

Modification E to Contract #18-18

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Professional Services Group, Inc., whose principal business address is 800 Goid Street, Racine, WI 53402

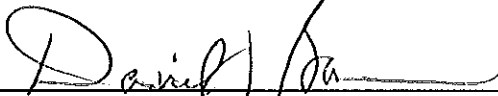
The modification to this agreement will be in effect from January 1, 2018 to December 31, 2018. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2018 through December 31, 2018 with addition of the following:

**A new budget was received for the Healthier WI Partnership Program (HWPP)  
Increase 81724.007.990.404500 by \$21,194  
Making the total program allocation \$107,262 for the Period July 1 – December 31.**


**Safety Support Program:  
Decrease 81727.006.300.404500 by \$100,000  
Increase 81708.005.800.404500 by \$70,000  
Increase 81715.006.800.404500 by \$30,000  
The total program allocation remains the same at \$215,000.**


Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).


In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed)  9/25/18  
Provider's Authorized Representative Date

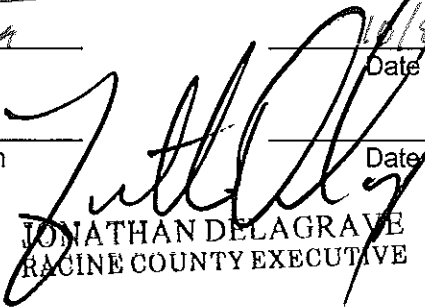
(signed)  10/5/18  
Racine County Human Services Director Date

(signed)  10/15/18  
Racine County Corporation Counsel Date

(signed)  10/8/18  
Racine County Finance Director Date

(signed)  10-16-18  
Racine County Board Chairperson Date

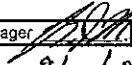
  
Wendy M. Christensen  
Racine County Clerk 10/15/18

  
JONATHAN DELAGRAVE  
RACINE COUNTY EXECUTIVE 10-16-18

XII. COST AND SERVICES TO BE PROVIDED

- A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.
- B. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and which are rendered by Provider and authorized by Purchaser at the contracted amount.
- C. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Rate	Method of Payment
81704.005.200.404500	Community Panels		N/A	N/A	Actuals
		\$38,700			
81708.005.200.404500	Minimum # Panels to be held: 450	\$8,700			
	<b>Total Program:</b>	<b>\$45,400</b>			
	Counseling/Therapeutic Resources - Family For Period 1/1/18-9/30/18		N/A	N/A	Actuals
81708.005.800.404500	Connections	\$162,690			
81705.005.800.404500	Minimum # Clients Served: 60	\$33,310			
81715.006.800.404500		\$0			
81727.006.300.404500		\$0			
	<b>Total Program:</b>	<b>\$198,000</b>			
81708.005.300.404500	Independent Living Program (Daily Living Skills Training)	\$53,941	N/A	N/A	Actuals
81703.005.300.404500	Employment & Training Vouchers Maximum of \$2,500 per participant	\$9,380	N/A	N/A	Actuals
81715.006.200.404500	Family Interaction-Direct Services Program	\$321,935	N/A	N/A	Actuals
81727.006.300.404500		\$2,000			
	<b>Total Program:</b>	<b>\$323,935</b>			
	Juvenile Monitoring Program		N/A	N/A	Actuals
81701.005.200.404500	For Period 1/1/18-6/30/18	\$76,230			
81708.005.200.404500		\$20,825			
81701.005.200.404500	For Period 7/1/18-12/31/18	\$65,990			
81708.005.200.404500		\$31,065			
	<b>Total Program:</b>	<b>\$194,110</b>			
81708.005.307.404500	ACE/ACE 180 Program ACE Lite Program	\$398,950	N/A	N/A	Actuals
81707.005.200.404500	Racine Unified PEP, SEP, FIT, TEP, TPA For Period 1/1/18-6/30/18				
	PEP Lunches/Transportation	\$12,182	N/A	N/A	Actuals
	SEP	\$98,044	N/A	N/A	Actuals
	FIT	\$34,715	N/A	N/A	Actuals
	TEP	\$81,325	N/A	N/A	Actuals
	TPA	\$203,671	N/A	N/A	Actuals
	<b>Total Program:</b>	<b>\$427,937</b>			
81707.005.200.404500	Racine Unified PEP, SEP, FIT, TEP, TPA For Period 7/1/18-12/31/18				
	PEP Lunches/Transportation	\$11,253	N/A	N/A	Actuals
	SEP	\$93,205	N/A	N/A	Actuals
	TEP	\$67,972	N/A	N/A	Actuals
	TPA	\$200,047	N/A	N/A	Actuals
	<b>Total Program:</b>	<b>\$372,477</b>			
81713.007.200.404500	Family Foundations Outreach and Engagement Program Community Coordinator For Period 1/1/18-9/30/18	\$67,481	N/A	N/A	Actuals
81715.006.800.406000	Court Ordered Parenting Assessment, Psychological Assessment and Counseling Services				Actuals
81708.005.800.406000					Actuals
81708.005.990.404500	Data Clerk - Delinquency Unit	\$24,650	N/A	N/A	Actuals
81724.007.990.404500	Healthier WI Partnership Program (HWPP) For Period 1/1/18-6/30/18	\$78,681	N/A	N/A	Actuals
		\$7,707			
81724.007.200.404500	Carry-over from 2017	\$20,988			
	<b>Total Program:</b>	<b>\$107,376</b>			
81724.007.990.404500	Healthier WI Partnership Program (HWPP)	\$98,950			
81708.005.990.404500	For Period 7/1/18-12/31/18	\$8,312			
	<b>Total Program:</b>	<b>\$107,262</b>			
81708.005.800.404500	Safety Support Worker	\$150,250	N/A	N/A	Actuals
81715.006.800.404500		\$64,750			
81727.006.300.404500		\$0			
	<b>Total Program:</b>	<b>\$215,000</b>			

Approved by HSD Fiscal Manager   
9/20/18