

RESOLUTION NO. 2018-132

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A FEDERAL BUREAU OF TRANSPORTATION SAFETY – SEAT BELT ENFORCEMENT GRANT IN THE AMOUNT OF \$41,850.00 WITH A 25% MATCH AND AUTHORIZING THE TRANSFERS OF \$41,850.00 WITHIN THE SHERIFF’S OFFICE GRANT 2018 BUDGET AND \$5,000.00 FROM THE SHERIFF’S OFFICE 2018 BUDGET TO THE SHERIFF’S GRANT 2018 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff’s Office is authorized to apply for and to accept a Federal Bureau of Transportation Safety – Seat Belt Enforcement Grant in the amount of \$41,850.00 to target seatbelt use; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, within the Sheriff’s 2018 Budget and from the Sheriff’s 2018 Budget to the Sheriff’s Grant 2018 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3
4 **INFORMATION ONLY**

5
6 **WHEREAS**, the Racine County Sheriff's Office seeks approval for reimbursement grants
7 from the Bureau of Transportation Safety (BOTS); and

8
9 **WHEREAS**, the BOTS ID #FG-2019-RACINE C-04504 Seat Belt Enforcement Grant is a
10 taskforce grant that allows the Racine County Sheriff's Office to target seatbelt use anytime
11 during the day or night; and

12
13 **WHEREAS**, the Racine County Sheriff's Office administers the grant and will work with
14 the Town of Waterford Police Department and the City of Burlington Police Department; and

15
16 **WHEREAS**, the overall grant amount is \$41,850.00; Racine County will receive
17 approximately \$20,000.00 and the Town of Waterford and the City of Burlington will each receive
18 approximately \$11,000.00; and

19
20 **WHEREAS**, Racine County, the Town of Waterford, and the City of Burlington are
21 required to provide a local match of 25% of received funds.

EXHIBIT "A"

Fiscal Year:

2018

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF'S OFFICE

2018 BUDGET PAGE 33-11

WAGES	11800000.401000	7,988,978	148,811	(3,929)	7,985,049	144,882
W/C	11800000.402210	159,847	(10,834)	(72)	159,775	(10,906)
SS	11800000.402220	664,567	(22,627)	(301)	664,266	(22,928)
RTMT	11800000.402230	1,451,394	(208,263)	(698)	1,450,696	(208,961)

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

FED 18 SEAT BELT ENF	NEW ACCOUNT	0	0	(41,850)	(41,850)	(41,850)
TOTAL SOURCES				(46,850)		

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

FED 18 SB ENF - WAGES	NEW ACCOUNT	0	0	19,530	19,530	19,530
FED 18 SB ENF - W/C	NEW ACCOUNT	0	0	358	358	358
FED 18 SB ENF - SS	NEW ACCOUNT	0	0	1,494	1,494	1,494
FED 18 SB ENF- RTMT	NEW ACCOUNT	0	0	3,468	3,468	3,468
FED 18 SB ENF- C BURLINGTON	NEW ACCOUNT	0	0	11,000	11,000	11,000
FED 18 SB ENF- C/S T WATERFRD	NEW ACCOUNT	0	0	11,000	11,000	11,000
TOTAL USES				46,850		
				0		

THE GRANT TERM IS 10/1/2018 THROUGH 9/30/2019.

ANY FUNDS REMAINING AT THE END OF 2018 WILL BE CARRIED FORWARD INTO 2019 AUTOMATICALLY.

CITY OF BURLINGTON AND TOWN OF WATERFORD ARE RESPONSIBLE FOR THE 25% MATCH FOR THEIR PORTION OF THE GRANT

