

RESOLUTION NO. 2018-131

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A FEDERAL BUREAU OF TRANSPORTATION SAFETY – IMPAIRED DRIVING ENFORCEMENT GRANT IN THE AMOUNT OF \$59,892.00 WITH A 25% MATCH AND AUTHORIZING THE TRANSFER OF \$59,892.00 WITHIN THE SHERIFF’S OFFICE 2018 BUDGET AND TRANSFER OF \$10,000.00 FROM THE SHERIFF’S 2018 BUDGET TO THE SHERIFF’S GRANT 2018 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff’s Office is authorized to apply for and to accept a Federal Bureau of Transportation Safety – Impaired Driving Enforcement Grant in the amount of \$59,892.00 to deploy deputies to target impaired drivers; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, within the Sheriff’s 2018 Budget and from the Sheriff’s 2018 Budget to the Sheriff’s Grant 2018 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

4 **INFORMATION ONLY**
5

6 **WHEREAS**, the Racine County Sheriff's Office seeks approval for reimbursement grants
7 from the Bureau of Transportation Safety (BOTS); and
8

9 **WHEREAS**, the BOTS ID #FG-2019-RACINE C-04478 Impaired Driving Enforcement
10 Grant is a taskforce grant that allows the Racine County Sheriff's Office to deploy deputies
11 between the hours of 6:00 pm and 4:30 am to target impaired drivers; and
12

13 **WHEREAS**, the Racine County Sheriff's Office administers the grant and will work with
14 the Kenosha County Sheriff's Department; and
15

16 **WHEREAS**, the overall grant amount is \$59,892.00; Racine County will receive
17 approximately \$40,000.00 and Kenosha County will receive approximately \$20,000.00; and
18

19 **WHEREAS**, both Racine and Kenosha Counties are required to provide a local match of
20 25% of received funds.

EXHIBIT "A"

Fiscal Year:

2018

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF'S OFFICE

2018 BUDGET PAGE 33-11

WAGES	11800000.401000	7,988,978	148,811	(7,859)	7,981,119	140,952
W/C	11800000.402210	159,847	(10,834)	(145)	159,702	(10,979)
SS	11800000.402220	664,567	(22,627)	(601)	663,966	(23,228)
RTMT	11800000.402230	1,451,394	(208,263)	(1,395)	1,449,999	(209,658)

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

FED 18 IMP DRIVE ENF	NEW ACCOUNT	0	0	(59,892)	(59,892)	(59,892)
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TOTAL SOURCES

(69,892)

SHERIFF'S OFFICE - GRANTS

NOT IN BUDGET BOOK

FED 18 IMP - WAGES	NEW ACCOUNT	0	0	39,208	39,208	39,208
FED 18 IMP - W/C	NEW ACCOUNT	0	0	721	721	721
FED 18 IMP - SS	NEW ACCOUNT	0	0	2,999	2,999	2,999
FED 18 IMP - RTMT	NEW ACCOUNT	0	0	6,964	6,964	6,964
FED 18 IMP - C/S KENOSHA	NEW ACCOUNT	0	0	20,000	20,000	20,000

TOTAL USES

69,892

0

THE GRANT TERM IS 10/1/2018 THROUGH 9/30/2019.

ANY FUNDS REMAINING AT THE END OF 2018 WILL BE CARRIED FORWARD INTO 2019 AUTOMATICALLY.

KENOSHA COUNTY IS RESPONSIBLE FOR THE 25% MATCH FOR THEIR PORTION OF THE GRANT

