



Reducing Arrests, Individuals with Mental-Health Challenges

Programs

Community Support Program (CSP)

Comprehensive Community Services (CCS)

Goal

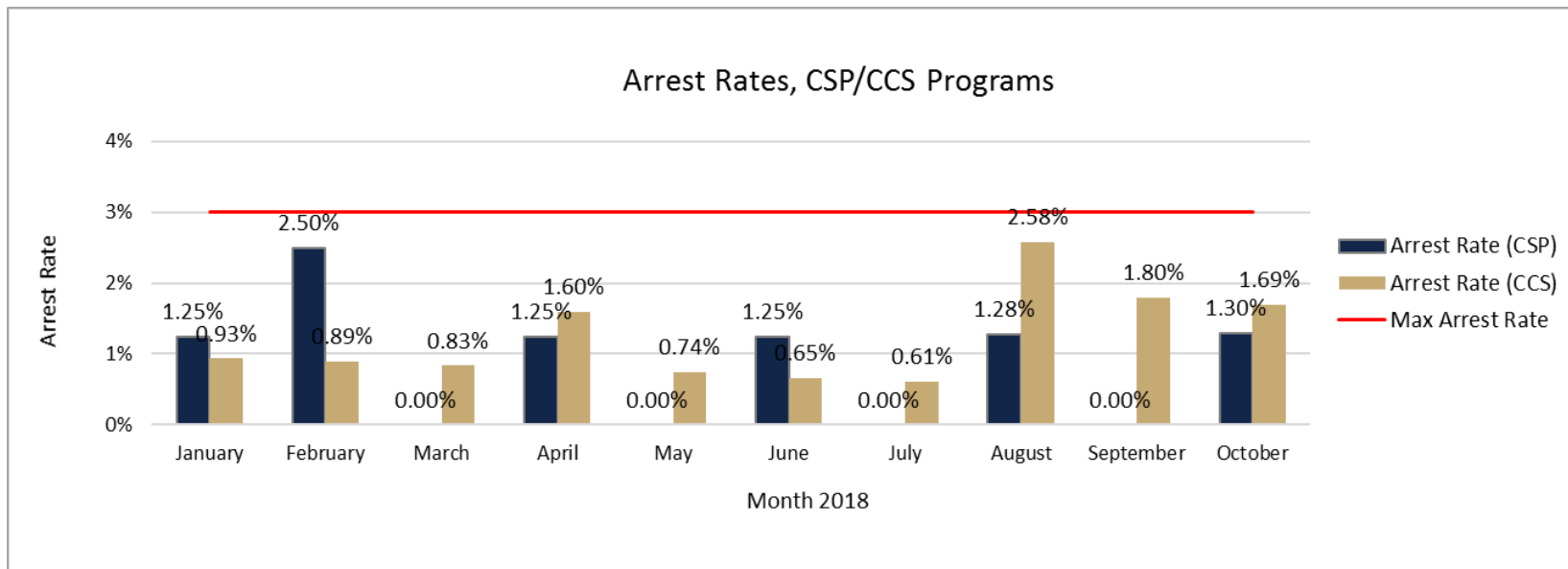
3%

Maximum arrest rate

Healthy

Racine County

Target Population
 Individuals with mental-health diagnosis




Reducing Recidivism, At-Risk Youth

Programs


Alternatives to Corrections
through Education (ACE)

Baseline
Healthy

25%



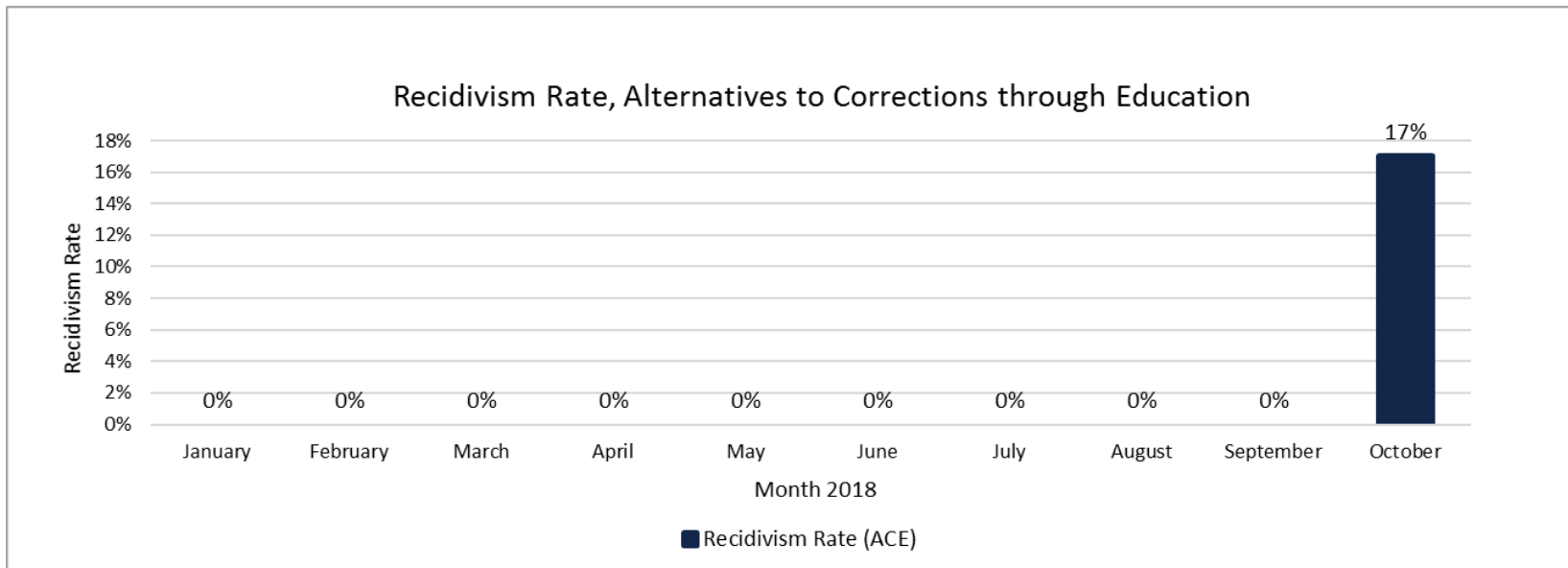
Racine County



Target Population

At-risk youth

ACE recidivism rate
in 2017





Educating Families through Home Visitation

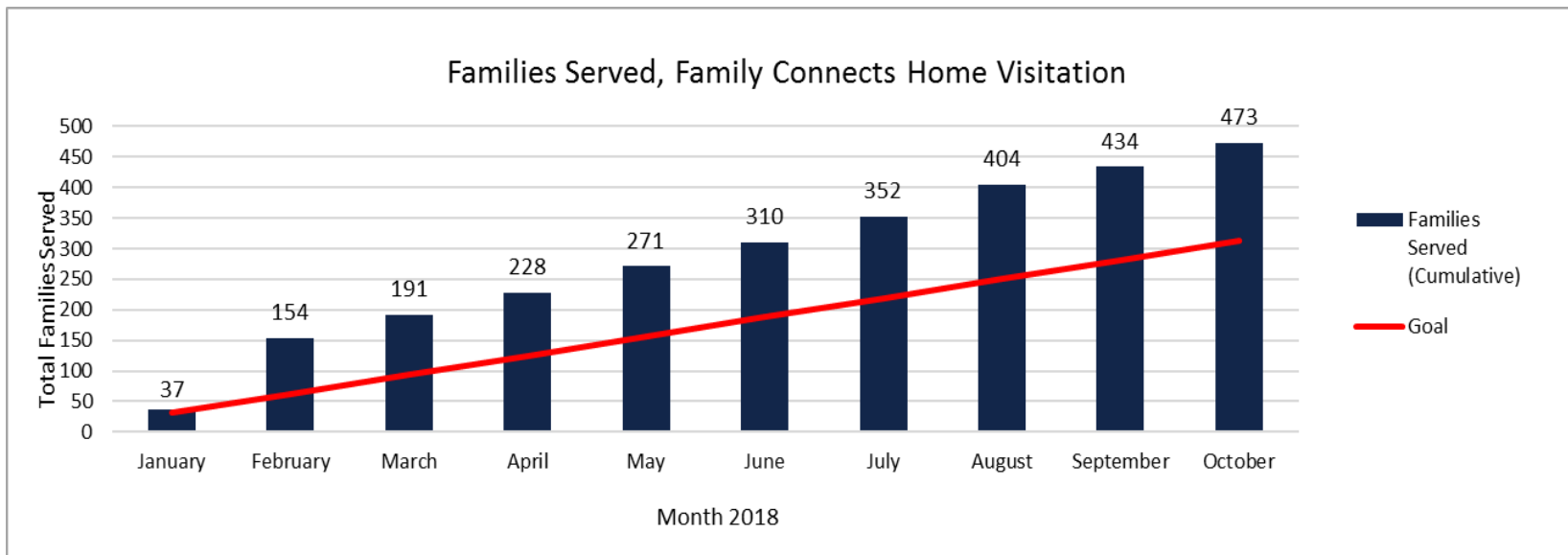
Programs
Family Connects Home Visitation

Goal
375
Families visited and served

Healthy

Racine County

Target Population
New births in Racine County



Increasing Youth Access to Behavioral Health Services

Programs

Comprehensive Community Services (CCS)

Baseline

16

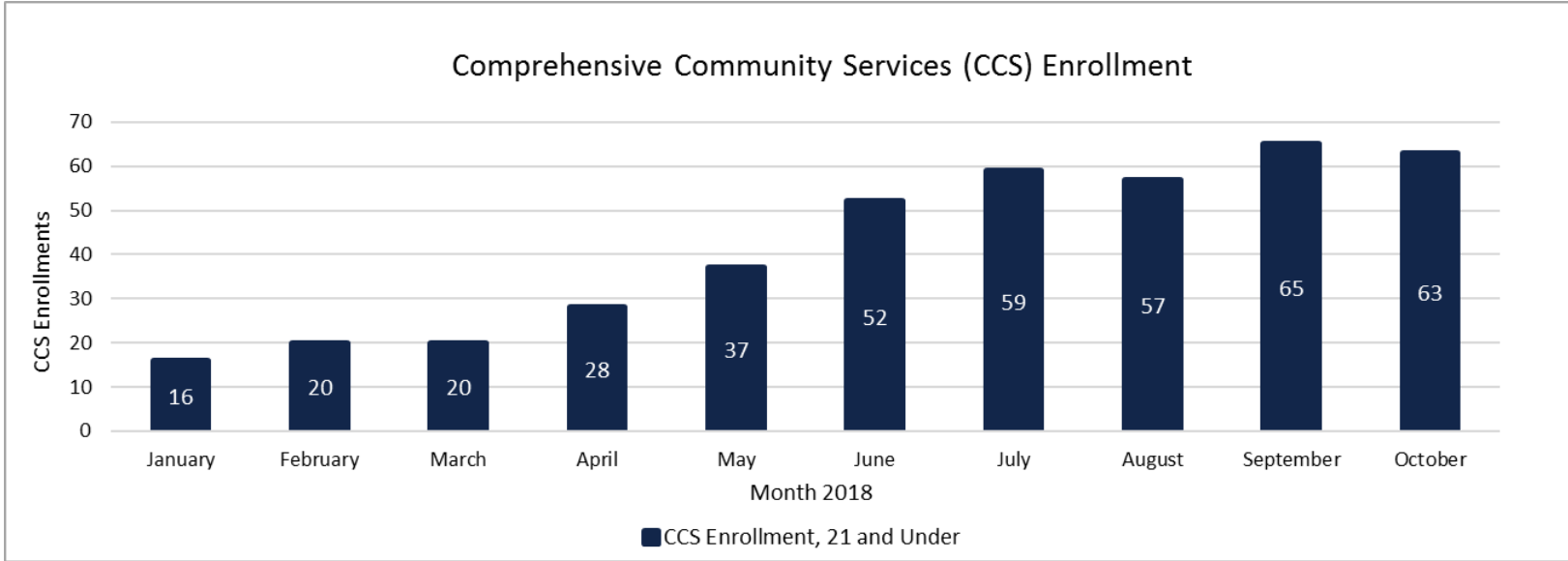
Youth served by
monthly average in 2017

Healthy



Racine County

 **Target Population**
Youth 21 years and younger



Increasing Youth Access to Behavioral Health Services

Strategies

AODA, Mental Health, Intoxicated-Driver Counseling, Crisis, and BHS ACE

Baseline

72

Youth served by
monthly average in 2017

Healthy

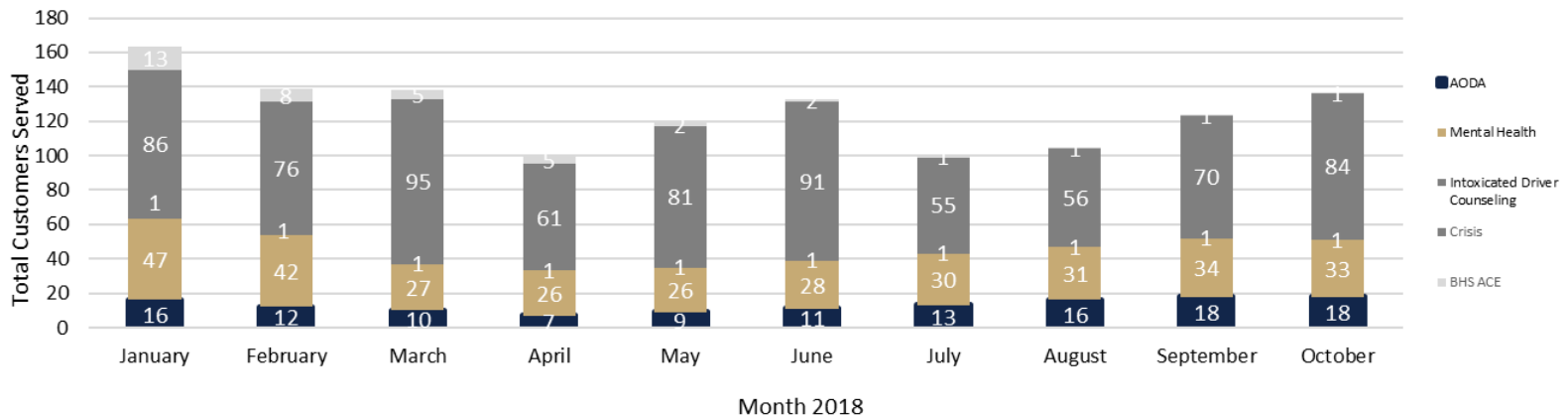


Racine County



Target Population
Youth 21 years and younger

Youth Served across AODA, Mental Health, and Intoxicated Driver Counseling



Increasing Treatment for Opioid Abuse and Addiction




Baseline


47

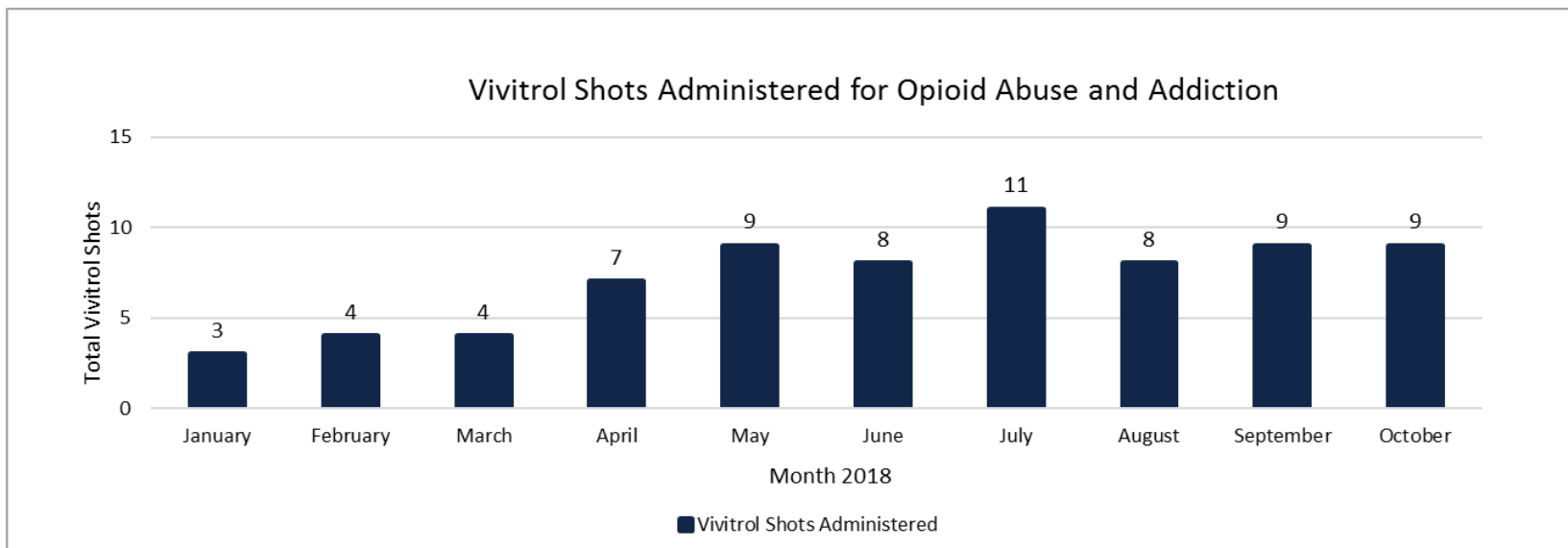
Vivitrol shots administered in 2017

Healthy



Racine County

 **Target Population**
Racine County substance users



Diverting Children from Court Custody

Program

Alternative Response


Safety Support

Baseline


584

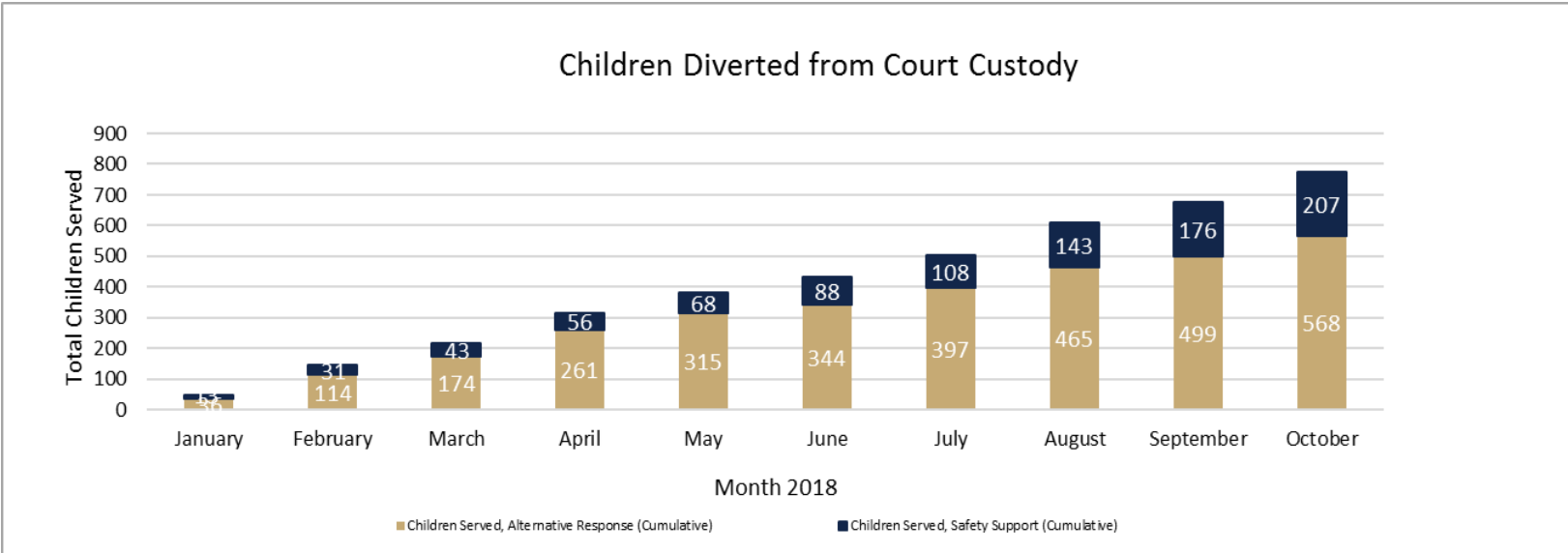
Children diverted from court custody

Healthy



Racine County

 **Target Population**
At-risk families and children



Increasing Completion of High School Equivalency Diploma (HSED)/GED

Strategies

GED Initiative
Adult Education Center
5.09 Program

Goal

110

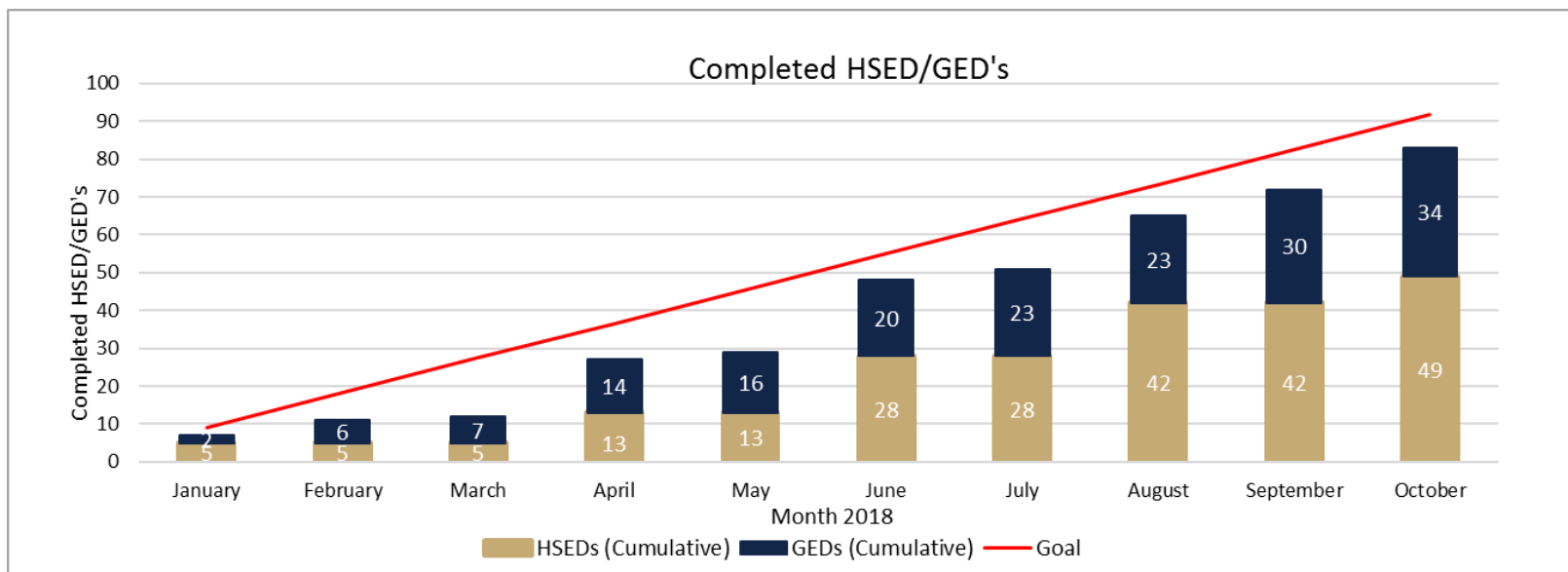
**Completed
HSED/GED's**

Educated



Racine County

 **Target Population**
Unemployed and underemployed



Increasing Training Credentials

Programs

Workforce Innovation and Opportunity Act (WIOA)
Children First
Tech Hire and StartIT
Windows to Work

Goal

54

Completed education/training credentials

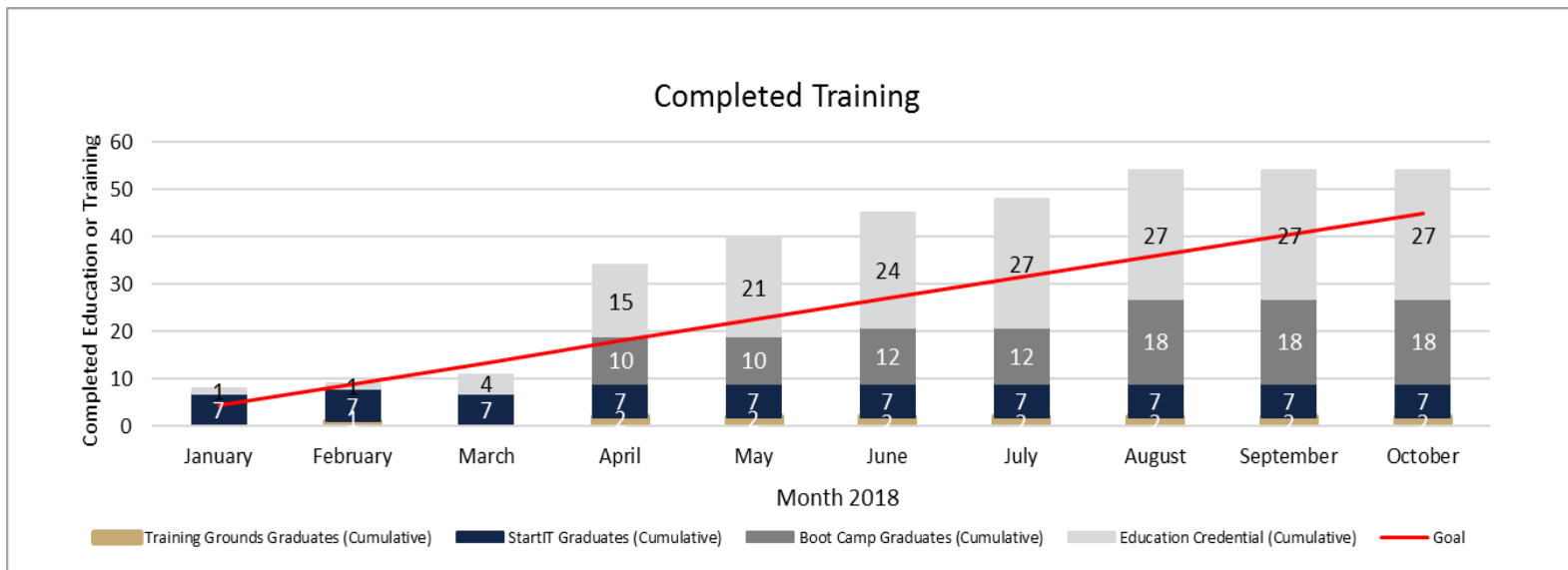
Educated



Racine County



Target Population
Unemployed and underemployed



Enhancing Knowledge and Skills of Human Services Staff

Strategies

- Community Training
- Living as a Leader
- Communication and Conflict Resolution
- Note Quality
- Improved Billing Practices

Goal

200

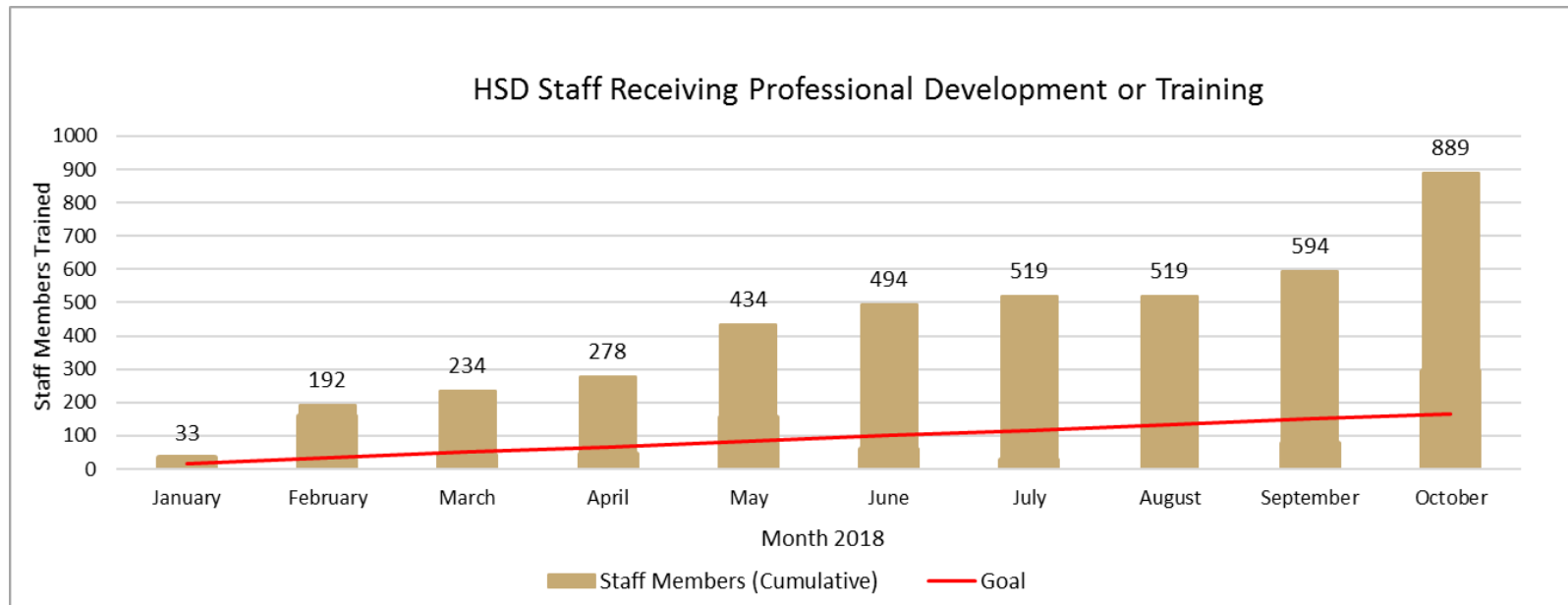
Staff completing training

Educated

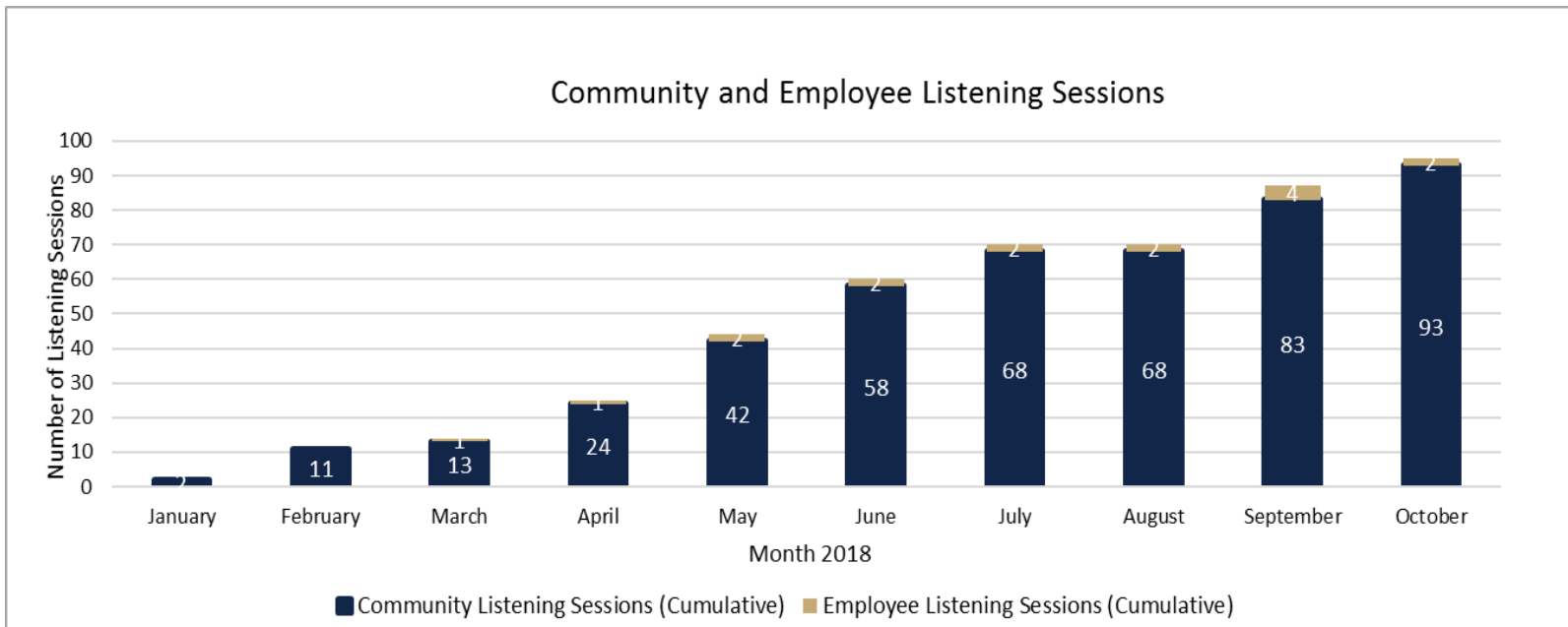


Racine County

 **Target Population**
Human Services staff



Improving Services through Feedback





Sharing Services and Resources with Community

Strategies

Community Partners

Targeted Outreach

Goal

50

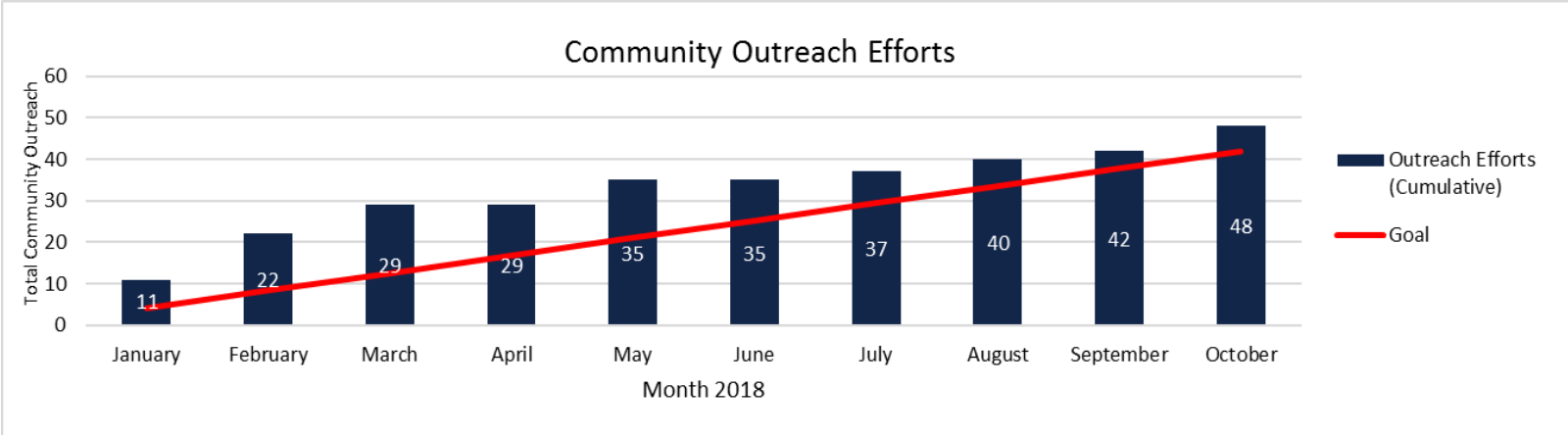
Community outreach presentations and fairs

Empowered

Racine County

Target Population

Racine County residents and partners



Securing Benefits for Seniors

Program


Elder Benefit Specialist (EBS)
Program Services

Baseline


\$741K

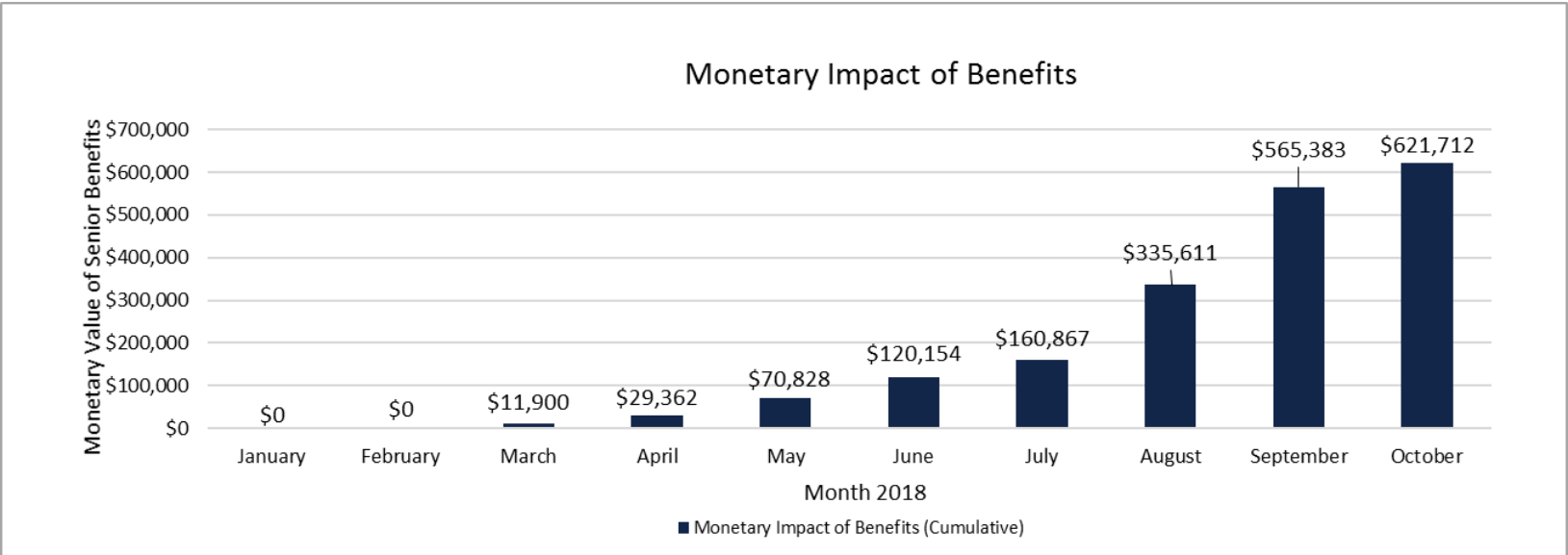
Impact of assistance
for Seniors

Empowered



Racine County

 Target Population
Residents 55 years and older



Providing Access to Nutrition and Health Care

Program

FoodShare


Health Care

Goal


63

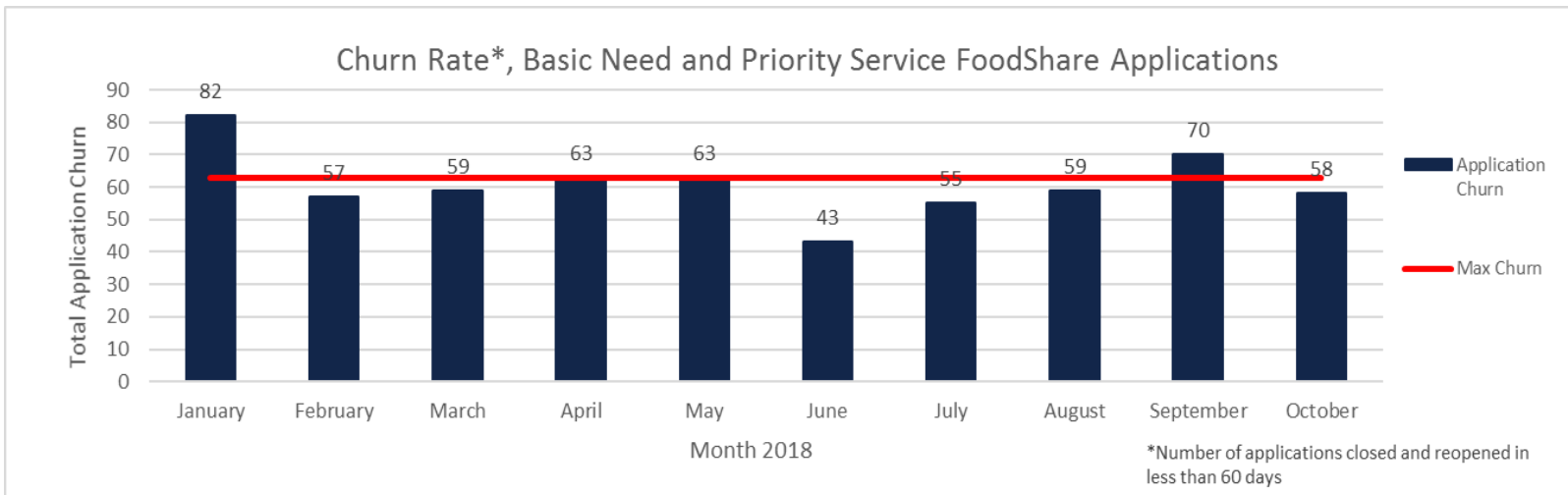
Average monthly applications closed and reopened in < 60 days across WKRP

Empowered



Racine County

 **Target Population**
Low-income residents



Providing Timely Access to Benefits

Program

FoodShare

Goal

95%

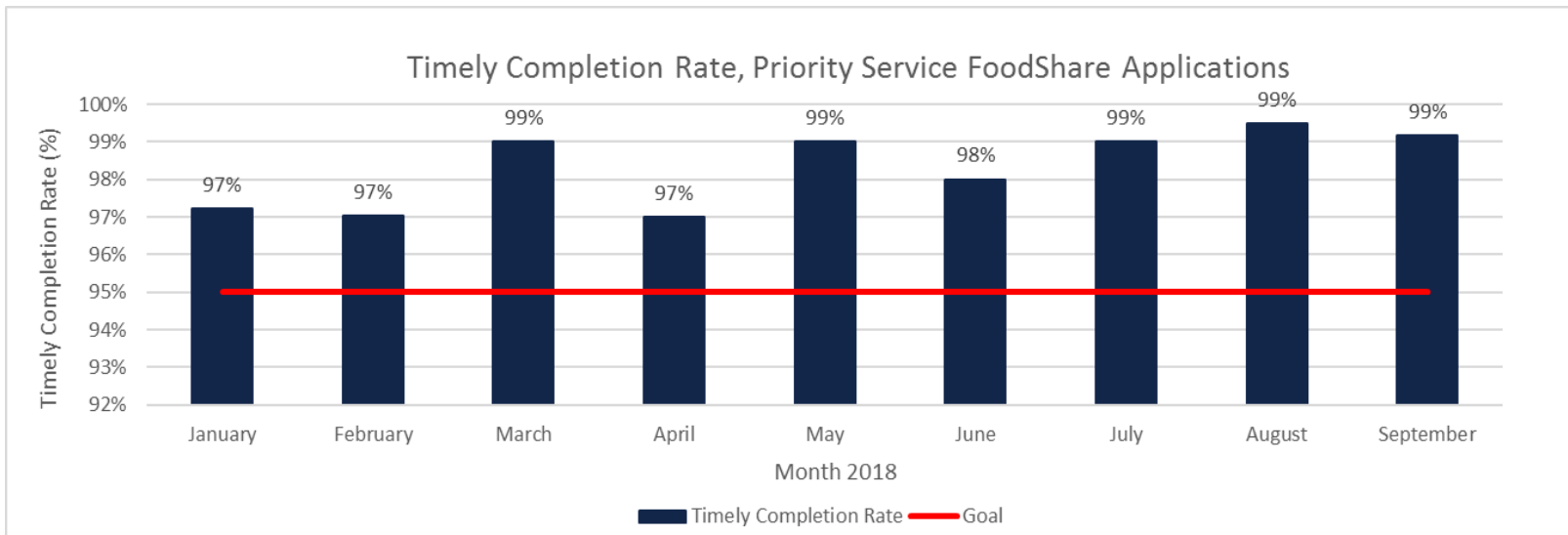
Priority Service FoodShare applications received and completed timely

Empowered

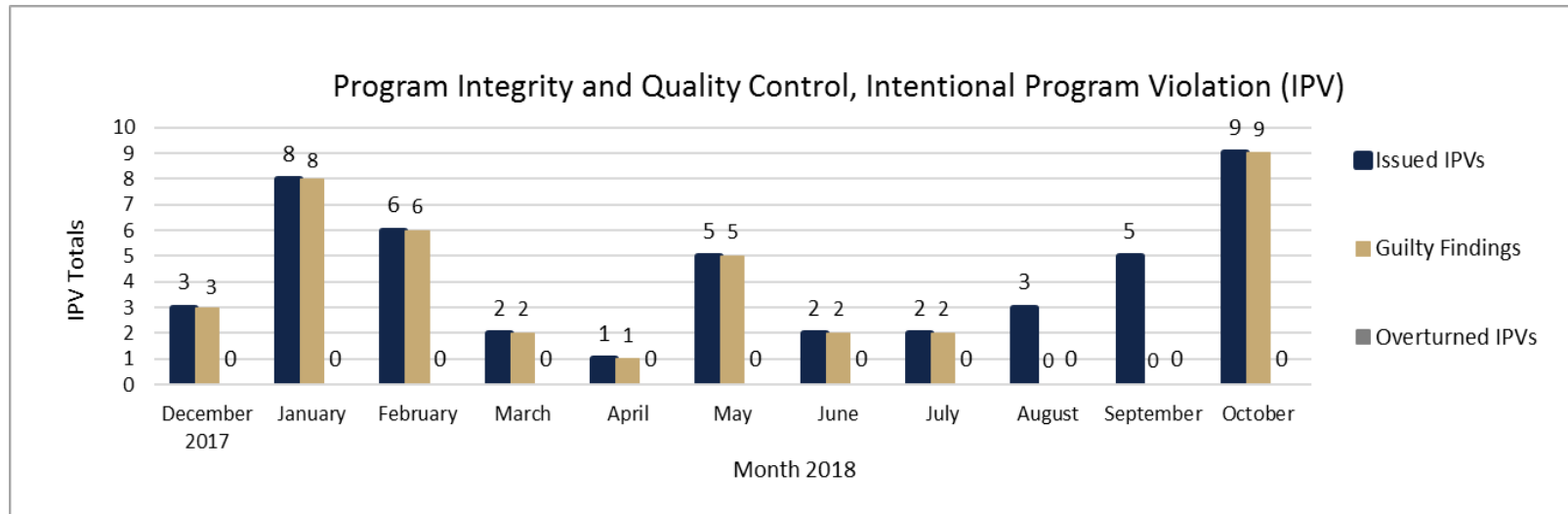
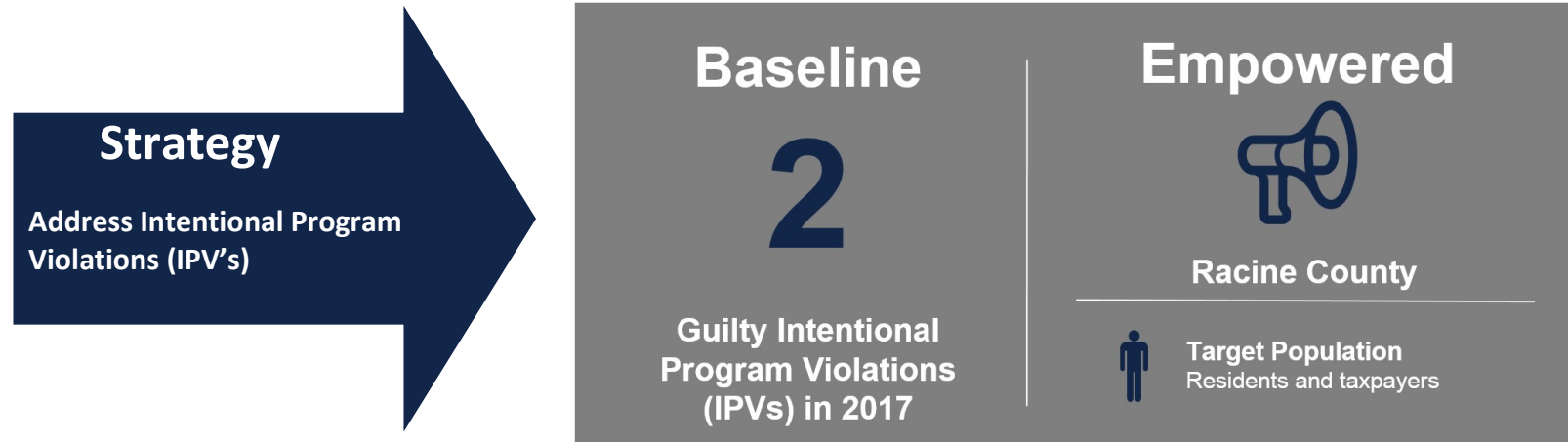


Racine County

 **Target Population**
Low-income residents



Ensuring Program Integrity and Quality Control



Acronyms

ACA – Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP – Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED – General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV – Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH – Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SAIL – Stabilization Assessment Information and Linkage

SPARC – Shuttle People Around Racine County

TIC – Trauma Informed Care

WIOA – Workforce Innovation and Opportunity Act

WKRP – Wisconsin's Kenosha Racine Partners