

Modification A to Contract #18-71B

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and RACINE AREA MANUFACTURERS AND COMMERCE, whose principal business address is 300 5TH Street, Racine, Wisconsin 53403.

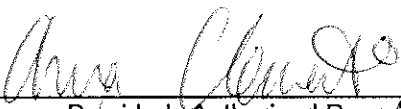

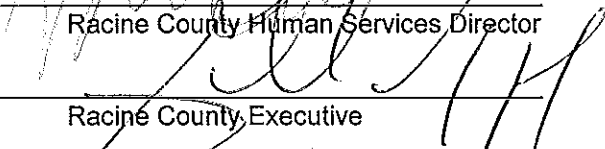



The modification to this agreement will be in effect from July 1, 2018 to December 31, 2018. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2018 through December 31, 2018 with addition of the following:

Uplift 900 Program Manager:

**Beginning July 1, 2018, this will be a 50% shared position with Kenosha County.
Add 91735.009.990.404500 TechHire with \$15,000.
The total program allocation increases to \$28,733.**

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u></u>	<u>12/20/18</u>
Provider's Authorized Representative	Date
(signed) <u></u>	<u>1/7/19</u>
Racine County Human Services Director	Date
(signed) <u></u>	<u>01-10-19</u>
Racine County Executive	Date
(signed) <u></u>	<u>1-11-19</u>
Racine County Corporation Counsel	Date
(signed) <u></u>	<u>1/9/19</u>
Racine County Finance Director	Date
(signed) <u></u>	<u>1/14/19</u>
Racine County Clerk	Date
(signed) _____	_____
Racine County Board Chairperson	Date

XI. COST AND SERVICES TO BE PROVIDED

- A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.
- B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91715.009.600.404500	Resource Room Triage Specialist-Children 1st	\$ 3,539			
91702.009.600.404500	Resource Room Triage Specialist-Adult	\$ 4,628			
91705.009.600.404500	Resource Room Triage Specialist-DW	\$ 8,439			
91719.009.600.404500	Resource Room Triage Specialist-DWD	\$ -			
91718.009.600.404500	Resource Room Triage Specialist-W-2 WI Works	\$ -			
91703.009.600.404500	Resource Room Triage Specialist-Youth In School	\$ 2,178			
91704.009.600.404500	Resource Room Triage Specialist-Youth Out of School	\$ 7,895			
91706.009.600.404500	Resource Room Triage Specialist-Rapid Response	\$ 544			
91708.009.600.404500	Resource Room Triage Specialist-Bootcamp	\$ 500			
91718.009.600.404500	Rescare Rent	\$ 17,000			
		\$ 44,723	N/A	N/A	Actuals
91701.009.600.404500	Entrepreneurial Award (Apollo) - WIOA Admin	\$ 2,000	N/A	N/A	Actuals
	For Period 1/1/18-6/30/18				
91715.009.600.404500	Resource Room Supervisor-Children 1st	\$ 6,348			
91702.009.600.404500	Resource Room Supervisor-Adult	\$ 7,892			
91705.009.600.404500	Resource Room Supervisor-DW	\$ 6,149			
91719.009.600.404500	Resource Room Supervisor-DWD	\$ -			
91703.009.600.404500	Resource Room Supervisor-Youth In School	\$ 222			
91704.009.600.404500	Resource Room Supervisor-Youth Out of School	\$ 10,280			
91706.009.600.404500	Resource Room Supervisor-Rapid Response	\$ 134			
91708.009.600.404500	Resource Room Supervisor-Bootcamp	\$ 592			
91743.009.600.404500	Resource Room Supervisor-Start IT	\$ 1,035			
91735.009.600.404500	Resource Room Supervisor-TechHire	\$ 201			
91741.009.600.404500	Resource Room Supervisor-Out of School Youth Interns	\$ 268			
91728.011.600.404500	Resource Room Supervisor-Training Grounds	\$ 874			
		\$ 33,995	N/A	N/A	Actuals
	For Period 1/1/18-6/30/18				
91715.009.990.404500	Receptionist-Children 1st	\$ 3,080			
91703.009.990.404500	Receptionist-Youth In School	\$ 105			
91704.009.990.404500	Receptionist-Youth Out of School	\$ 4,813			
91702.009.990.404500	Receptionist-Adult	\$ 3,704			
91705.009.990.404500	Receptionist-DW	\$ 2,783			
		\$ 14,485	N/A	N/A	Actuals
	For Period 7/1/18-12/31/18				
91735.009.990.404500	Receptionist-TechHire	\$ 700			
91707.009.990.404500	Receptionist-Windows to Work	\$ 600			
91715.009.990.404500	Receptionist-Children 1st	\$ 2,000			
61701.010.990.404500	Receptionist-HSD Operations	\$ -			
		\$ 3,300			
	For Period 1/1/18-6/30/18				
91703.009.600.404500	WIOA Youth Services-In School	\$ -			
91704.009.600.404500	WIOA Youth Services-Out of School	\$ 27,809			
91706.009.600.404500	WIOA Youth Services-Rapid Response	\$ -			
91708.009.600.404500	WIOA Youth Services-Bootcamp	\$ -			
91741.009.600.404500	WIOA Youth Services-In School Youth Internship	\$ 14,968			
		\$ 42,777	N/A	N/A	Actuals
91715.009.990.404500	Children First Administrative Assistant	\$ 35,470	N/A	N/A	Actuals
	For period 1/1/18-6/30/18				
91707.009.300.404500	Windows to Work Program	\$ 32,062	N/A	N/A	Actuals
	For Period 1/1/18-6/30/18		N/A	N/A	Actuals
91708.009.600.404500	Gateway to Careers-Bootcamp CM	\$ 8,428			

Account #	Program	Total	Units	Unit Rate	Method of Payment
For Period 1/1/18-6/30/18					
91703.009.600.404500	Employer Engagement Program Manager-In School	\$ 15,272	N/A	N/A	Actuals
91704.009.600.404500	Employer Engagement Program Manager-Out of School	\$ 28,124			
91706.009.600.404500	Employer Engagement Program Manager-Rapid Response	\$ -			
91708.009.600.404500	Employer Engagement Program Manager-Bootcamp	\$ -			
91741.009.600.404500	Employer Engagement Program Manager-In School Youth Internship	\$ -			
		\$ 43,396			
For Period 1/1/18-6/30/18					
61702.010.990.404500	Marketing Coordinator-BHS General Operations	\$ 9,982	N/A	N/A	Actuals
81708.005.990.404500	Marketing Coordinator-Youth Aids	\$ 9,982			
91704.009.990.404500	Marketing Coordinator-Out of School Youth	\$ 9,982			
		\$ 29,946			
For Period 7/1/18-12/31/18					
61702.010.990.404500	Marketing Coordinator-BHS General Operations	\$ 4,980			
81708.005.990.404500	Marketing Coordinator-Youth Aids	\$ 4,492			
61701.010.990.404500	Marketing Coordinator-HSD General Operations	\$ 6,000			
71750.002.510.404500	Marketing Coordinator-MDFT	\$ 1,150			
81715.006.990.404500	Marketing Coordinator-BCA	\$ 3,000			
81724.007.990.404500	Marketing Coordinator-HWPP	\$ 100			
91707.009.990.404500	Marketing Coordinator-Windows to Work	\$ 50			
91715.009.990.404500	Marketing Coordinator-Children 1st	\$ 50			
91725.009.990.404500	Marketing Coordinator-Fraud Prevention	\$ 100			
91735.009.990.404500	Marketing Coordinator-TechHire	\$ 300			
91744.009.990.404500	Marketing Coordinator-Short Term Training	\$ 50			
		\$ 20,272			
For Period 1/1/18-6/30/18					
91735.009.600.404500	Case Manager TechHire-TechHire	\$ 25,546	N/A	N/A	Actuals
91708.009.600.404500	Case Manager TechHire-Bootcamp	\$ 1,487			
		\$ 27,033			
61701.010.990.404500	Utility Worker	\$ 27,858	N/A	N/A	Actuals
For Period 1/1/18-6/30/18					
91715.009.990.404500	One Stop Operator Services-Children 1st	\$ 687			
91702.009.990.404500	One Stop Operator Services-Adult	\$ 8,698			
91705.009.990.404500	One Stop Operator Services-Dislocated Worker	\$ 6,148			
91703.009.990.404500	One Stop Operator Services-Youth In School	\$ 207			
91704.009.990.404500	One Stop Operator Services-Youth Out of School	\$ 4,721			
91706.009.990.404500	One Stop Operator Services-Rapid Response	\$ 2,922			
91708.009.990.404500	One Stop Operator Services-Bootcamp	\$ 1,730			
91707.009.990.404500	One Stop Operator Services-Windows to Work	\$ 1,109			
91735.009.990.404500	One Stop Operator Services-TechHire	\$ 2,189			
91702.009.600.404500	One Stop Operator Services-Adult	\$ 37,759			
91705.009.600.404500	One Stop Operator Services-Dislocated Worker	\$ 16,518			
91706.009.600.404500	One Stop Operator Services-Rapid Response	\$ 58			
91708.009.600.404500	One Stop Operator Services-Bootcamp	\$ 2,793			
91741.009.990.404500	One Stop Operator Services-In School Youth Internship	\$ 2,321			
91716.009.300.404500	One Stop Operator Services - Children First Case Management	\$ 358			
91747.009.600.404500	One Stop Operator Services - Start Movin'	\$ 59			
91743.009.990.404500	One Stop Operator Services - Start IT	\$ 2,242			
		\$ 90,519	N/A	N/A	Actuals
61701.010.990.404500	Deputy HSD Director	\$ 101,982	N/A	N/A	Actuals
For Period 1/1/18-6/30/18					
91746.009.600.404500	Uplift 900 Program Manager	\$ 13,733			
For Period 7/1/18-12/31/18					
91735.009.990.404500	Uplift 900 Program Manager	\$ 15,000			
		\$ 28,733	N/A	N/A	Actuals

Approved by HSD Fiscal Mgr. *[Signature]*

12/12/18