

**COUNTY OF RACINE
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Robert N. Miller, Chairman
Supervisor Brett Nielsen, Vice Chairman
Supervisor Q.A. Shakoor, II, Secretary
Supervisor Janet Bernberg
Supervisor Mike Dawson

Supervisor Thomas H. Pringle
Supervisor John A. Wisch
Kaitlyn Faust, Youth in Governance Representative
Daniel Rosli, Youth in Governance Representative

*** THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. ***

NOTICE OF MEETING OF THE
FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **Tuesday October 16, 2018**

TIME: **6:00 P.M.**

PLACE: **IVES GROVE OFFICE COMPLEX
AUDITORIUM AND COUNTY BOARD CHAMBERS
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177**

AGENDA –

1. Convene Meeting
2. Chairman Comments
3. Approve the minutes from the October 3, 2018 Meeting.
4. The Committee will review the following individual Department Budgets with Department Heads:
 - a) County Executive – Governmental Services Section 3
 - b) County Board – Governmental Services Section 1
 - c) County Clerk – Governmental Services Section 2
 - d) County Treasurer - Governmental Services Section 4
 - e) Register of Deeds/Land Description – Governmental Services Section 5
 - f) Clerk of Circuit Court Office – Criminal Justice & Courts Section 25 and Capital in Statistical Section 43 Page 47
 - g) District Attorney’s Office including Victim Witness Office – Criminal Justice & Courts Sections 26 – 27
 - h) Communications Department – Administrative Services Section 6 and Capital in Statistical Section 43 Page 46
 - i) Human Resources Department – Administrative Services Section 13
 - j) Information Technology Department – Administrative Services Section 14 and Capital in Statistical Section 43 Page 47
 - k) Finance Department including Printing & Services Division – Administrative Services Sections 11 - 12

- l) Employee Benefits – Administrative Services Section 10
- m) Non-Allocated Revenues – Administrative Services Section 15
- n) County Schools – Miscellaneous Departments Section 37
- o) Debt Service – Miscellaneous Departments Section 39

THE SHERIFF’S OFFICE BUDGET PORTION OF THIS MEETING WILL BE MOVED
TO THE COUNTY BOARD CHAMBERS

- p) Sheriff’s Office including Emergency Management and Jail – Criminal Justice & Courts
Sections 28 – 30 and Capital in Statistical Section 43 page 48

5. Correspondence and Miscellaneous

6. Adjournment