

RESOLUTION NO. 2018-102

RESOLUTION BY THE HEALTH AND HUMAN DEVELOPMENT COMMITTEE AUTHORIZING THE APPLICATION AND ACCEPTANCE OF BRIGHTER FUTURES INITIATIVE GRANT FROM THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES IN THE AMOUNT OF \$208,670.00 AND AUTHORIZATION OF A MULTI-YEAR CONTRACT WITH FOCUS ON COMMUNITY

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Human Services Department is authorized to apply for and to accept a Brighter Futures Initiative Grant in the amount of \$208,670.00 to provide community-based prevention services for the period of November 1, 2018 through December 31, 2019; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that a contract with Focus on Community to provide community-based prevention services is authorized and approved pursuant to such terms and conditions as the Corporation Counsel and the Finance Director deem necessary and appropriate; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

HEALTH AND HUMAN DEVELOPMENT COMMITTEE

2nd Reading \_\_\_\_\_

\_\_\_\_\_  
Scott Maier

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Kay Buske, Vice-Chairman

\_\_\_\_\_  
Robert N. Miller, Secretary

VOTE REQUIRED: Majority

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Brett A. Nielsen

\_\_\_\_\_  
Donald Trottier

\_\_\_\_\_  
Eric C. Hillery

3 **The foregoing legislation adopted by the County Board of Supervisors of**  
4 **Racine County, Wisconsin, is hereby:**

5 **Approved:** \_\_\_\_\_

6 **Vetoed:** \_\_\_\_\_

7

8 **Date:** \_\_\_\_\_,

9

10

11 \_\_\_\_\_  
12 **Jonathan Delagrave, County Executive**

13

14 **INFORMATION ONLY**

15

16 **WHEREAS**, the Racine County Human Services Department has been awarded a  
17 Brighter Futures Initiative Grant from the Wisconsin Department of Children and Families (DCF)  
18 in the amount of \$208,670.00; and

19

20 **WHEREAS**, the Human Services Director is proposing to use the grant funds to contract  
21 with Focus on Community for their LifeSkills®Training program for the period of November 1,  
22 2018 through December 31, 2019; and

23

24 **WHEREAS**, the BFI LifeSkills®Training program would provide community-based  
25 prevention services via weekly group services to Racine County middle school youth,  
26 specifically children enrolled in the 6<sup>th</sup> and 7<sup>th</sup> grades; and

27

28 **WHEREAS**, the program's prevention focus works to stabilize youth functioning in the  
29 school, community and home environments. Services would be delivered in the school setting  
30 where the highest level of need is evident; and

31

32 **WHEREAS**, the LifeSkills®Training program consists of three major components that  
33 cover critical domains found to promote drug use: drug resistance skills, personal self-  
management skills, and general social skills; and

34

35 **WHEREAS**, research has shown that students who develop skills in these three  
domains are far less likely to engage in a wide range of high-risk behaviors; and

36

37 **WHEREAS**, HSD will use the funds to contract with Focus on Community to provide the  
above-mentioned services over the course of the fourteen-month grant period.

EXHIBIT "A"

Fiscal Year: **2018**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES - Youth &amp; Family</b>		<b>2018 BUDGET PAGES 35-20</b>				
Intergovernmental Revenues	4207200.301500	(4,917,005)	(4,917,005)	(208,670)	(5,125,675)	(5,125,675)
<b>TOTAL SOURCES</b>				<b>(208,670)</b>		
<b>HUMAN SERVICES - Youth &amp; Family</b>		<b>2018 BUDGET PAGES 35-21</b>				
Contracted Services	4207200.404500	1,331,479	1,331,479	208,670	1,540,149	1,540,149
<b>TOTAL USES</b>				<b>208,670</b>		
				<b>0</b>		

**NOTE: Since the award period for this grant runs from 11/01/2018 to 12/31/2019, any unused funds in this project at the end of 2018 will be carried forward into 2019.**

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST