



**FOUNDERS 3**

REAL ESTATE SERVICES

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*In association with*

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## Budget Summary (BID 2019 Numbers)

Department	Estimated Project Cost
Human Services	\$14.86 Million to \$15.96 Million
General Government	\$22.58 Million to \$23.38 Million
Sheriff's Office	\$19.62 Million to \$20.42 Million
Courts	\$6.04 Million to \$6.54 Million
Public Works & Development Services	\$2.0 Million to \$2.2 Million
<b>Total Estimated Project Costs:</b>	<b>\$65.1 Million to \$68.5 Million</b>



# Human Services – Budget (BID 2019 Numbers)

## Behavioral Health Addition

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36,960 square feet  
\$240/square foot

Construction Cost = \$8,870,400  
Project Cost = \$10.4 Million to \$10.8 Million

## SAIL Program Addition

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9,750 square feet  
\$240/square foot

Construction Cost = \$2,340,000  
Project Cost = \$2.6 Million to \$3.0 Million

## Dennis Kornwolf Service Center Remodeling

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14,200 square feet (allowance)  
\$100/square foot

Construction Cost = \$1,420,000  
Project Cost = \$1.5 Million to \$1.8 Million

## Juvenile Detention and Juvenile Courts

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TBD  
TBD

Construction Cost = TBD  
Project Cost = TBD

## Parking

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150 parking spaces

Construction Cost = \$300,000  
Project Cost = \$360,000

**Total Estimated Project Costs: Project Cost = \$14.86 Million to \$15.96 Million**



# General Government – Budget (BID 2019 Numbers)

Project	Costs
<p><b>New Administration Building at Ives Grove Complex</b></p> <p>Register of Deeds, County Clerk, County Treasurer,            County Executive, Corporation Counsel, Finance            County Board, Human Resources, I.T., Medical Examiner,            Building &amp; Facilities Division            68,400 square feet            \$240/square feet</p>	<p>Construction Cost = \$16,416,000            Project Cost = \$19.5 Million to \$19.9 Million</p>
<p><b>UW-Extension (ADD to New Administration Building)</b></p> <p>4,190 square feet            \$240/square foot</p>	<p>Construction Cost = \$1,005,600            Project Cost = \$1.1 Million to \$1.3 Million</p>
<p><b>ADRC (ADD to New Administration Building)</b></p> <p>5,780 square feet            \$240/square foot</p>	<p>Construction Cost = \$1,387,200            Project Cost = \$1.5 Million to \$1.7 Million</p>
<p><b>Parking</b></p> <p>200 Parking Spaces</p>	<p>Construction Cost = \$400,000            Project Cost = \$480,000</p>
<p><b>Total Estimated Project Costs:</b></p>	<p><b>Project Cost = \$22.58 Million to \$23.38 Million</b></p>



# Sheriff's Office – Budget (BID 2019 Numbers)

Project	Costs
<b>Sheriff's Office &amp; Emergency Management Addition at Ives Grove Complex</b>	
Sheriff's Office Divisions: Administration, Operations, Support Services, and 911 Communications Emergency Management Department 56,200 square feet \$240/square feet	Construction Cost = \$13,490,000 Project Cost = \$16.0 Million to \$16.4 Million
<b>Remodel Existing Building</b>	
15,100 square feet \$120/square feet	Construction Cost = \$1,812,000 Project Cost = \$2.2 Million to \$2.4 Million
<b>Vehicle Garages</b>	
1st Fleet Equipment - 7,800 square feet 2nd Vehicle Fleet - 12,000 square feet 3rd Evidence Impound - 12,000 square feet	Construction Cost = \$1,200,000 Project Cost = \$1.3 Million to \$1.5 Million
<b>Parking</b>	
50 Parking Spaces	Construction Cost = \$100,000 Project Cost = \$120,000
<b>Total Estimated Project Costs:</b>	<b>Project Cost = \$19.62 Million to \$20.42 Million</b>



## Courts – Budget (BID 2019 Numbers)

### To Law Enforcement Center

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15,150 square feet	Construction Cost = \$2,727,000
\$180/square feet	Project Cost = \$3.1 Million to \$3.4 Million

### Courthouse Remodel (includes security vestibule)

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Allowance	Construction Cost = \$2,350,000
	Project Cost = \$2.7 Million to \$2.9 Million

### Courthouse Security

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Allowance	Construction Cost = \$200,000
	Project Cost = \$240,000

### Parking

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TBD - Assume General Government will move to Ives Grove. Parking Needs met by existing parking opportunities.	Construction Cost = TBD
	Project Cost = TBD

<b>Total Estimated Project Costs:</b>	<b>Project Cost = \$6.04 Million to \$6.54 Million</b>
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# Public Works & Development Services – Budget (BID 2019 Numbers)

## Ives Grove Complex Remodeling

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Interior Renovation, MEP Replacement, and  
Exterior Refacing

Construction Cost = \$1,700,000  
Project Cost = \$2.0 Million to \$2.2 Million

**Total Estimated Project Costs**

**Project Cost = \$2.0 Million to \$2.2 Million**