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Jonathan Delagrave, County Executive

RESOLUTION NO. 2018-130

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A FEDERAL BUREAU OF TRANSPORTATION SAFETY -MOBILIZATION EQUIPMENT GRANT IN THE AMOUNT OF \$3,995.00 AND TRANSFER OF \$3,995.00 WITHIN THE SHERIFF'S OFFICE 2018 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to apply for and to accept a Federal Bureau of Transportation Safety – Mobilization Equipment Grant in the amount of \$3,995.00 to purchase traffic cones and an LTI TrueSpeed traffic laser; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Sheriff's 2018 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Brett A. Nielsen, Vice-Chairman Against Absent Q.A. Shakoor, II, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Janet Bernberg John A. Wisch Mike Dawson Thomas Pringle The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: _____ Vetoed: ____ Date:

Res No. 2018-130 Page Two	1 2 3 4
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WHERE	6
reimbursement	7
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WHERE	9
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INFORMATION ONLY

WHEREAS, the Racine County Sheriff's Office seeks approval for reimbursement grants from the Bureau of Transportation Safety (BOTS); and

WHEREAS, the BOTS ID #FG-2019-RACINE C-04659 Mobilization Grant is an equipment grant that allows the Sheriff's Office to purchase equipment that is not considered a "general cost of government;" and

WHEREAS, the Sheriff's Office intends to use these funds to purchase 28 traffic cones that meet the Manual on Uniform Traffic Control Devices (MUTCD) nighttime standards and an LTI TruSpeed traffic laser.

EXHIBIT "A" Fiscal Year: **2018**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
SHERIFF'S OFFICE - GRANTS NOT IN THE BUDGET							
18 FED MOBILIZATION GRANT	NEW ACCOUNT	0	0	(3,995)	(3,995)	(3,995)	
	TOTAL SOURCES			(3,995)	-		
18 FED MOB - EQUIP	NEW ACCOUNT	0	0	3,995	3,995	3,995	
	TOTAL USES			3,995	-		
				0	:		
	DESCRIPTION:			QTY	UNIT PRICE	TOTAL PRICE	
	LTI 20-20 TRUSPEED LR TRAFFIC LASSER 28" REFLECTIVE TRAFFIC CONES			1.000 80.000	1,995 25	1,995 2,000	
Total for items to be purchased:					3,995		

THE GRANT TERM IS 10/1/2018 THROUGH 9/30/2019.

ANY FUNDS REMAINING AT THE END OF 2018 WILL BE CARRIED FORWARD INTO 2019 AUTOMATICALLY.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST