RESOLUTION NO. 2018-111

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,560.00 WITHIN THE 2018 CAPITAL PROJECT BUDGET AND **AUTHORIZING THE PURCHASE OF CAPITAL EQUIPMENT – OFFICE CUBICLES**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Capital Project 2018 Budget and the capital project to purchase office cubicles is authorized and approved.

Respectfully submitted

		respectivity submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Brett A. Nielsen, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Q.A. Shakoor, II, Secretary
Prepared by: Corporation Counsel		Janet Bernberg
		John A. Wisch
		Mike Dawson
		Thomas Pringle
The foregoing legisla Racine County, Wisco Approved: Vetoed:		unty Board of Supervisors of
Date:	,	
Jonathan Delagrave,	County Executive	

1	Res No. 2018-111
2	Page Two
3	
4	
5	
6	WHERE

INFORMATION ONLY

WHEREAS, the Information Technology (IT) department needs to update the office furniture in the Help Desk area as the current furniture configuration does not provide enough work stations for the amount of staff who are currently using tables as workstations; and

WHEREAS, rather than purchasing new furniture, the IT Director has opted to purchase used furniture from RECON Relocation General Contractor, INC. which will provide a significant cost savings to the County.

ACCOUNT NAME

2018 CAPITAL PROJECTS

IT OFFICE FURNITURE

EXHIBIT "A"

BUDGET BALANCE **ACCOUNT CURRENT CURRENT TRANSFER** AFTER **AFTER** NUMBER **BUDGET BALANCE TRANSFER TRANSFER** COMP PROJ NON BOND 33100000.483002 20,000 20,000 (7,560)12,440 12,440 (7,560) **TOTAL SOURCES** 33138000.470000.18C99 0 0 7,560 7,560 7,560 **TOTAL USES** 7,560 0 **DESCRIPTION:** QTY UNIT PRICE TOTAL PRICE **WORKSTATIONS** 8 595.00 4,760 TASK CHAIR 8 100.00 800 **DELIVERY & INSTALL** 8 250.00 2,000

2018

Fiscal Year:

7,560

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. **REASONS**

FOR	AGAINST

Total for items to be purchased: