

RESOLUTION NO. 2018-119

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$78,064.00 WITHIN THE HEALTH SERVICES 2019 BUDGET AND DOWNGRADE OF ONE FTE NON-REPRESENTED – EXEMPT E090 ADVANCED PRACTICE NURSE PRESCRIBER (APNP) TO ONE FTE NON-REPRESENTED -EXEMPT E040 SAIL HOUSE MANAGER EFFECTIVE JANUARY 14, 2019

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Health Services 2019 Budget is hereby authorized and approved; and

BE IT RESOLVED by the Racine County Board of Supervisors that the position changes as set forth in Exhibit "B," that is attached hereto, are authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

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4

INFORMATION ONLY

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6 **WHEREAS**, the Health Services division within the Human Services Department has
7 had a vacant Advanced Practice Nurse Prescriber (APNP) position which it has been trying to
8 fill, without success, for nearly a year; and

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10 **WHEREAS**, Health Services has been making do with the existing resources yet have
11 seen significant turnover of staff in the SAIL/Crisis program; and

12

13 **WHEREAS**, having a House Manager position in the SAIL/Crisis area would help
14 stabilize the County's ability to continue to divert costs from inpatient stays; and

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16 **WHEREAS**, Health Services is requesting to downgrade the current APNP (E090)
17 position to a SAIL/Crisis House Manager (E040) position; and

18

19 **WHEREAS**, this downgrade requires the transfer of the position and 2019 budgeted
20 funds from the Mental Health Clinic to the SAIL/Crisis program.

EXHIBIT "B"

Fiscal Year: **2019**

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
This position change will be effective 01/14/2019						
	HEALTH SERVICES - Mental Health Clinic		Org # 5102507	2019 Budget Page 33-14		
-1.000	APNP	E090	(55,571)	(22,493)		(78,064)
	HEALTH SERVICES - SAIL/Crisis		Org # 5102501	2019 Budget Page 33-13		
1.000	SAIL House Manager	E040	55,571	22,493		78,064
<u>0.000</u>	Total for HEALTH SERVICES		<u>0</u>	<u>0</u>		<u>0</u>