



Reducing Arrests, Individuals with Mental-Health Challenges

Programs

- Community Support Program (CSP)
- Comprehensive Community Services (CCS)

Goal

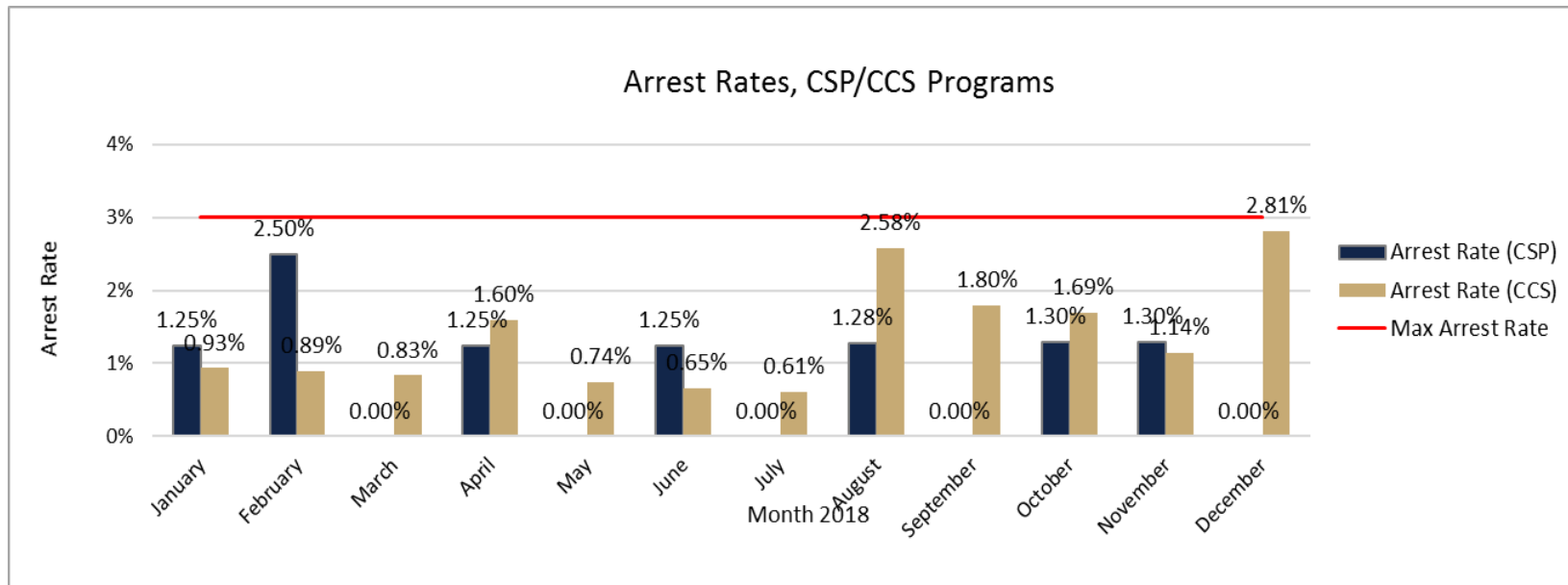
3%

Maximum arrest rate

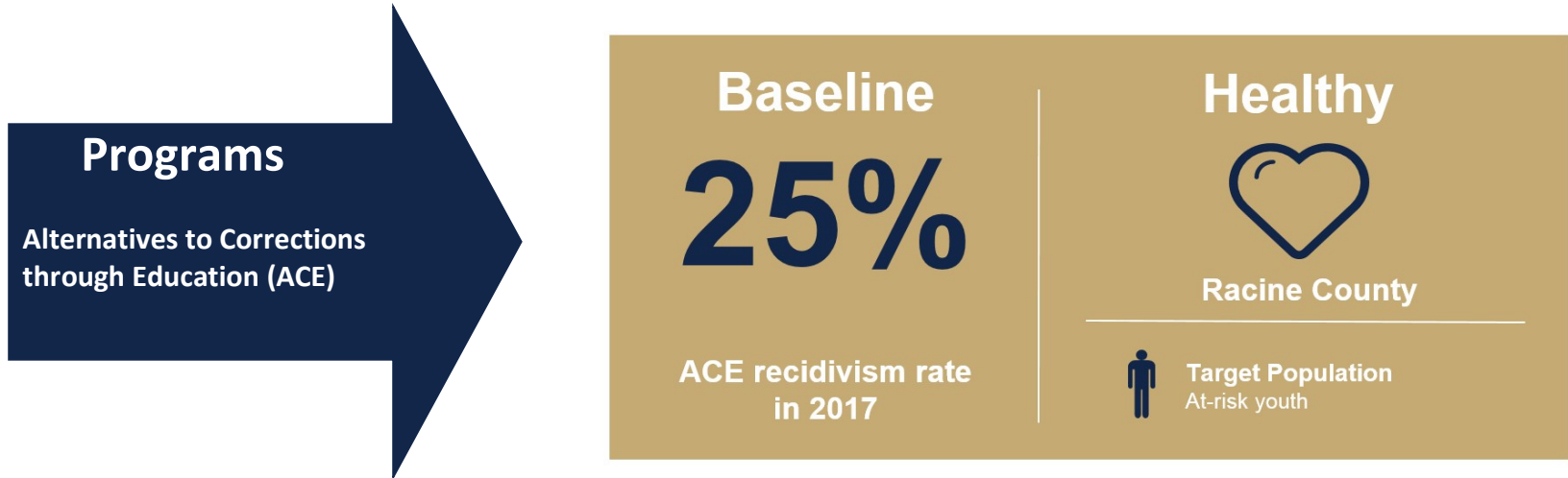
Healthy

Racine County

Target Population
Individuals with mental-health diagnosis



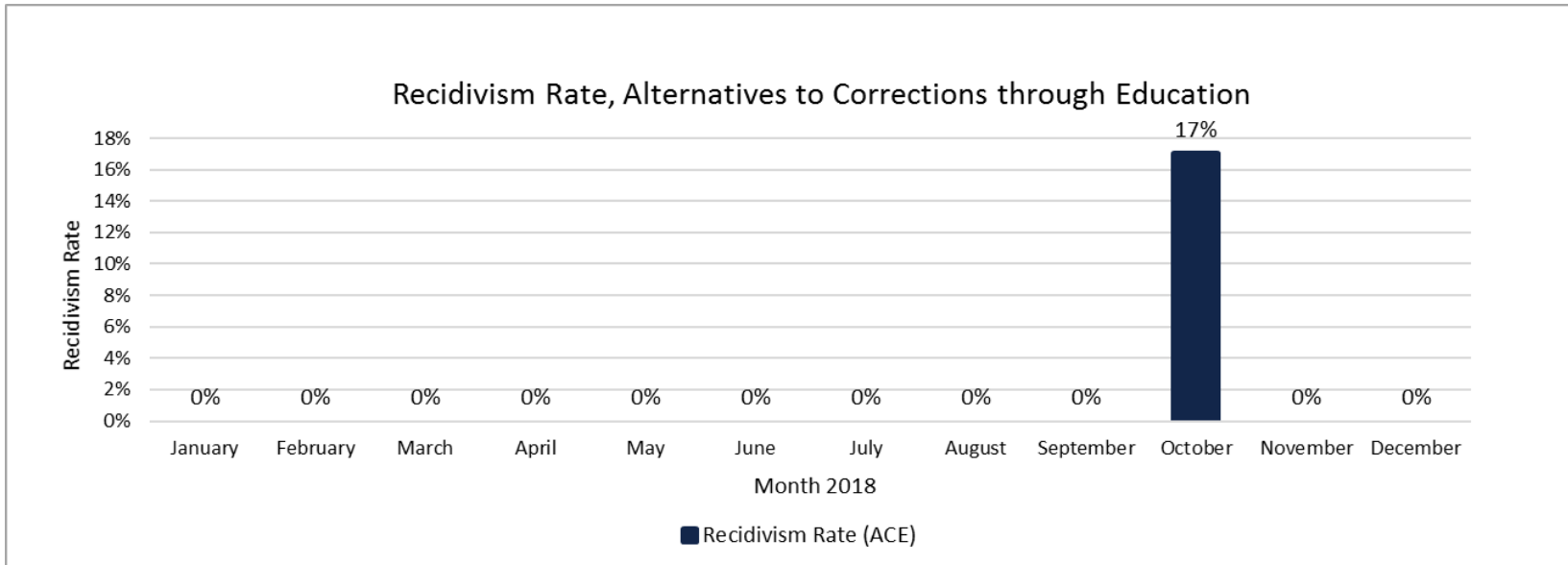
Reducing Recidivism, At-Risk Youth



Programs
Alternatives to Corrections through Education (ACE)

Baseline
25%
ACE recidivism rate in 2017

Healthy
Racine County
Target Population At-risk youth





Educating Families through Home Visitation

Programs

Family Connects Home Visitation

Goal

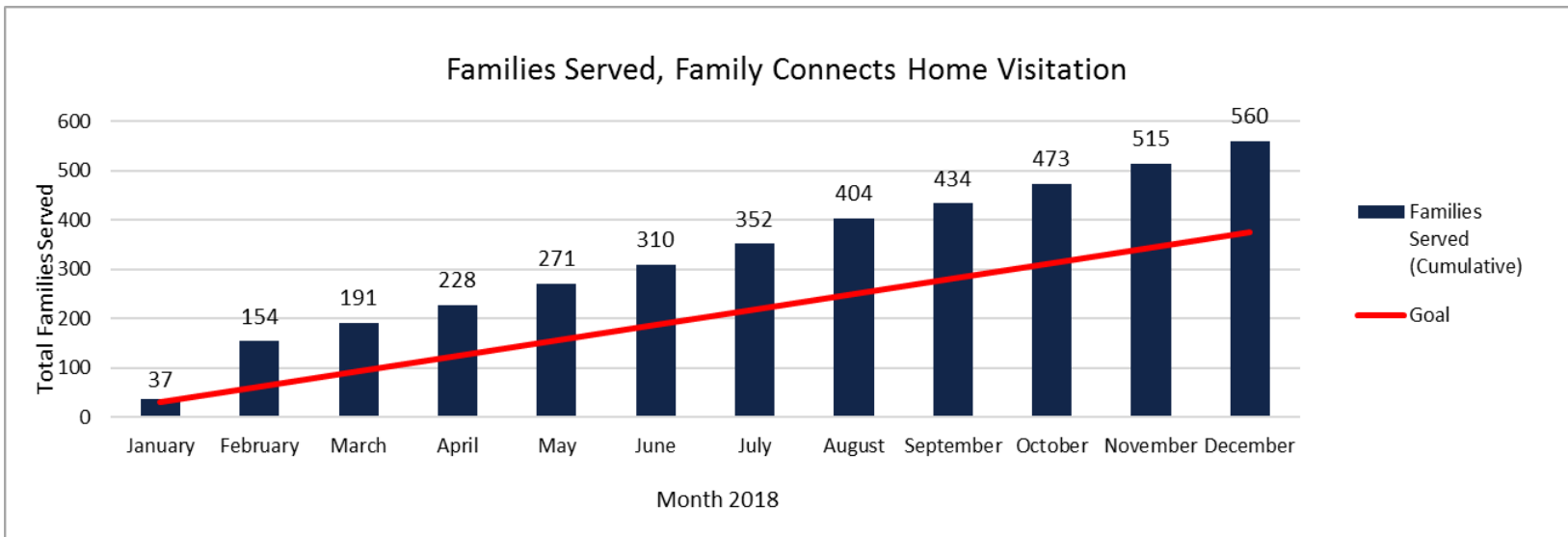
375

Families visited and served

Healthy

Racine County

Target Population
New births in Racine County



Increasing Youth Access to Behavioral Health Services



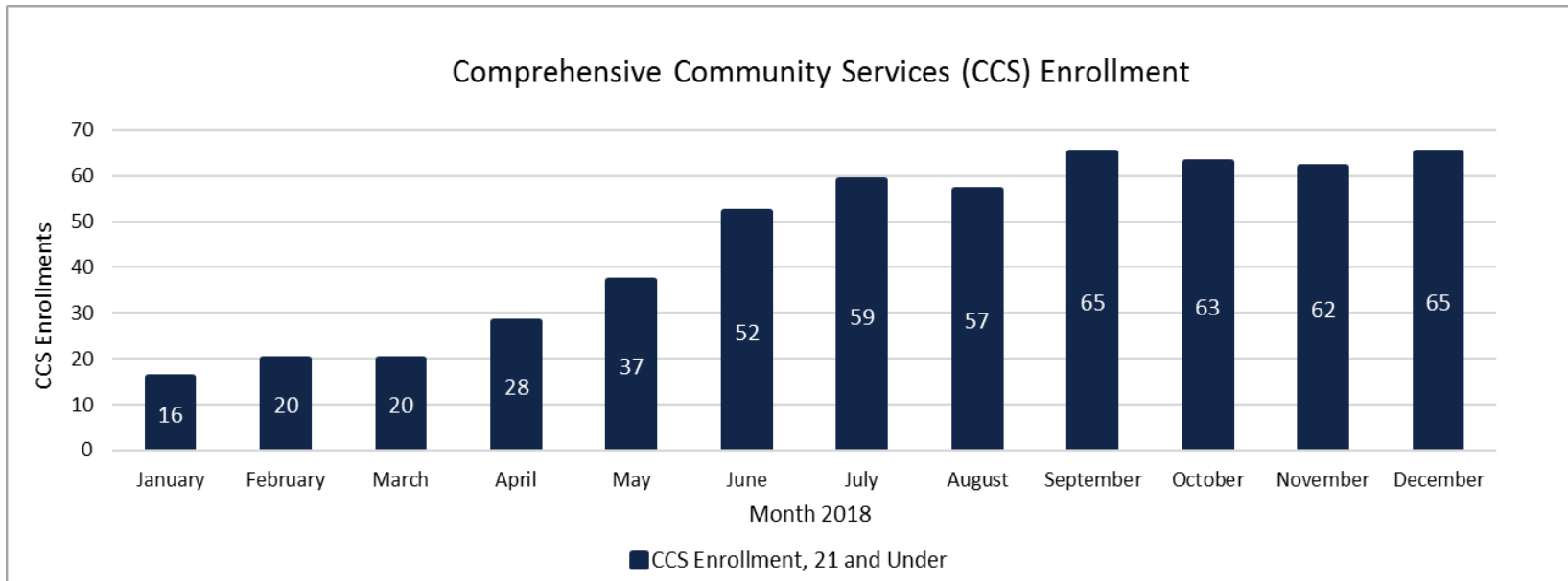
Programs
Comprehensive Community Services (CCS)

Baseline
16
Youth served by monthly average in 2017

Healthy

Racine County

 **Target Population**
Youth 21 years and younger



Increasing Youth Access to Behavioral Health Services

Strategies

AODA, Mental Health, Intoxicated-Driver Counseling, Crisis, and BHS ACE

Baseline

72

Youth served by
monthly average in 2017

Healthy

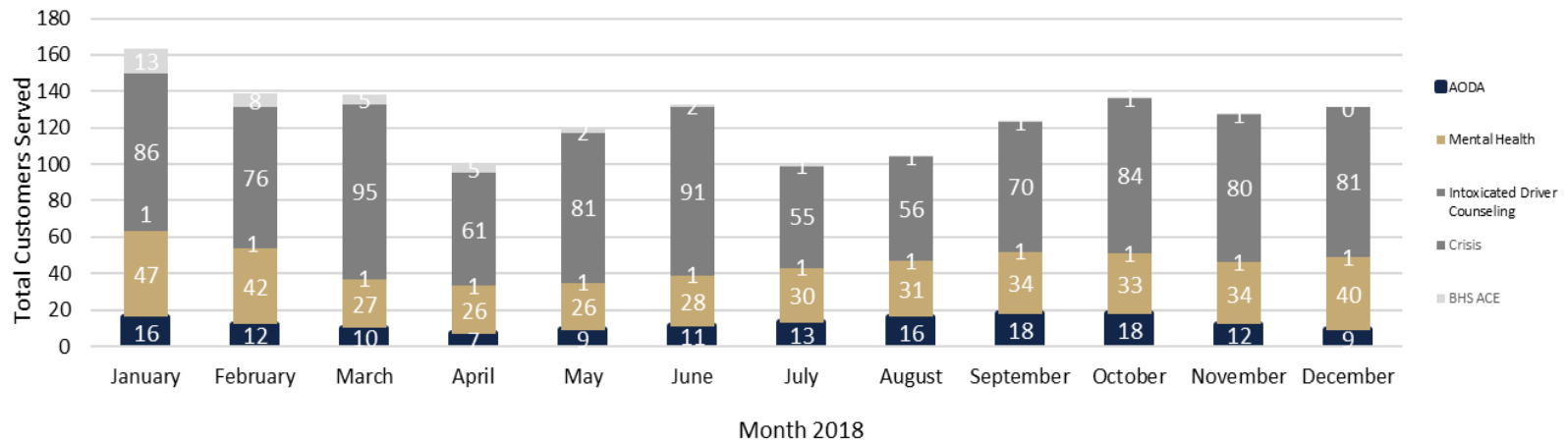


Racine County

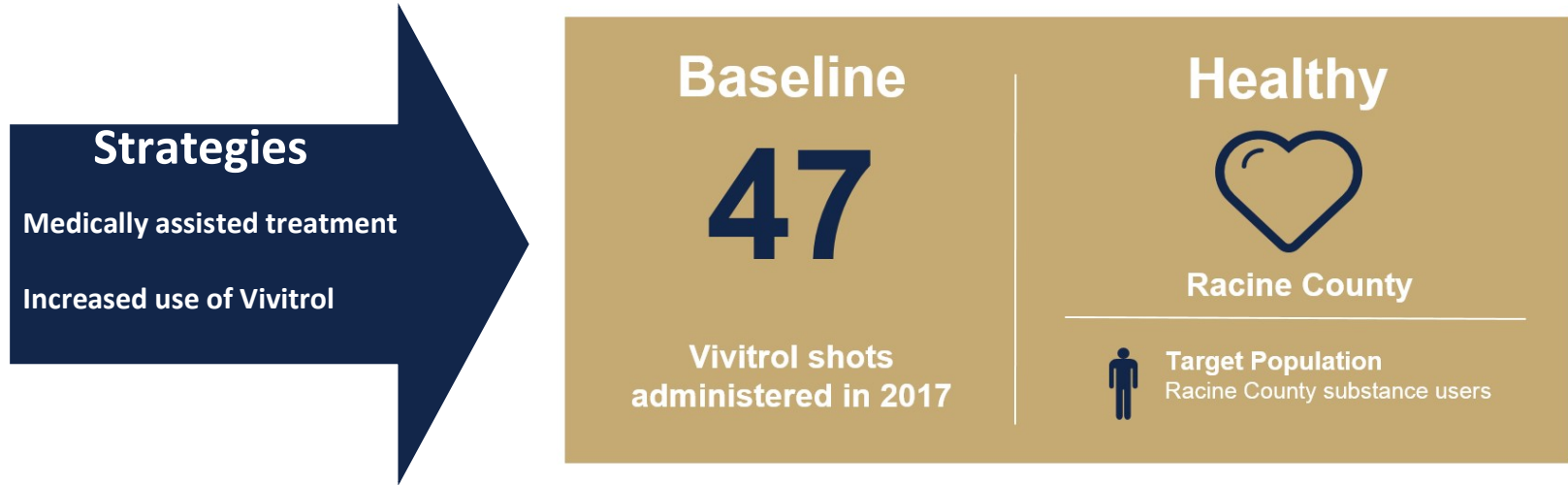


Target Population
Youth 21 years and younger

Youth Served across AODA, Mental Health, and Intoxicated Driver Counseling



Increasing Treatment for Opioid Abuse and Addiction



Strategies


- Medically assisted treatment
- Increased use of Vivitrol

Baseline

47

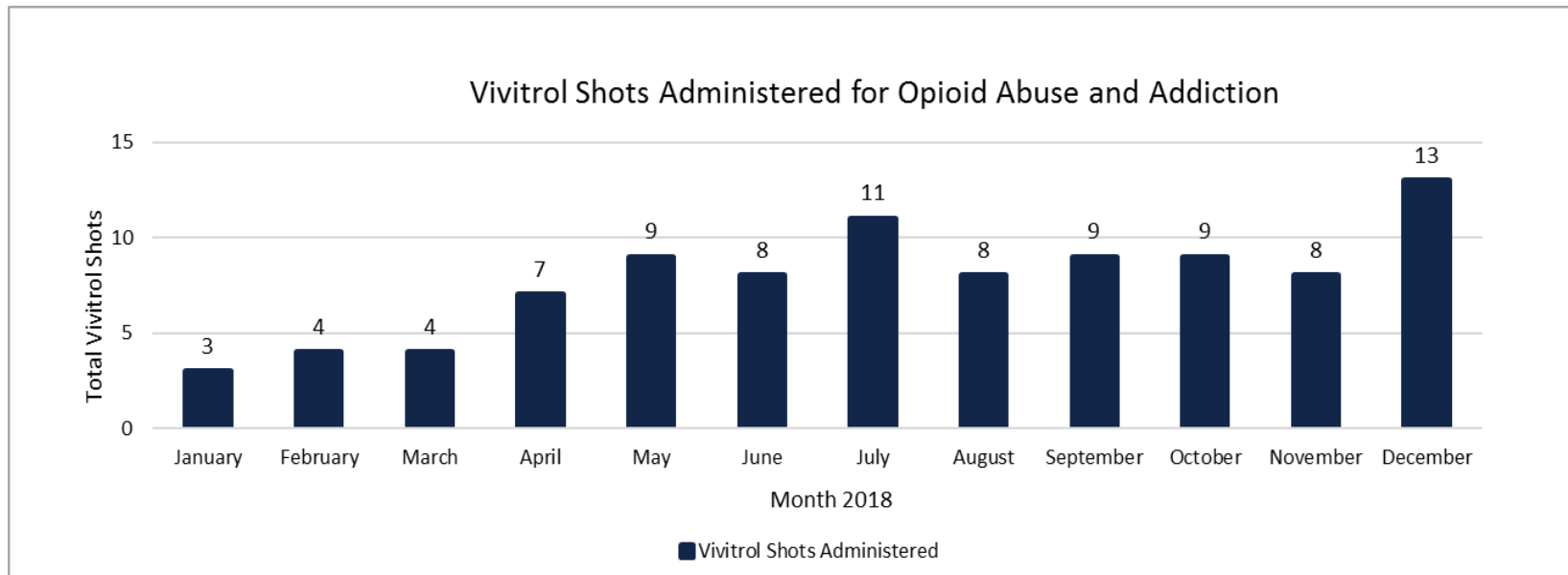
Vivitrol shots administered in 2017

Healthy



Racine County

Target Population
Racine County substance users



Diverting Children from Court Custody

Program

Alternative Response


Safety Support

Baseline


584

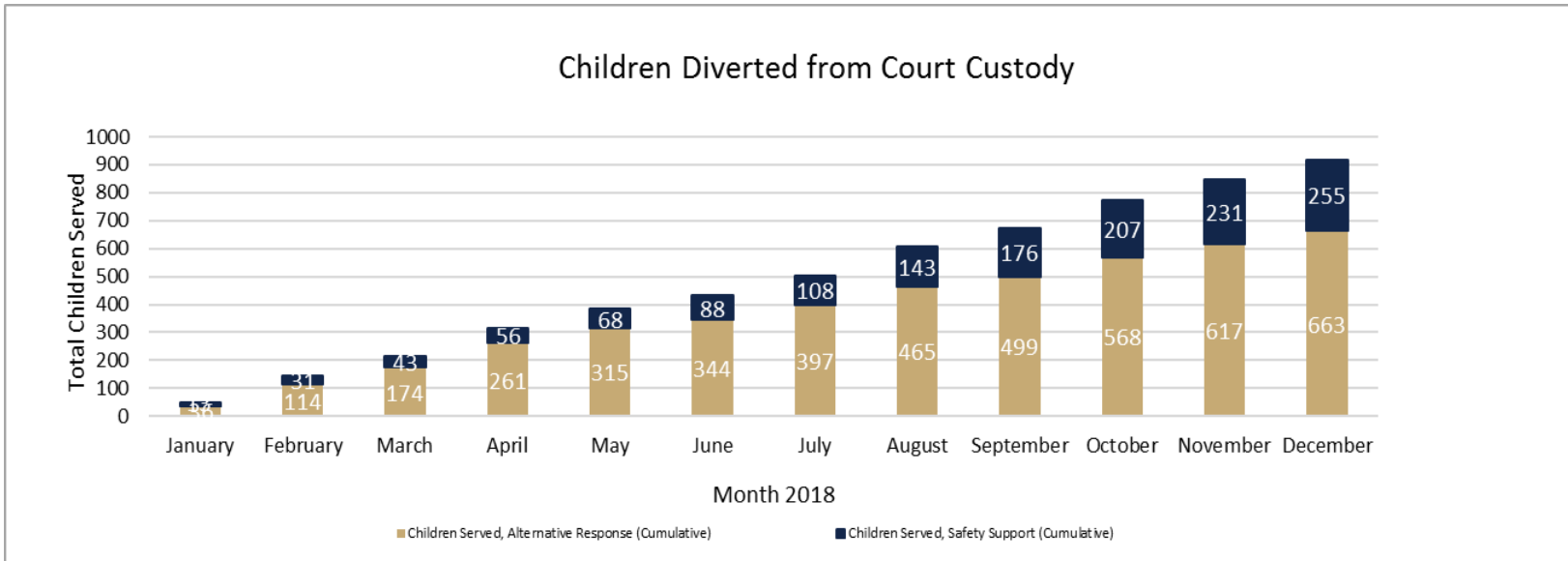
Children diverted from court custody

Healthy



Racine County

 **Target Population**
At-risk families and children



Increasing Completion of High School Equivalency Diploma (HSED)/GED

Strategies

GED Initiative
Adult Education Center
5.09 Program

Goal

110

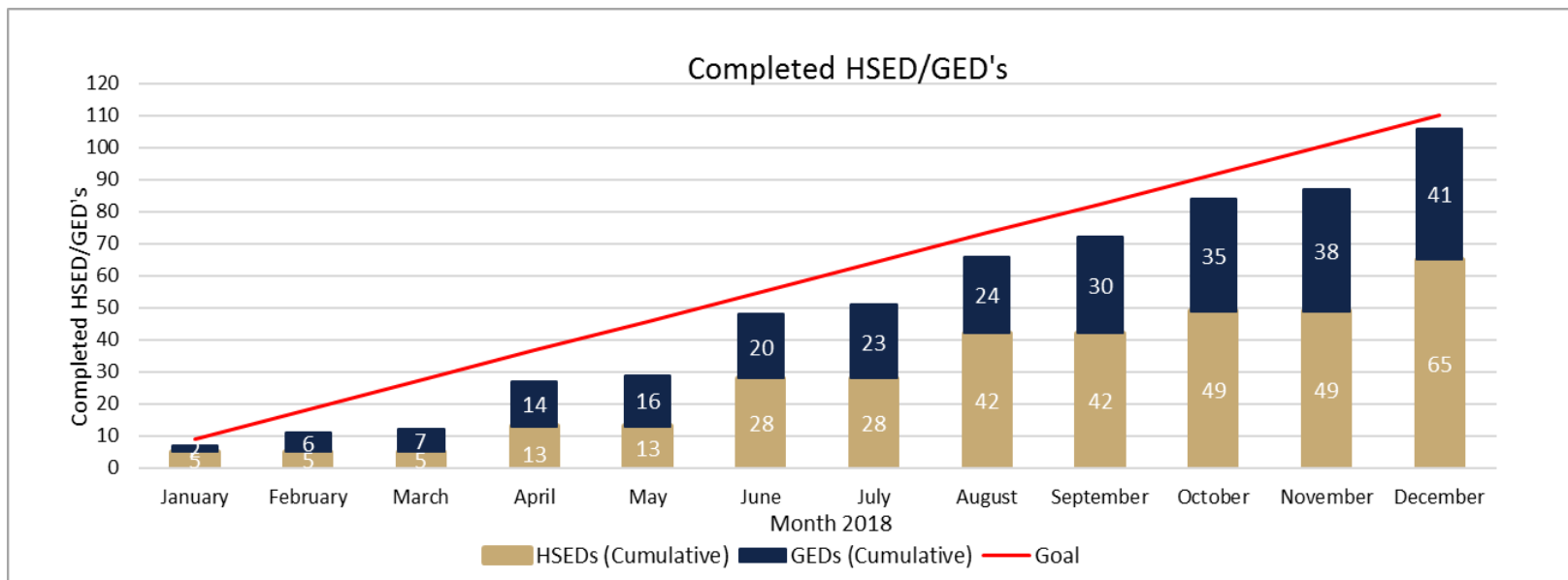
**Completed
HSED/GED's**

Educated



Racine County

 **Target Population**
Unemployed and underemployed



Increasing Training Credentials

Programs

Workforce Innovation and Opportunity Act (WIOA)
Children First
Tech Hire and StartIT
Windows to Work

Goal

54

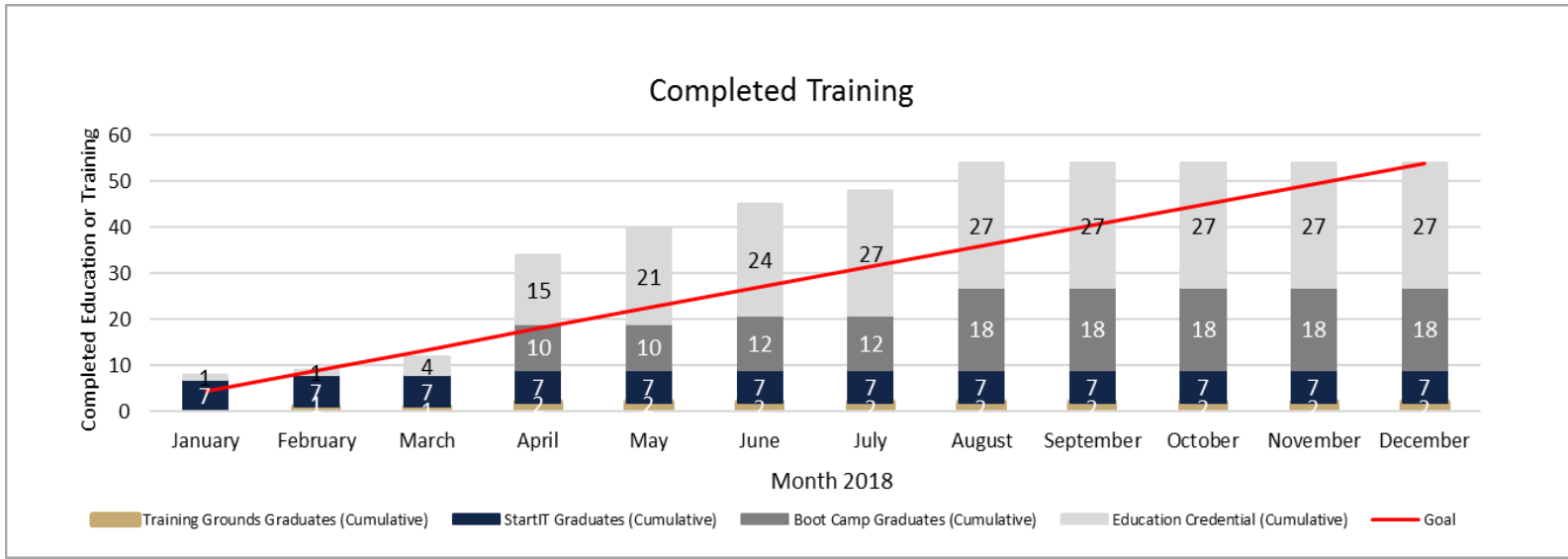
Completed education/training credentials

Educated



Racine County

 **Target Population**
Unemployed and underemployed





Enhancing Knowledge and Skills of Human Services Staff

Strategies

- Community Training
- Living as a Leader
- Communication and Conflict Resolution
- Note Quality
- Improved Billing Practices

Goal

200

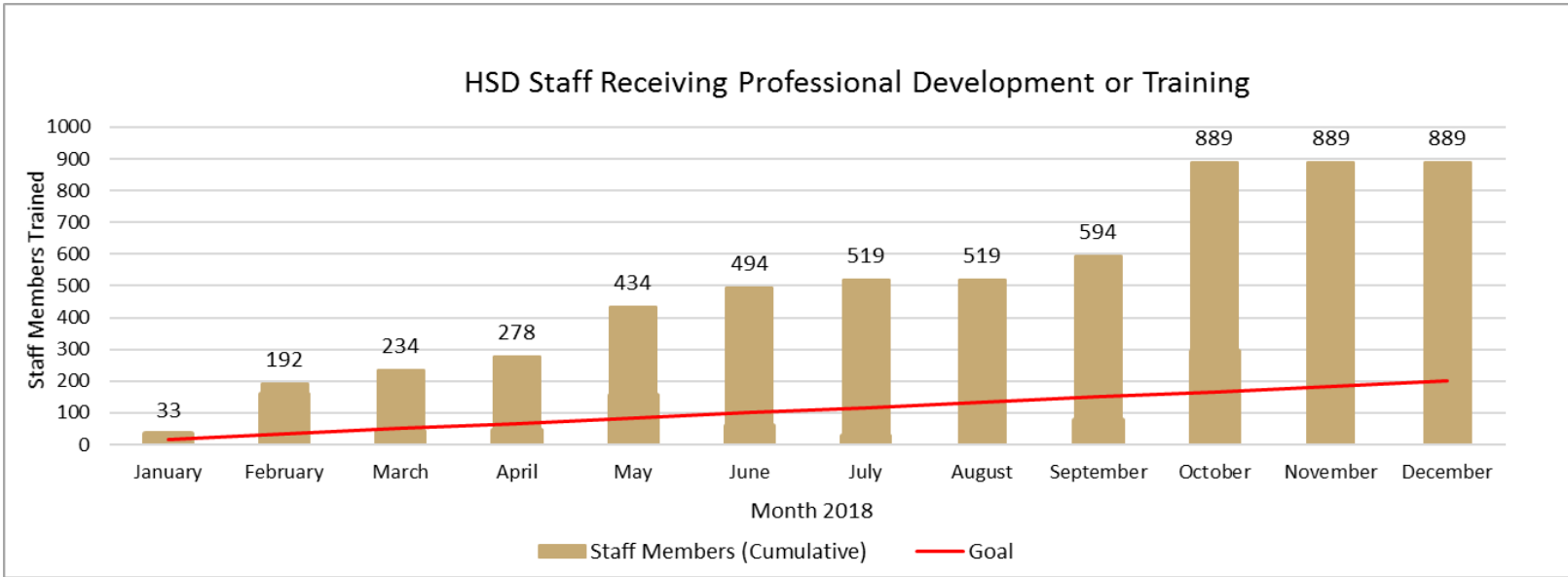
Staff completing training

Educated

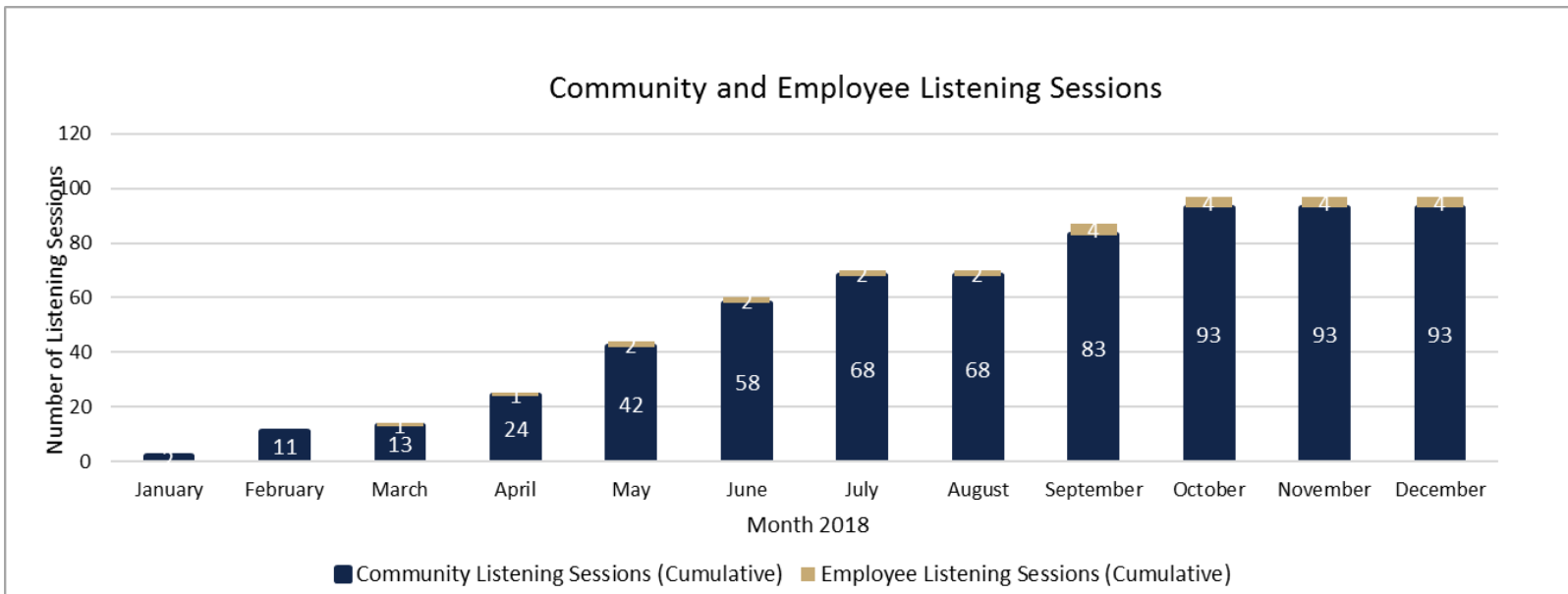
Racine County

Target Population

Human Services staff



Improving Services through Feedback





Sharing Services and Resources with Community

Strategies

Community Partners
Targeted Outreach

Goal

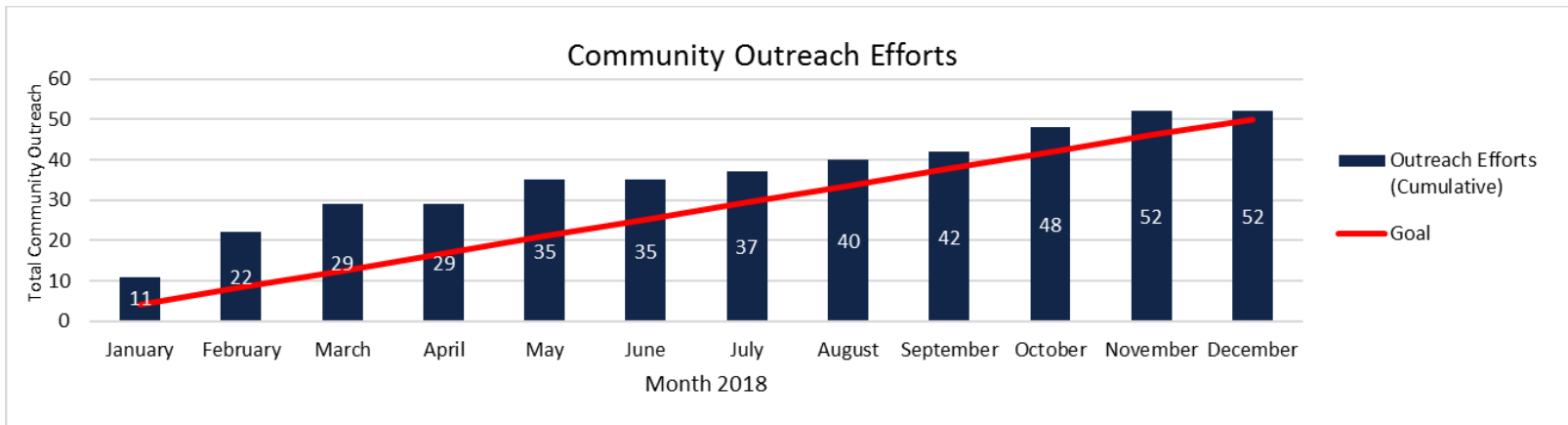
50

Community outreach presentations and fairs

Empowered

Racine County

Target Population
Racine County residents and partners



Securing Benefits for Seniors

Program


Elder Benefit Specialist (EBS)
Program Services

Baseline


\$741K

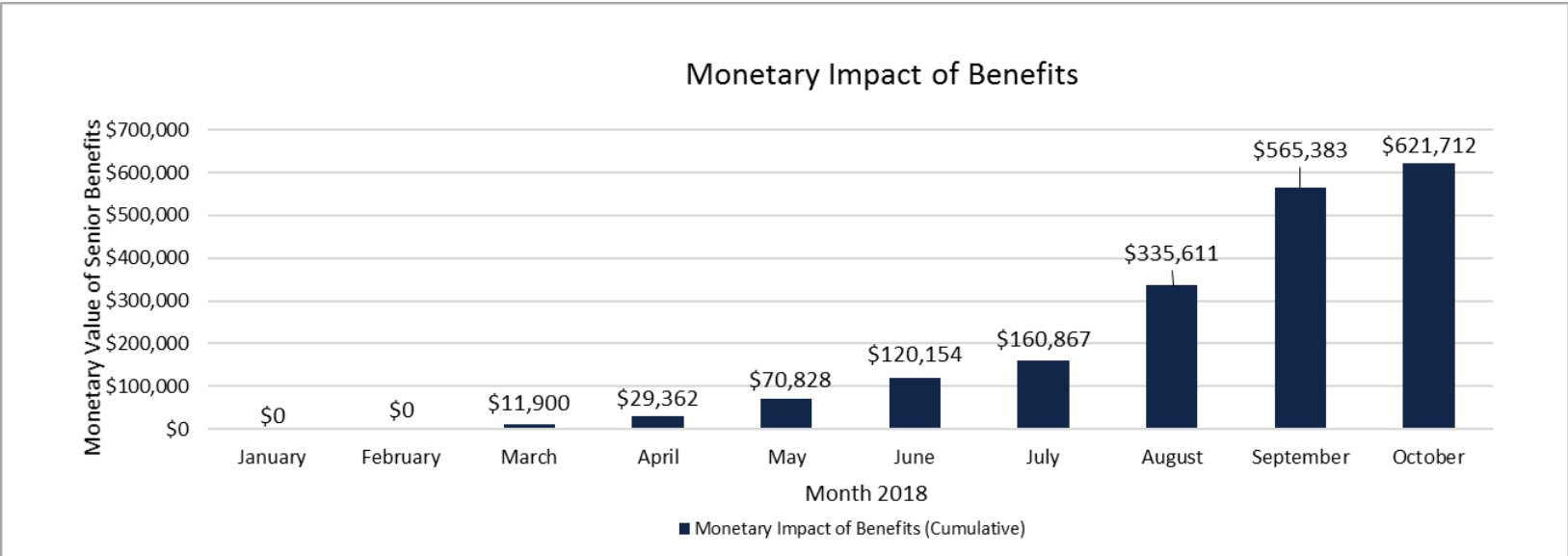
Impact of assistance
for Seniors

Empowered



Racine County

 **Target Population**
Residents 55 years and older



Providing Access to Nutrition and Health Care

Program

FoodShare


Health Care

Goal


63

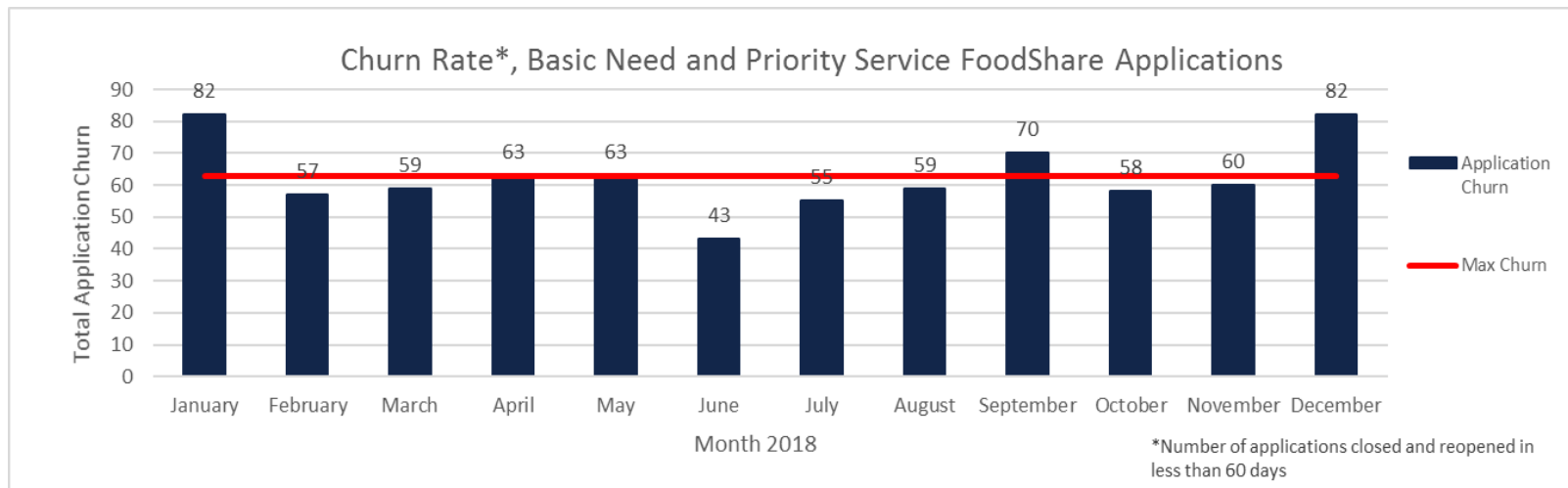
Average monthly applications closed and reopened in < 60 days across WKRP

Empowered



Racine County

 **Target Population**
Low-income residents



Providing Timely Access to Benefits

Program


FoodShare

Goal


95%

Priority Service FoodShare applications received and completed timely

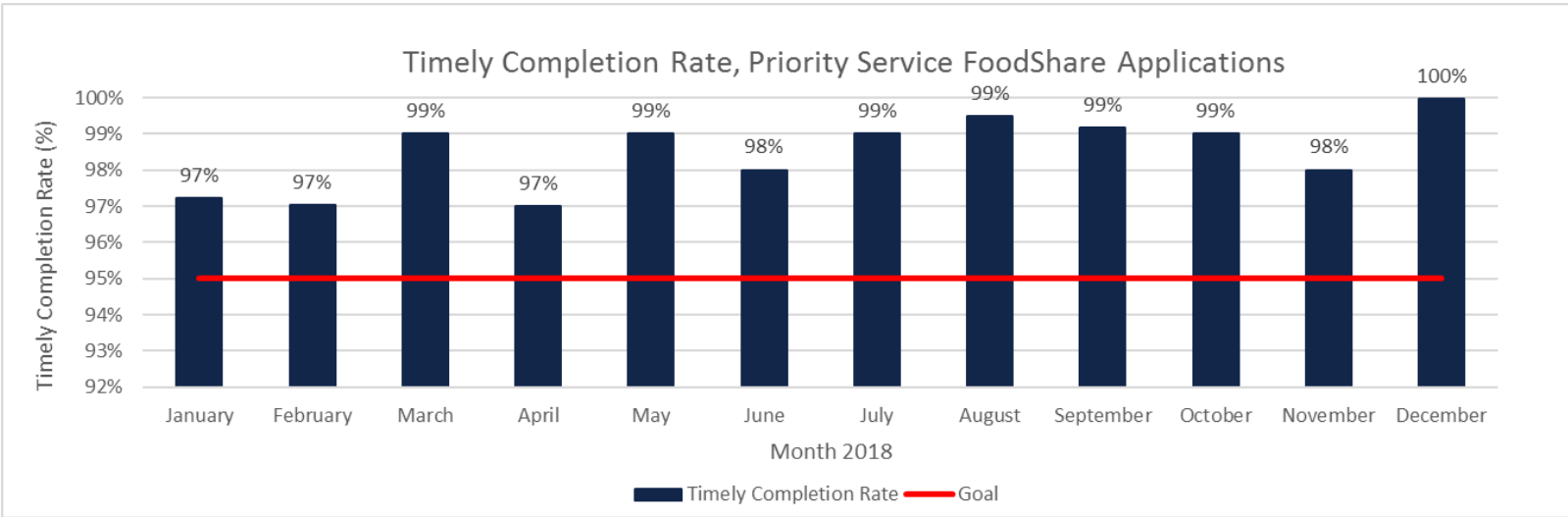
Empowered



Racine County



Target Population
Low-income residents



Ensuring Program Integrity and Quality Control

Strategy

Address Intentional Program Violations (IPV's)

Baseline

39

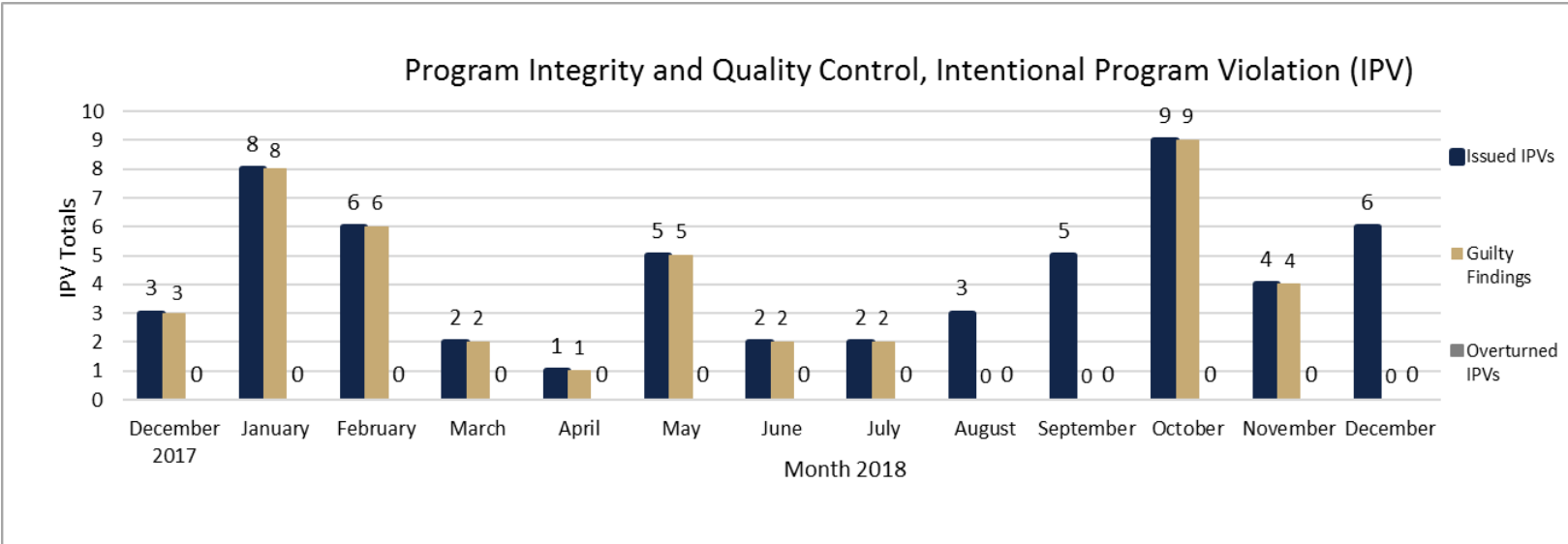
Guilty Intentional Program Violations (IPVs) in 2017

Empowered



Racine County

 **Target Population**
Residents and taxpayers



Acronyms

ACA – Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP – Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED – General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV – Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH – Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SAIL – Stabilization Assessment Information and Linkage

SPARC – Shuttle People Around Racine County

TIC – Trauma Informed Care

WIOA – Workforce Innovation and Opportunity Act

WKRP – Wisconsin's Kenosha Racine Partners