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Jonathan Delagrave, County Executive

**RESOLUTION NO. 2018-119** 

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$78,064.00 WITHIN THE HEALTH SERVICES 2019 BUDGET AND DOWNGRADE OF ONE FTE NON-REPRESENTED - EXEMPT E090 ADVANCED PRACTICE NURSE PRESCRIBER (APNP) TO ONE FTE NON-REPRESENTED -EXEMPT E040 SAIL **HOUSE MANAGER EFFECTIVE JANUARY 14, 2019** 

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Health Services 2019 Budget is hereby authorized and approved; and

**BE IT RESOLVED** by the Racine County Board of Supervisors that the position changes as set forth in Exhibit "B," that is attached hereto, are authorized and approved.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Brett A. Nielsen, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Q.A. Shakoor, II, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		John A. Wisch
		Mike Dawson
		Thomas Pringle
The foregoing legisle Racine County, Wise Approved: Vetoed:		unty Board of Supervisors of
Date:	,	

WHEREAS, the Health Services division within the Human Services Department has had a vacant Advanced Practice Nurse Prescriber (APNP) position which it has been trying to fill, without success, for nearly a year; and

WHEREAS, Health Services has been making do with the existing resources yet have seen significant turnover of staff in the SAIL/Crisis program; and

WHEREAS, having a House Manager position in the SAIL/Crisis area would help stabilize the County's ability to continue to divert costs from inpatient stays; and

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**WHEREAS**, Health Services is requesting to downgrade the current APNP (E090) position to a SAIL/Crisis House Manager (E040) position; and

**WHEREAS**, this downgrade requires the transfer of the position and 2019 budgeted funds from the Mental Health Clinic to the SAIL/Crisis program.

EXHIBIT "A" Fiscal Year: **2019** 

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
HEALTH SERVICES - Mental Health		_	Pages 33 - 21			
WAGES	5102507.401000	633,697	633,697	(55,571)	578,126	578,126
WORKER'S COMP	5102507.402210	1,711	1,711	(283)	1,428	1,428
SOCIAL SECURITY	5102507.402220	48,478	48,478	(4,251)	44,227	44,227
RETIREMENT	5102507.402230	54,497	54,497	(4,779)	49,718	49,718
DISABILITY INSURANCE	5102507.402240	6,337	6,337	(556)	5,781	5,781
GROUP INSURANCE	5102507.402260	116,253	116,253	(11,625)	104,628	104,628
LIFE INSURANCE	5102507.402270	3,156	3,156	(277)	2,879	2,879
PUBLIC LIABILITY	5102507.436000	8,240	8,240	(722)	7,518	7,518
	TOTAL COURCES		-	(70.004)		
	TOTAL SOURCES			(78,064)		
HEALTH SERVICES - SAIL/Crisis 2019 Budget Pages 33 - 19						
WAGES	5102501.401000	609,636	609,636	55,571	665,207	665,207
WORKER'S COMP	5102501.402210	1,645	1,645	283	1,928	1,928
SOCIAL SECURITY	5102501.402220	46,638	46,638	4,251	50,889	50,889
RETIREMENT	5102501.402230 52,425 52,425 4,7		4,779	57,204	57,204	
DISABILITY INSURANCE	5102501.402240	6,096	6,096	556	6,652	6,652
GROUP INSURANCE	5102501.402260	122,063	122,063	11,625	133,688	133,688
LIFE INSURANCE	5102501.402270	3,036	3,036	277	3,313	3,313
PUBLIC LIABILITY	5102501.436000	7,928	7,928	722	8,650	8,650
	TOTAL USES			78,064		
				0		

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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## FISCAL NOTE RESOLUTION NO: 2018-119

EXHIBIT "B" Fiscal Year: 2019

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
This position change will be effective 01/14/2019						
HEALTH SER -1.000 APN	<b>VICES - Mental Health Cli</b> NP	<b>nic</b> E090	Org # 5102507 (55,571)	<b>2019 B</b> <sub>0</sub> (22,493)	udget Page 33-14	(78,064)
	<b>VICES - SAIL/Crisis</b> L House Manager	E040	<b>Org # 5102501</b> 55,571	<b>2019 B</b> ı 22,493	udget Page 33-13	78,064
0.000	Total for HEALT	H SERVICES	0	0		0