Jonathan Delagrave, County Executive

RESOLUTION NO. 2018-84

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$2,905.00 FROM THE SHERIFF'S - WATER PATROL 2018 BUDGET TO THE 2018 CAPITAL BUDGET FOR THE PURCHASE OF **A LIFE RAFT**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Sheriff's - Water Patrol 2018 budget to the 2018 Capital budget and the capital project to purchase a life raft is authorized and approved.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading						
BOARD ACTION Adopted For		Robert N. Miller, Chairman				
Against Absent		Brett A. Nielsen, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Q.A. Shakoor, II, Secretary				
Prepared by: Corporation Counsel		Janet Bernberg				
		John A. Wisch				
		Mike Dawson				
		Thomas Pringle				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:						
Date:	,					

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3	INFORMATION ONLY
4 5	WHEREAS, the current life raft for Water Patrol Boat 1 is 23 years old; and
6 7	WHEREAS, the life expectancy with bi-annual manufacturer inspections of the
8 9 10	life raft is 18 years; and
10 11 12	WHEREAS , the life raft needs replacement so that the Sheriff's Office can have a dependable life raft; and
13	WHEREAS, a transfer of funds is necessary for the Sheriff's Office to make the
14	purchase.

EXHIBIT "A" Fiscal Year: 2018

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
SHERIFF'S OFFICE - WATER PA	ATROL					
OVERTIME	11884000.401125	29,101	28,061	(1,040)	28,061	27,021
WAGES	11884000.401000	86,864	64,370	(1,865)		62,505
	11001000.101000	00,001	01,070	(1,000)	01,000	02,000
	TOTAL SOURCES			(2,905)		
2018 CAPITAL BUDGET						
SHRF - LIFE RAFT	NEW ACCOUNT	0	0	2,905	2,905	2,905
	TOTAL USES			2,905	•	
				0	· :	
	DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE	
	Life Raft		1	2,905.000	2,905	
	Total for items to be purchased:				2,905	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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