

Modification B to Contract #18-95

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, INC., whose principal business address is 5400 S. 60<sup>th</sup> Street, Greendale, Wisconsin 53129.

The modification to this agreement will be in effect from July 3, 2018 to December 31, 2018. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2018 through December 31, 2018 with addition of the following:

**Child Care Administrative Assistant  
Increase 91720.009.990.404500 by \$4,283, making the total allocation \$40,283.**

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u>Jamara J. Gung</u>	<u>01.29.2019</u>
Provider's Authorized Representative	Date
(signed) <u>[Signature]</u>	<u>2/4/19</u>
Racine County Human Services Director	Date
(signed) <u>[Signature]</u>	<u>2-13-19</u>
Racine County Corporation Counsel	Date
(signed) <u>Alexandros Tifmann</u>	<u>2-6-19</u>
Racine County Finance Director	Date
(signed) <u>[Signature]</u>	<u>02-15-19</u>
Racine County Board Chairperson	Date

JONATHAN DELAGRAVE  
RACINE COUNTY EXECUTIVE

Wendy M. Christensen 2/15/19  
Wendy M. Christensen  
Racine County Clerk

**XII. COST AND SERVICES TO BE PROVIDED**

A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.

B. Purchaser agrees to pay Provider for the actual services rendered by Provider and authorized by Purchaser at the contracted amount.

C. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91720.009.990.404500	<b>CHILD CARE ADMINISTRATIVE ASSISTANT</b> staff costs, mileage and administration	\$ 40,283	Actuals	N/A	Actuals
<b>Total Program:</b>		<b>\$ 40,283</b>			
91716.009.300.404500	<b>CHILDREN FIRST CASE MANAGER</b> staff costs, mileage and administration	\$ 60,500	Actuals	N/A	Actuals
<b>Total Program:</b>		<b>\$ 60,500</b>			
91715.009.600.404500	<b>CAREER DEVELOPMENT/RESOURCE ROOM TECH</b> staff costs, mileage and administration		Actuals	N/A	Actuals
91704.009.600.404500	Career Development-Children 1st	\$ 5,840			
91703.009.600.404500	Career Development-Out of School Youth	\$ 13,477			
91702.009.600.404500	Career Development-In-School Youth	\$ 3,594			
91705.009.600.404500	Career Development-Adult	\$ 7,637			
91706.009.600.404500	Career Development-DW	\$ 7,875			
91708.009.600.404500	Career Development-Rapid Response	\$ 500			
91728.011.600.404500	Career Development-GTC Bootcamp	\$ -			
91728.011.600.404500	Career Development-Training Grounds	\$ 6,000			
<b>Total Program:</b>		<b>\$ 44,923</b>			
91715.009.600.404500	<b>RESOURCE ROOM SPECIALISTS</b> staff costs, mileage and administration		Actuals	N/A	Actuals
91704.009.600.404500	Resource Room Specialists-Children 1st	\$ 16,648			
91703.009.600.404500	Resource Room Specialists-Out of School Youth	\$ 40,233			
91702.009.600.404500	Resource Room Specialists-In-School Youth	\$ 9,711			
91705.009.600.404500	Resource Room Specialists-Adult	\$ 22,197			
91719.009.600.404500	Resource Room Specialists-DW	\$ 40,233			
91706.009.600.404500	Resource Room Specialists-DWD	\$ 8,324			
91708.009.600.404500	Resource Room Specialists-Rapid Response	\$ 1,387			
91708.009.600.404500	Resource Room Specialists-GTC Bootcamp	\$ -			
<b>Total Program:</b>		<b>\$ 138,733</b>			
61701.010.990.404500	<b>TYPIST</b> for period January 1 - July 2, 2018 staff costs, mileage and administration		Actuals	N/A	Actuals
61702.010.990.404500	Operations Management Administration	\$ -			
71703.008.200.404500	BHS - General Operations	\$ 23			
71729.011.605.404500	ADRC	\$ -			
71723.003.507.404500	AODA Jail	\$ 9			
81715.006.990.404500	AODA Treatment	\$ 40			
71740.002.501.404500	Youth & Family Abuse/Neglect Assess. & Invest. & I&R	\$ 16,135			
81708.005.990.404500	Crisis Intervention	\$ 270			
71731.003.300.404500	DSO/Youth CM & Monitoring, Delinquency	\$ 1,955			
91722.009.400.404500	IDP-OWI	\$ 283			
71734.011.606.404500	MA/FS Fraud Services	\$ -			
71740.002.507.404500	Mental Health Counseling	\$ 208			
71734.011.606.404500	Adult - AODA Treatment Court	\$ -			
<b>Total Program:</b>		<b>\$ 18,923</b>			

Approved by HSD Fiscal Manager *[Signature]*

1/13/19