

Modification A to Contract #18-31

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Professional Services Group, Inc., whose principal business address is 800 Goulet Street, Racine, WI 53402

The modification to this agreement will be in effect from January 1, 2018 to December 31, 2018. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2018 through December 31, 2018 with addition of the following:

Foster Care/Kinship Care Lead Worker
Increase 81711.006.200.404500 by \$250
Increase 81715.006.200.404500 by \$900
The total program allocation increases to \$71,909.


Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u></u>	<u>2/4/19</u>
Provider's Authorized Representative	Date
(signed) <u></u>	<u>2/6/19</u>
Racine County Human Services Director	Date
(signed) <u></u>	<u>2-7-19</u>
Racine County Executive	Date
(signed) <u></u>	<u>2-13-19</u>
Racine County Corporation Counsel	Date
(signed) <u></u>	<u>2/7/19</u>
Racine County Finance Director	Date
(signed) <u></u>	<u>2/11/19</u>
Racine County Clerk	Date
(signed) _____	_____
Racine County Board Chairperson	Date

XII. COST AND SERVICES TO BE PROVIDED

Account #	Program	Total	Units	Unit Rate	Method of Payment
	Youth and Family Division Social Worker Information & Assistance, 4 FTE				
81715.006.300.404500	Abuse/Neglect (80%)	\$ 200,184	N/A	N/A	Actuals
81716.006.300.404500	Birth to Three (13%)	32,530	N/A	N/A	Actuals
81711.006.300.404500	Kinship (3.5%)	8,758	N/A	N/A	Actuals
81708.005.300.404500	Delinquency (3.5%)	8,758	N/A	N/A	Actuals
	Total Program	\$ 250,230			
81715.006.300.404500	CPS Unit Case Manager	\$ 115,437	N/A	N/A	Actuals
81708.005.300.404500	Delinquency Unit Case Manager 1 FTE	\$ 61,688	N/A	N/A	Actuals
81715.006.200.404500	Foster Care/Kinship Care Lead Worker	\$ 54,955	N/A	N/A	Actuals
81711.006.200.404500		\$ 16,954			
	Total Program	\$ 71,909			
91715.009.600.404500	WDC Workshop Instruction-Children 1st	\$ 19,552	N/A	N/A	Actuals
91702.009.600.404500	WDC Workshop Instruction-Adult	\$ 10,525	N/A	N/A	Actuals
91705.009.600.404500	WDC Workshop Instruction-DW	\$ 5,972	N/A	N/A	Actuals
91703.009.600.404500	WDC Workshop Instruction-In School	\$ 223	N/A	N/A	Actuals
91704.009.600.404500	WDC Workshop Instruction-Out of School	\$ 10,232	N/A	N/A	Actuals
91706.009.600.404500	WDC Workshop Instruction-Rapid Response	\$ 658	N/A	N/A	Actuals
91708.009.600.404500	WDC Workshop Instruction-Bootcamp	\$ 3,947	N/A	N/A	Actuals
91707.009.600.404500	WDC Workshop Instruction-Windows to Work	\$ 7,658	N/A	N/A	Actuals
91735.009.600.404500	WDC Workshop Instruction-TechHire	\$ 7,016			
	Total Program	\$ 65,783			
81708.005.990.40500	PEPS Case Manager 1 FTE	\$ 61,565	N/A	N/A	Actuals
	Programmer (1 FTE)				
61702.010.990.404500	Programmer-BHS Admin	\$ 41,055			
81708.005.990.404500	Programmer-Youth Aids	\$ 15,055			
71723.003.507.404500	Programmer-AODA Treatment	\$ 1,300			
71717.008.604.404500	Programmer-Adult Protective Services	\$ 1,100			
71740.002.501.404500	Programmer-Crisis Intervention	\$ 5,400			
71731.003.300.404500	Programmer-Intoxicated Driver Program	\$ 200			
71740.002.507.404500	Programmer-Mental Health Counseling	\$ 1,100			
71736.011.606.404500	Programmer-RCAP	\$ 500			
71719.002.604.404500	Programmer-CST	\$ 100			
71740.002.509.404500	Programmer-CSP	\$ 300			
71740.002.510.404500	Programmer-CCS	\$ 3,000			
71703.008.200.404500	Programmer-ADRC Services	\$ 200			
71750.002.510.404500	Programmer-MDFT Youth Treatment	\$ 100			
71716.008.107.404500	Programmer-Specialized Transport	\$ 200			
81715.006.990.404500	Programmer-Abused/Neglected Children	\$ 12,500			
61701.010.990.404500	Programmer-HSD Admin	\$ 9,000			
	Total Program	\$ 91,110	N/A	N/A	Actuals

Approved by HSD Fiscal Manager 

1/15/19