

2  
3 **RESOLUTION BY THE PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE**  
4 **AUTHORIZING AN AMENDMENT TO THE PARKS FEE SCHEDULE WITHIN THE**  
5 **2018 BUDGET**  
6

7 **BE IT RESOLVED** by the Racine County Board of Supervisors that the  
8 amended Fee Schedule (Page 43 - 48) set forth in Exhibit "A" that is attached hereto  
9 within the 2018 budget is authorized and approved.  
10

11  
12 Respectfully submitted,

13  
14 1st Reading \_\_\_\_\_

**PUBLIC WORKS, PARKS AND FACILITIES  
COMMITTEE**

15  
16 2nd Reading \_\_\_\_\_

17  
18 BOARD ACTION

\_\_\_\_\_  
Ronald Molnar, Chairman

19 Adopted \_\_\_\_\_

20 For \_\_\_\_\_

21 Against \_\_\_\_\_

22 Absent \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason, Vice-Chairman

23  
24 VOTE REQUIRED: Majority

\_\_\_\_\_  
Tom Hincz, Secretary

25  
26 Prepared by:  
27 Public Works & Development  
28 Services Department

\_\_\_\_\_  
Robert D. Grove

\_\_\_\_\_  
David J. Cooke

\_\_\_\_\_  
Scott Maier

\_\_\_\_\_  
Kiana Harden-Johnson

29  
30  
31  
32  
33  
34  
35  
36  
37  
38 **The foregoing legislation adopted by the County Board of Supervisors of**  
39 **Racine County, Wisconsin, is hereby:**

40  
41 **Approved:** \_\_\_\_\_

42 **Vetoed:** \_\_\_\_\_

43  
44 **Date:** \_\_\_\_\_,

45  
46 \_\_\_\_\_  
47 **Jonathan Delagrave, County Executive**

3  
4  
5 **INFORMATION ONLY**  
6

7  
8 **WHEREAS**, the Racine County 2017 budget had a capital project working with  
9 the Racine County Fair; and

10  
11 **WHEREAS**, the proposed (west) open shelter shall be completed in the Spring of  
12 2018; and

13  
14 **WHEREAS**, the new open shelter is 64' x 40,' accommodating approximately 32  
15 picnic tables and 180 people; and

16  
17 **WHEREAS**, the new open shelter shall have a reservation fee of \$100.00 dollars;  
18 and

19  
20 **WHEREAS**, the exclusive use fee for the entire park at Old Settlers shall be  
21 increased by \$100.00 dollars, totaling \$830.00 dollars; and

22  
23 **WHEREAS**, the additional fee for the new shelter and the increase in the  
24 exclusive use fee will help offset staff and maintenance expenses at Old Settlers Park  
25 for the new (west) open shelter.  
26

**Exhibit A: Racine County Fee Schedule for 2018**

	<b>2017 FEE</b>	<b>2018 FEE</b>	<b>% Of CHANGE</b>
<b>PARKS (cont'd)</b>			
<b><u>Col. Heg Park</u></b>			
North Shelter	80.00	85.00	6.3%
South Shelter	85.00	90.00	5.9%
Open Picnic Area	25.00	30.00	20.0%
Exclusive Use	300.00	300.00	0.0%
<b><u>Eagle Lake Park</u></b>			
Entire Shelter	85.00	90.00	5.9%
Open Picnic Area	25.00	30.00	20.0%
Exclusive Use	175.00	175.00	0.0%
<b><u>Pritchard Park</u></b>			
South Shelter	85.00	90.00	5.9%
Wieczorek Shelter	175.00	185.00	5.7%
Picnic Area (East/West)	25.00	30.00	20.0%
Exclusive Use	375.00	375.00	0.0%
<b><u>Old Settlers Park</u></b>			
Entire Open Shelter	105.00	115.00	9.5%
Entire Dining Hall	105.00	115.00	9.5%
Buildings - 7, 8, or 9	30.00	35.00	16.7%
Mercantile Hall	85.00	90.00	5.9%
East Shelter	75.00	80.00	6.7%
Block Building	75.00	80.00	6.7%
Corn Building	75.00	80.00	6.7%
<b>West Shelter</b>		<b>100.00</b>	<b>100%</b>
<b>Exclusive Use</b>	<b>730.00</b>	<b>830.00</b>	<b>13.7%</b>
<b><u>Quarry Lake Park</u></b>			
Lakeview Building	175.00	185.00	5.7%
Exclusive Use	260.00	260.00	0.0%
<b><u>Root River Parkway</u></b>			
Shelter	75.00	80.00	6.7%
<b><u>Sanders Park</u></b>			
Open Picnic - Area 1 or Area 5	25.00	30.00	20.0%
Entire Shelter (no longer 1/2 shelter rental)	85.00	90.00	5.9%
Open Picnic - Area 8	30.00	35.00	16.7%
Exclusive Use	250.00	250.00	0.0%
Disclaimer: The fee schedule listed above is provided without warranty of any kind, whether express or implied, as to any additional fees that may or may not be charged by local, state and/or federal agencies for related matters. Racine County does not warrant the accuracy or the completeness of the data, beyond that which is within the control and jurisdiction of the County.			