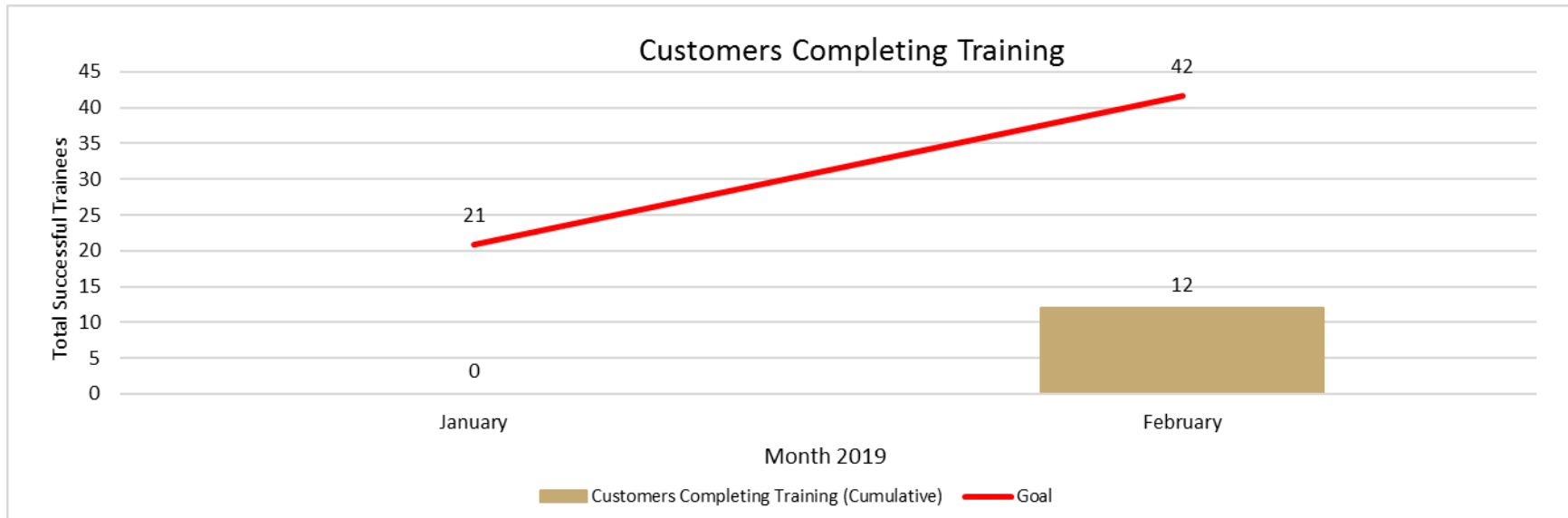
Completed education/training credentials

Educated



Racine County

Target Population
Unemployed and underemployed

Meeting the Talent Needs of Our Business Community



Baseline


302

Employers served
in 2018

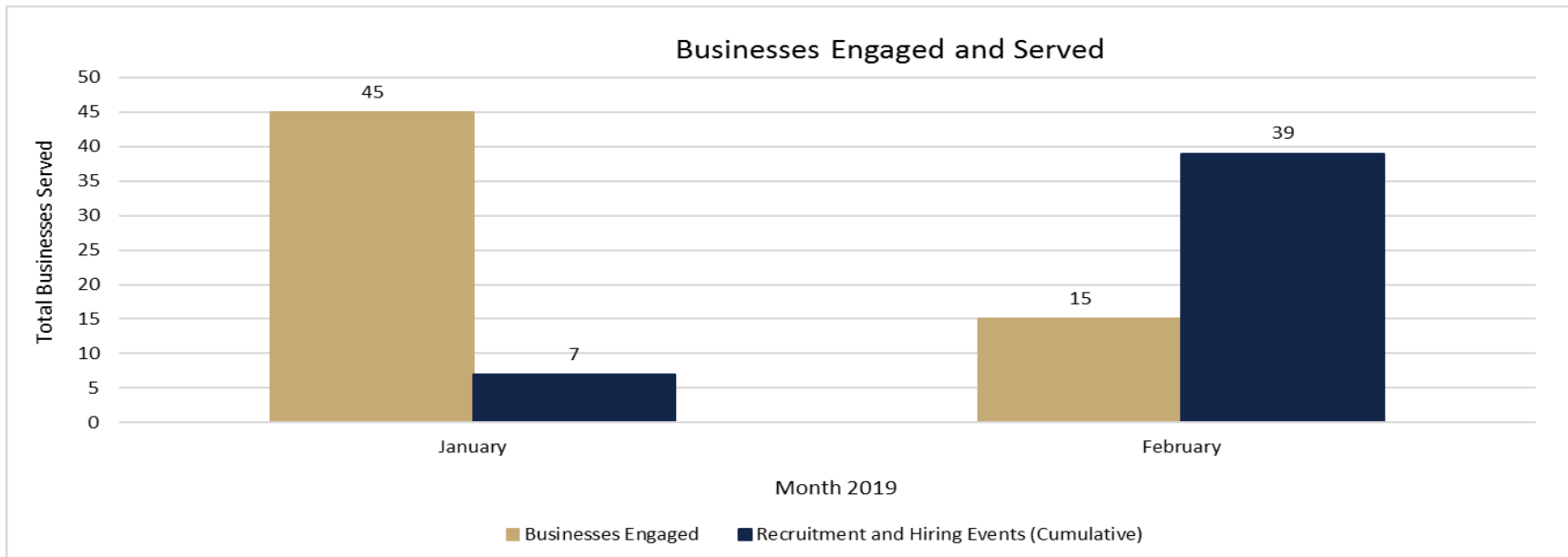
Empowered



Racine County



Target Population
Racine County businesses



Out-of-Home Care Admissions vs. Discharges

Strategies

Alternative Response; Safety Support; Trauma-Informed Care




Baseline


1:1.8

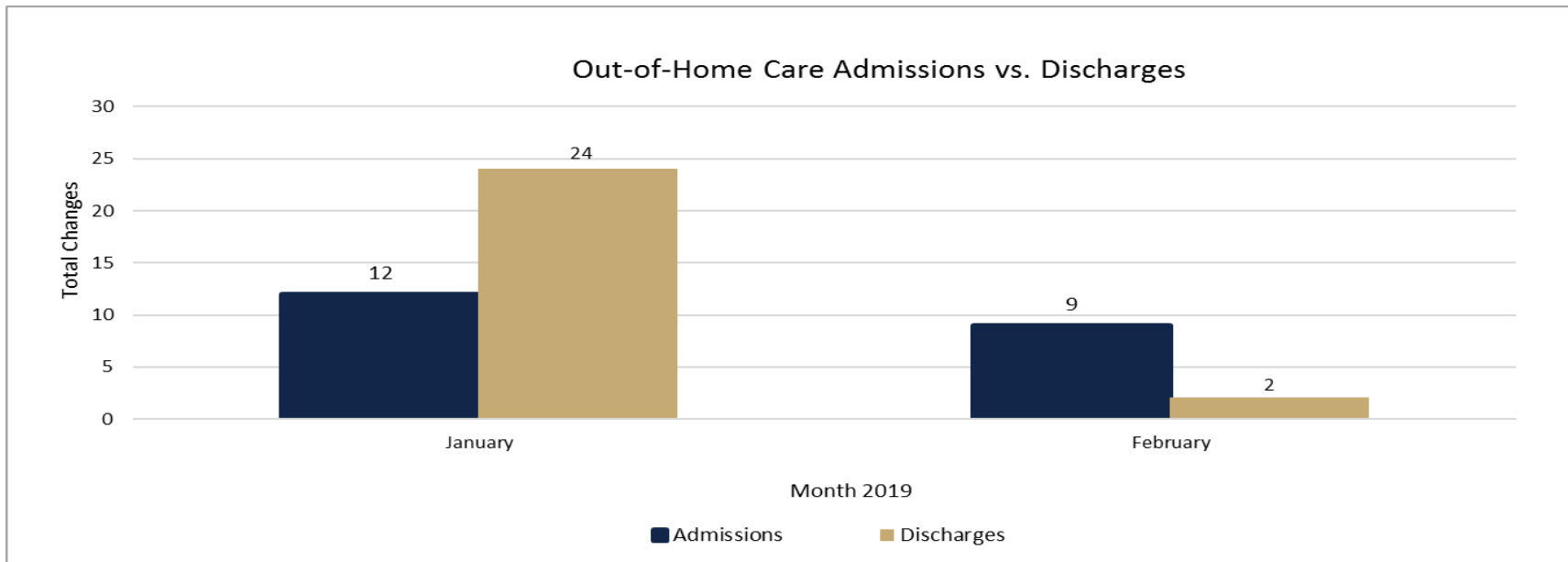
Admissions vs. Discharges

Empowered



Racine County

 **Target Population**
Youth in out-of-home care



Providing Stable Homes for Vulnerable Youth

Strategies


Termination of parental rights; guardianship/adoption; family reunification; aging out of foster care

Baseline


229

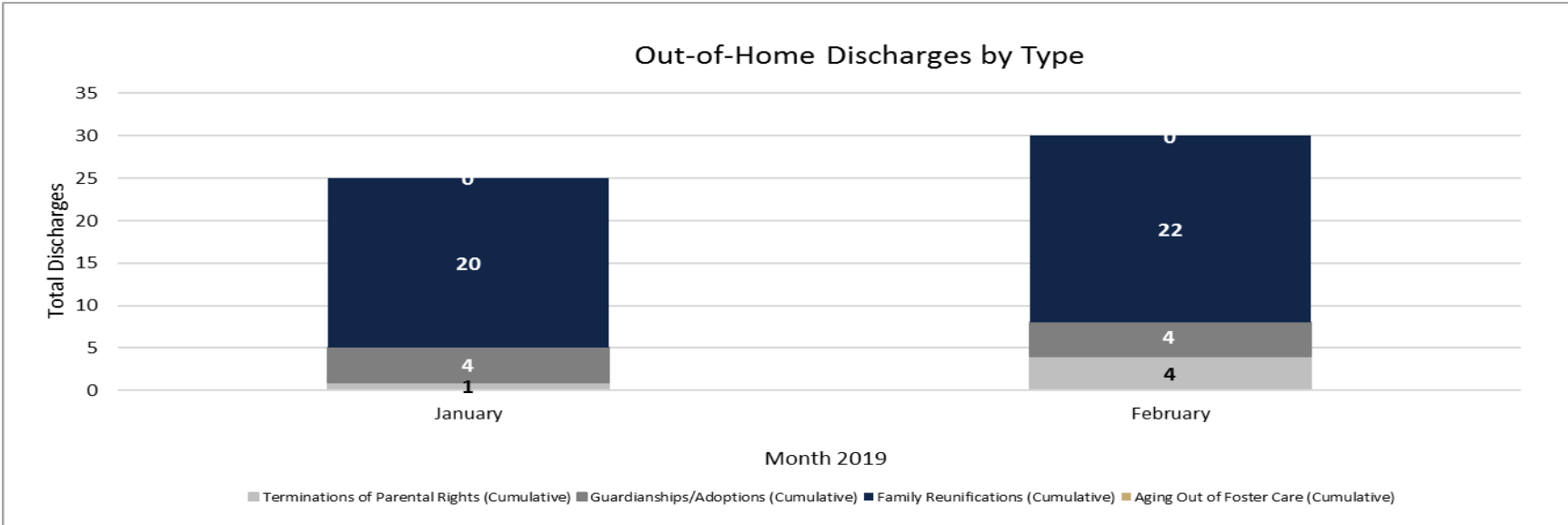
Out-of-home care discharges in 2018

Empowered



Racine County

 **Target Population**
Youth in out-of-home care



Reducing Children Taken Into Custody




Baseline


584

Children diverted
from court custody in 2018

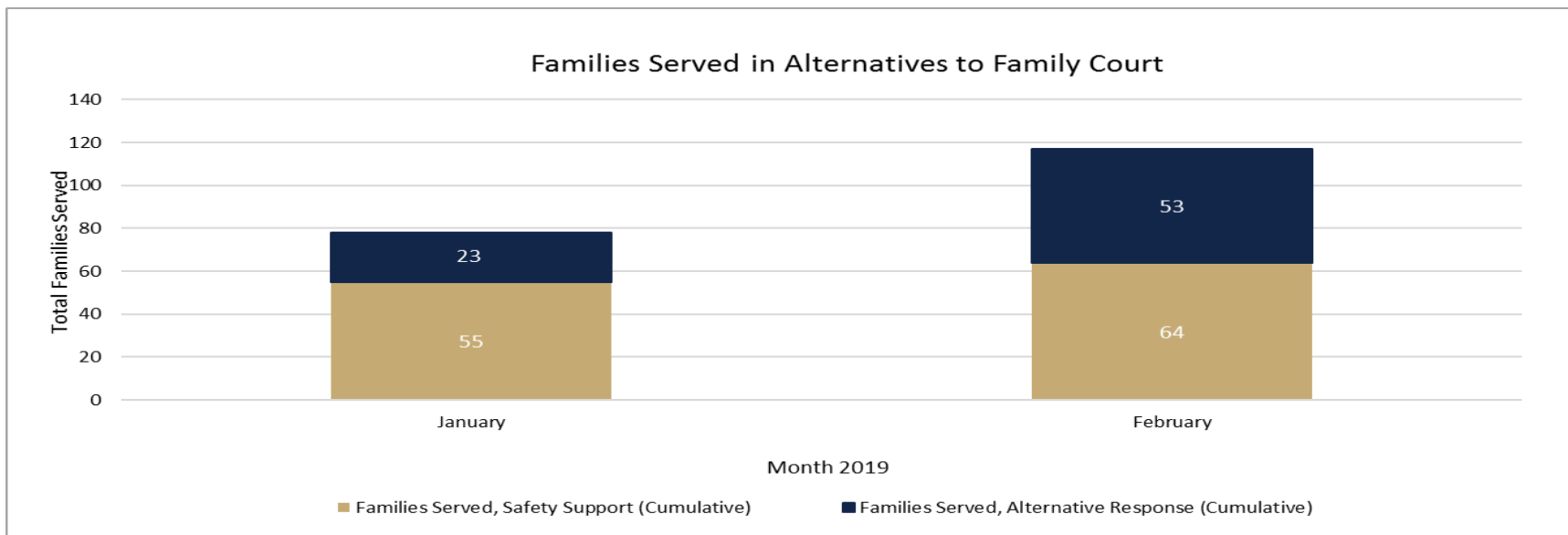
Healthy



Racine County



Target Population
At-risk families and children



Referring Youth and Family to Services



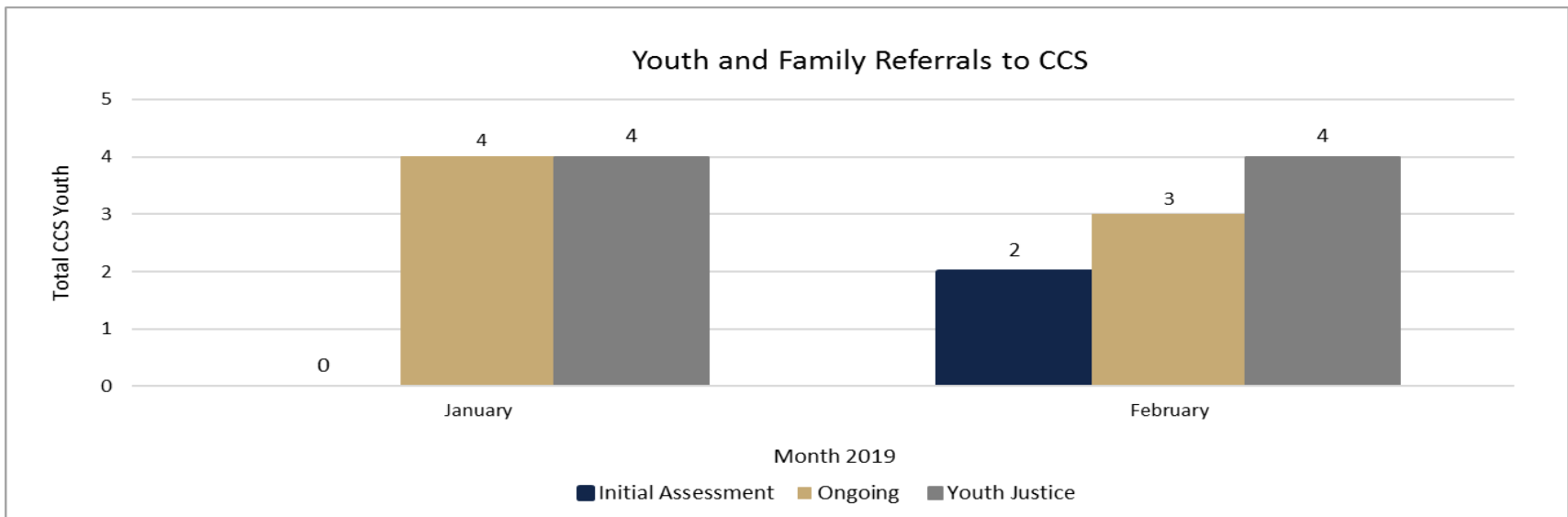
Programs
Comprehensive Community Services (CCS)

Baseline
30
Service referrals from April – December 2018

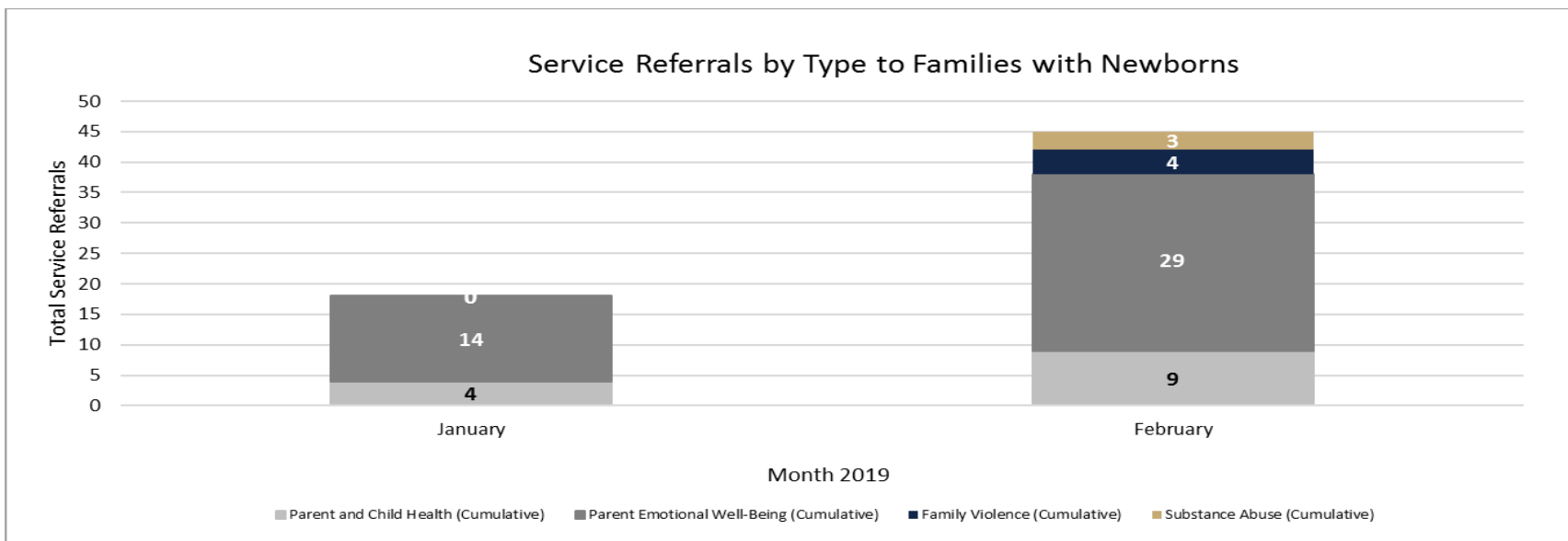
Healthy

Racine County

 **Target Population**
Families with newborn children



Providing Services to Families with Newborns



Engaging Racine County Veterans

Program


Racine County Veterans Services

Baseline

367

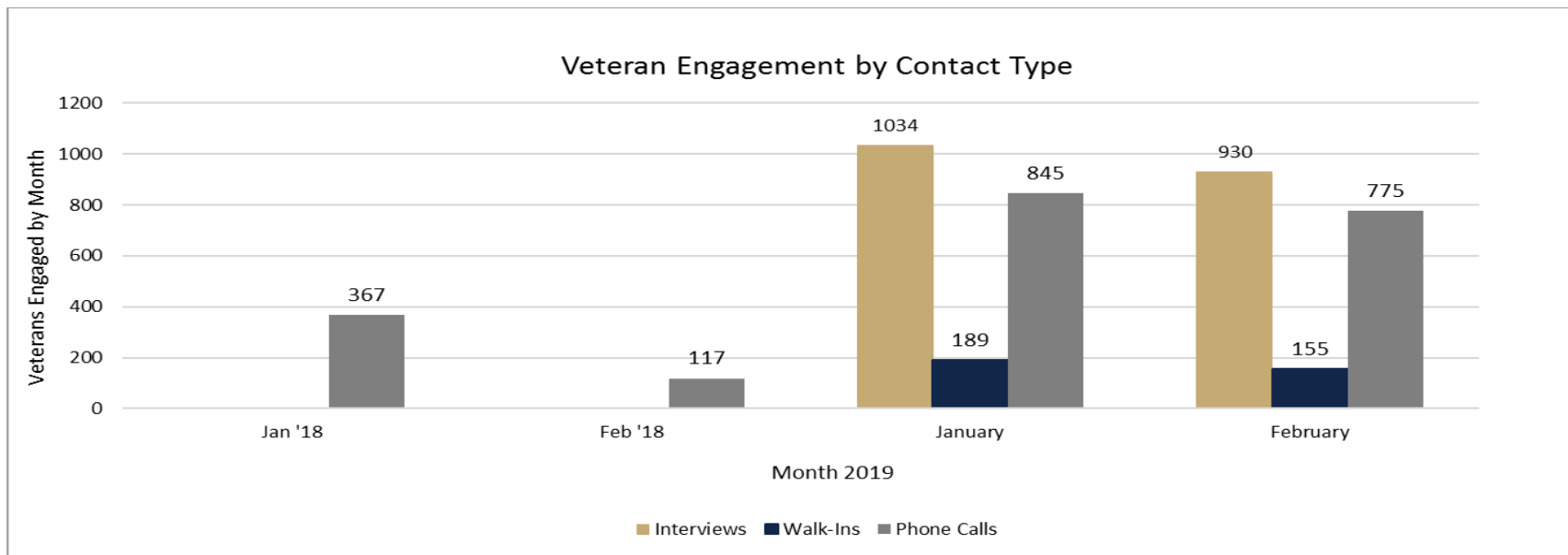
Veterans Services calls in
January 2018

Empowered

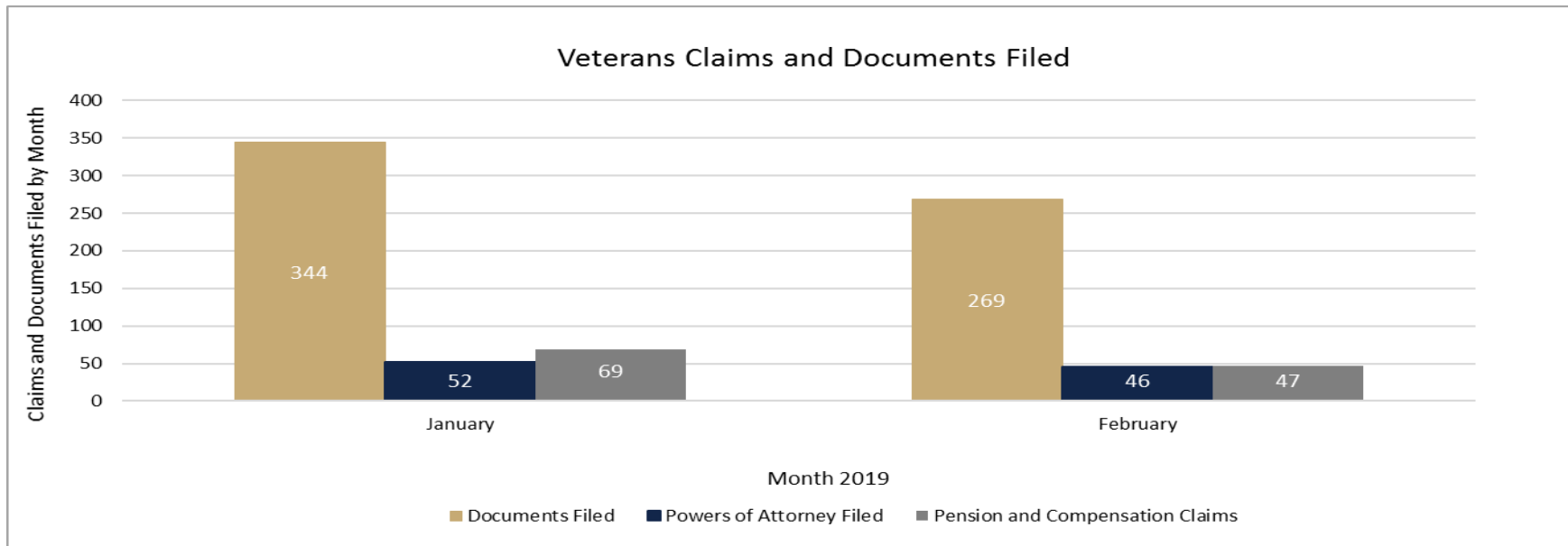
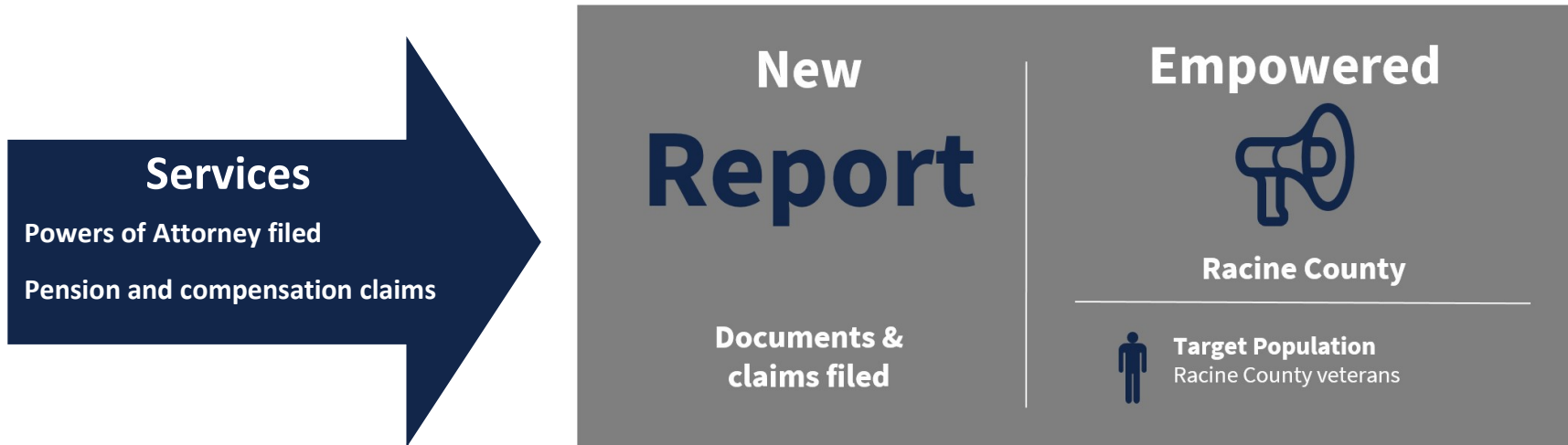


Racine County

Target Population
Racine County veterans



Filing Veterans Claims and Documents



Acronyms

ACA – Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP – Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED – General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV – Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH – Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SAIL – Stabilization Assessment Information and Linkage

SPARC – Shuttle People Around Racine County

SRCCCY – Secure Residential Care Center of Children and Youth

TIC – Trauma Informed Care

WIOA – Workforce Innovation and Opportunity Act

WKRP – Wisconsin's Kenosha Racine Partners