

**COUNTY OF RACINE
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Robert N. Miller, Chairman
Supervisor Brett Nielsen, Vice Chairman
Supervisor Q.A. Shakoor, II, Secretary
Supervisor Janet Bernberg
Supervisor Edward M. Dawson

Supervisor Thomas H. Pringle
Supervisor John A. Wisch
Ryan Anderson, Youth in Governance Representative
Ruby Ward, Youth in Governance Representative

*** THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. ***

NOTICE OF MEETING OF THE

FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **Wednesday May 2, 2018**

TIME: **5:00 P.M.**

PLACE: **IVES GROVE OFFICE COMPLEX
AUDITORIUM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177**

AGENDA –

1. Convene Meeting
2. Chairman Comments – Youth In Governance/Comments
3. Public Comments
4. Approval of Minutes from the April 11, 2018 committee meeting.
5. Approval of Minutes from the April 24, 2018 committee meeting.
6. Closed Session – 5:05 P.M. (Approximately 10 Minutes) - IT IS ANTICIPATED THAT THE FINANCE AND HUMAN RESOURCES COMMITTEE WILL MEET IN A CLOSED SESSION PURSUANT TO SECTION 19.85(1)(c) OF THE WISCONSIN STATE STATUTES TO DISCUSS LEGAL COUNSEL THE FOLLOWING CLAIM AGAINST RACINE COUNTY: 1) JEFFREY OPICKA AND 2) GEORGETTE HAHN.

THE COMMITTEE RESERVES THE RIGHT TO RECONVENE IN REGULAR SESSION TO TAKE POSSIBLE ACTION ON ITEMS DISCUSSED IN CLOSED SESSION

7. Regular Session – 5:15 p.m. (Approximate)
8. Human Resources – Karen Galbraith – Affirmative Action Plan 2018 – Action of the Committee only.
9. County Executive – Jonathan Delagrave – Authorize a Donation of \$1,000 to Downtown Racine Corporation for K9 Heroes Art Project – 2018 – Report.

10. Clerk of Courts – Samuel Christensen – Request Salary offer for Family Court Commissioner Candidate Above Mid-Point for Non-Rep – Exempt E090 – Action of the Committee only.
11. Building & Facilities Management – Mark Hoefs – Pay Scale Range increase – County Electrician – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
12. County Treasurer – Jane Nikolai – Offer to Purchase an In-Rem Parcel – 1715 Albert St - Action of the Committee only.
13. County Treasurer – Jane Nikolai – Donation of Parcel 206-031932017000 – 617 Pine St – City of Burlington to the City of Burlington – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
14. County Treasurer – Jane Nikolai – Donation of Parcel 276-000005886000 – 910 Hagerer St – City of Racine to the City of Racine. City of Racine will transfer ownership to Habitat for Humanity – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
15. County Treasurer – Jane Nikolai – Donation of 10 In Rem Parcels to the City of Racine – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
16. Transfers:
 - a) Health Services – Hope Otto – Transfer of \$138,084 within the Health Services 2018 budget and movement of 1 FTE Non-Rep Exempt E060 from the Crisis Division to the CCS Division – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
 - b) Sheriff's Office – Sheriff Christopher Schmaling – Acceptance of A \$7,500 NCS – X Incident Based Reporting Grant from the Wisconsin Department of Justice, Transfer of \$7,500 within the Sheriff's Grant 2018 Budget for an Upgrade to the Phoenix Data Management System – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
 - c) Corporation Counsel – Michael Lanzdorf – Acceptance of a \$2,500 donation gifted from Sherwin-Williams to Racine County for the SC Johnson Aquatic Center at Pritchard Park and authorizing the Transfer of \$2,500 within the Pritchard Sports 2018 Budget – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.
 - d) Emergency Management – David Maack – Transfer of \$2,692 within the Emergency Management – Grant 2018 budget to adjust the grant accepted on Resolution No. 2017-067 – 2018 – Report.
 - e) Finance Department – Alexandra Tillmann – Transfers within various departments in the General Fund to close the 2017 year – 2017 – Resolution – 1st & 2nd Reading at the May 8, 2018 County Board Meeting
 - f) Finance Department – Alexandra Tillmann – Transfers within various Capital Project accounts to close the 2017 year – 2017 – Resolution – 1st & 2nd Reading at the May 8, 2018 County Board Meeting.

- g) Finance Department – Alexandra Tillman – Transfer of \$43,615 from the Human Services – Reserve to various Capital Project 2017 Budget accounts for Emergency Procurements – 2017 – Resolution – 1st & 2nd Reading at the May 8, 2018.
17. Finance Department – Alexandra Tillmann – Authorizing the Telestaff project for the Finance Department, there are sufficient funds to cover the project in the Finance Department 2018 Budget – 2018 – Report.
18. Finance Department – Alexandra Tillmann – Encumbrance of funds from the 2017 Budget into the 2018 Budget – 2018 – Resolution – 1st & 2nd Reading at the May 8, 2018 County Board Meeting.
19. Communication & Report Referrals from County Board Meeting:

a. Bankruptcy items :

Type of Action:	Person/Persons
Notice of Chapter 13	Briana Donielle King; Abraham Carl & Jessica Lynn Holmes; Winfred Louie & Kimberly Dawn Teague;
No Proof of Claim Deadline	Edward Letron Bell; Christopher Lee & Brandi Charon Vaughn; Antonio Colon; John Paul & Cassandra Maureen Smerz; Tarah Marie Poleman; Timothy Paul Dequina; Sandra Luanne Cook;
Order Approving the sale of assets free and clear of all liens	Real Industry Inc
Notice & Motion to Dismiss – Confirmed Plan	Martin Darryl & Kristin Renee Davis; Vicki Ann Metz;
Order Dismissing Case	Terri Ann Marx; Patricia Ann German
Order of Discharge	Donald A. & Jessica Francesca Jaskowski; Miguel Ramos & Tracy Louise Saldana Jr; Natalie Rae Barnes; Tiara A. Ward; Ryan Frank Anderson; Timothy James & Rebecca O’ Donahue;
Agenda for hearing scheduled for March 29, 2018	Real Industry Inc
Order Reinstating Case	Ranice Yvette Williams
Notice of Filing of Revised Proposed Sale Order	Real Industry Inc
Notice of Credit Bid amount and cancellation of auction	Real Industry Inc

b. Foreclosure items:

Attorney	Lending Company	Person/Persons	Amt. owed Racine CO
William N. Foshag	Ocwen Lan Services LLC	Fidel S Espinoza & Ana J. Guerrero	\$377.13
Robert M. Piette	MidFirst Bank	Patrick L Moriarity Jr	\$448.80
Robert M. Piette	Wells Fargo Bank NA	Shaun A. & Sarah A. Donahue	\$202.26
William N. Foshag	Wilmington Trust National Association	Kathy Danes	\$2,191.44
Ian J. Thomson	Wells Fargo Bank NA	Jeremy Johnson	\$1,137.69
Steven W. Moglowsky	US Bank National Association	Christine L Dehne; Lisa M. Fisher	\$866.73
Jennifer J. Collins	US Bank National Associatoin	Dawn Brukwitzki & Matthew R. Laack	\$370.18

c. Nakreish McFarland on behalf of herself for discrimination against the Clerk of Courts.

d. Attorney James P End on behalf of the Estate of Barbara Beachem has filed a notice of circumstances of injury – died while incarcerated at the Racine County Jail.

e. Breanne Rhinehouse on behalf of herself has filed a complaint against personnel in the Racine County Jail.

f. Attorney Kristin M. Cafferty on behalf of the Estate of Maricella has filed a notice of circumstances of injury – died while incarcerated at Racine County Juvenile Detention.

g. John Hohensee on behalf of himself has filed a claim for property damage.

20. Staff Report – No Action Items.

a) Next Finance & Human Resources Committee meeting will be on May 16, 2018

21. Adjournment

FINANCE & HUMAN RESOURCES COMMITTEE ACTION ONLY

Requestor/Originator Finance & Human Resources Committee

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date of Committee Meeting: 5/2/18

Signature of Committee Chairperson /Designee: _____

Description: Approval of the minutes from the April 11, 2018 Committee Meeting

Motion: _____

Action: **County Board Supervisors**
 Approve
 Deny

Youth In Governance
 Approve
 Deny

FINANCE AND HUMAN RESOURCES COMMITTEE MEETING

April 11, 2018

IVES GROVE OFFICE COMPLEX
PUBLIC WORKS CONFERENCE ROOM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177

Meeting attended by: County Board Chairman Rusty Clark, County Board Vice Chairman Pam Zenner-Richards, County Board Supervisors Bernberg and Miller, Youth Representative Anderson, Finance Director Alexandra Tillmann, Human Resources Director Karen Galbraith, County Executive Jonathan Delagrave, Corporation Counsel Michael Lanzdorf, Assistant Corporation Counsel Sarah McNutt, Carolyn Engel of RCEDC, Supervisors-elect Donald Trottier, Thomas Kramer, and Eric Hillery.

Excused: Chairman Shakoor II, Supervisors Nielsen, Pringle, Snow, Wisch, and Youth Representative Ward.

Agenda Item #1 - Convene Meeting.

Meeting Called to Order at 5:00pm by Supervisor Miller.

Agenda Item #2 – Chairman Comments – Youth in Governance/Comments.

Youth in Governance statement was read by Supervisor Miller.

Agenda Item #3 – Public Comments.

No public comments were made.

Agenda Item #4 – Approval of Minutes from the March 21, 2018 committee meeting.

Action: Motion to approve the minutes from the March 21, 2018 committee meeting. **Motion Passed.** Moved: Chairman Clark. Seconded: Vice Chairman Zenner-Richards. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

Agenda Item #5 – Approval of Minutes from the March 26, 2018 Joint Committee meeting.

Action: Motion to approve the minutes from the March 26, 2018 Joint Committee meeting. **Motion Passed.** Moved: Chairman Clark. Seconded: Vice Chairman Zenner-Richards. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

Agenda Item #6 – Racine County Economic Development Corporation – Carolyn Engel – Status of the Racine County Matching Grant Program for the period ending December 31, 2017 – 2018 – Report.

Action: Motion forward the report from the Racine County Economic Development Corporation – Carolyn Engel on the Status of the Racine County Matching Grant Program for the period ending December 31, 2017 to the County Board – 2018 – Report. **Motion Passed.** Moved: Chairman Clark. Seconded: Vice Chairman Zenner-Richards. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

Agenda Item #7 – Racine County Economic Development Corporation – Jenny Trick/Carolyn Engel – Changes to the Racine County Matching Grant Program – 2018 – Resolution – 1st & 2nd Reading at the April 17, 2018 County Board Meeting.

Action: Motion to approve the changes to the Racine County Matching Grant Program – 2018 – Resolution – 1st & 2nd Reading at the April 17, 2018 County Board Meeting. **Motion Passed.** Moved: Chairman Clark. Seconded: Vice Chairman Zenner-Richards. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

Agenda Item #8 – Transfers:

8a) County Executive – Jonathan Delagrave – Authorizing a Grant in the amount of \$1,500,000.00 to the Village of Sturtevant to fund the construction of the WIS 11 / 84th Street Intersection – 2018 - Resolution – 1st & 2nd Reading at the April 17, 2018 County Board Meeting.

Action: Motion to authorize a grant in the amount of \$1,500,000.00 to the Village of Sturtevant to fund the construction of the WIS 11 / 84th Street Intersection – 2018 - Resolution – 1st & 2nd Reading at the April 17, 2018 County Board Meeting. **Motion Passed.** Moved: Supervisor Bernberg. Seconded: Vice Chairman Zenner-Richards. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

Agenda Item #9 – Staff Report- No Action Items.

Next Finance & Human Resources Committee meeting will be on April 18, 2018 at 7:00pm unless canceled. If canceled, next meeting will be on May 2, 2018 at 5:00pm.

Agenda Item #10 – Adjournment.

Action: Adjourn meeting at 6:08pm. **Motion Passed.** Moved: Supervisor Bernberg. Seconded: Chairman Clark. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

FINANCE & HUMAN RESOURCES COMMITTEE ACTION ONLY

Requestor/Originator Finance & Human Resources Committee

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date of Committee Meeting: 5/2/18

**Signature of Committee Chairperson
/Designee:** _____

Description: Approval of the minutes from the April 24, 2018 Committee Meeting

Motion: _____

Action: **County Board Supervisors**
 Approve
 Deny

Youth In Governance
 Approve
 Deny

FINANCE AND HUMAN RESOURCES COMMITTEE MEETING

April 24, 2018

IVES GROVE OFFICE COMPLEX
PUBLIC WORKS CONFERENCE ROOM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177

Meeting attended by: Chairman Miller, Vice Chairman Nielsen, Supervisors Bernberg, Dawson Pringle and Shakoor II, Youth Representative Ruby Ward. County Board Chairman Clark, Supervisors Demske, Kaprelian-Becker, Maldonado, Trottier, Finance Director Alexandra Tillmann. County Executive Jonathan Delagrave, Chief of Staff MT Boyle, Communications Manager Mark Schaff, Asst. Corporation Counsel John Serketich and Dave Anderson from PFM Financial Advisors LLC.

Excused: Supervisor Wisch, Youth Representative Anderson.

Agenda Item #1 - Convene Meeting.

Meeting Called to Order at 5:00pm by Chairman Miller.

Agenda Item #2 – Chairman Comments – Youth in Governance/Comments.

Youth in Governance statement was read by Chairman Miller.

Agenda Item #3 – Public Comments.

No public comments were made.

Agenda Item #4 – County Executive – Jonathan Delagrave – Authorizing the issuance of Not to Exceed \$68,000,000 General Obligation Bonds or Promissory Notes for Regional Economic Development Projects – 2018 – Resolution – 1st & 2nd Reading at the May 8, 2018 County Board Meeting.

Action: Motion to forward the resolution for 1st & 2nd Reading at the May 8, 2018 County Board Meeting. **Motion Passed.**
Moved: Supervisor Pringle. **Seconded:** Supervisor Nielsen. **Youth Representative Vote:** All Aye No Nays. **Vote:** All Ayes No Nays.

Agenda Item #5 – County Executive – Jonathan Delagrave – Providing for the Sale of Not to Exceed \$68,000,000 Taxable Bond Anticipation Notes, Series 2018 – 2018 – Resolution – 1st & 2nd Reading at the May 8, 2018 County Board Meeting.

Action: Motion to forward the resolution for 1st & 2nd Reading at the May 8, 2018 County Board Meeting. **Motion Passed.**
Moved: Supervisor Pringle. **Seconded:** Supervisor Nielsen. **Youth Representative Vote:** All Aye No Nays. **Vote:** All Ayes No Nays.

Agenda Item #6 – County Executive – Jonathan Delagrave – Awarding the Sale of \$68,000,000 Taxable Bond Anticipation Notes, Series 2018 – 2018 – Resolution – 1st Reading at the May 8, 2018 County Board Meeting.

Action: Motion to forward the resolution for 1st & 2nd Reading at the May 8, 2018 County Board Meeting. **Motion Passed.**
Moved: Supervisor Pringle. **Seconded:** Supervisor Nielsen. **Youth Representative Vote:** All Aye No Nays. **Vote:** All Ayes No Nays.

Agenda Item #7 – Staff Report- No Action Items.

Next Finance & Human Resources Committee meeting will be on May 2, 2018 at 5:00pm unless canceled. If canceled, next meeting will be on May 16, 2018 at 5:00pm.

Agenda Item #8 – Adjournment.

Action: Adjourn meeting at 5:21pm. **Motion Passed.** Moved: Supervisor Pringle. Seconded: Supervisor Dawson. Youth Representative Vote: All Aye No Nays. Vote: All Ayes No Nays.

FINANCE & HUMAN RESOURCES COMMITTEE ACTION ONLY

Requestor/Originator Human Resources - Karen Galbraith

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date of Committee Meeting: 5/2/2018

**Signature of Committee Chairperson
/Designee:** _____

Description: Affirmative Action Plan 2018

Motion: _____

Action: **County Board Supervisors**
 Approve
 Deny

Youth In Governance
 Approve
 Deny



Racine County

W I S C O N S I N

**AFFIRMATIVE
ACTION
PLAN
APRIL 2018**

INTRODUCTION

This Affirmative Action Plan is designed to satisfy the County's Equal Employment Opportunity/Affirmative Action responsibilities under Title VII of the Civil Rights Act of 1964, Executive Order 11246, as amended, Section 503 of the Rehabilitation Act of 1973, the Age Discrimination in Employment Act, Section 402 of the Vietnam Veterans Readjustment Assistance Act of 1974, the Americans with Disabilities Act, and the various implementing rules and regulations.

In developing and implementing this plan, Racine County has undertaken an analysis of its policies and practices with a view toward enhancing equal employment opportunity without regard to sex, race, national origin, religion, color, age, marital status, disability, sexual orientation, special disabled veteran, Vietnam era or other covered veteran status, or any other protected class protected by federal and/or state law. Racine County is an equal opportunity employer and will not engage in any unlawful practices in employment.

This plan is adopted in reliance on the Equal Employment Opportunity Commission's Affirmative Action Guidelines as well as those of the Office of Federal Contract Compliance Programs. This Affirmative Action Plan does not create any rights for any person or entity and is not developed nor intended to be used as a vehicle to sanction the unlawful discriminatory treatment of any group or individual.

The Affirmative Action Plan for Racine County identifies by department those areas which indicate the underutilization of minorities and women in the various equal employment opportunity job categories. Based on the findings of this plan, goals have been established to address the departments evidencing underutilization.

Plan Terminology

The terms "utilization analysis," "underutilization," "problem area," "goal," "deficiency" and other similar terms appearing in this Affirmative Action Plan are terms the County is required to use by Federal regulations.

Although the terms are used in good faith in connection with the Plan, these terms have no independent legal or factual significance whatsoever. The usage of these terms does not constitute an admission by the County that it agrees these terms were properly applied to any particular factual situation; nor does it constitute an admission by the County that it has engaged in any prohibited conduct or practice with regard to employment.

Whenever the term “goal” is used, the term is expressly intended not to be used to discriminate against any applicant or employee because of race, color, religion, sex or national origin as stated in 1 C.F.R., Section 60-2.30. Goals are not intended as rigid, inflexible quotas, but rather as targets that the County intends to make good faith efforts to attain.

The Equal Employment Opportunity Commission’s definitions for the terms to be used in this document are as follows:

Deficiency: A shortage expressed as both a number and percentage.

Goal: A target expressed as both a number and percentage for placing protected group members in a job group for which underutilization exists.

Problem Area: Impediments to equal employment opportunity in specific areas, i.e., personnel activity (applicant flow, hires, terminations, promotions), compensation, selection, recruitment, referral, and other personnel procedures, underutilization of minorities and females in job groups/workforce, etc.

Underutilization: A condition where the percentage of representation of a protected group in the workforce, occupational category, job group classes is less than the percentage of such persons in the availability base.

Utilization Analysis: Protected group availability compared to current workforce for the purpose of determining representation of protected groups.

Disabled: The Americans with Disabilities Act defines a person with a qualified disability as someone who has a physical or mental impairment that substantially limits one or more major life activities, has a history of having such impairment, or is perceived as having such impairment.

The Wisconsin Fair Employment Act defines a person with a qualified disability as someone who has a real or perceived impairment that makes (or is perceived to make) achievement unusually difficult, or limits (or is perceived to limit) their capacity to work.

Special disabled veteran: A veteran who is entitled to compensation (or who but for the receipt of military retired pay would be entitled to compensation) under laws administered by the Department of Veterans Affairs for a disability.

OVERVIEW OF RACINE COUNTY

Racine County is located in Southeastern Wisconsin. Racine County is bordered by the shores of Lake Michigan on the east, Kenosha County on the south, Walworth County on the west and Milwaukee County on the north. It has a geographic area of 332.5 square miles and a resident population of about 195,140.

Source: U.S. Census Bureau: State and County QuickFacts, <https://www.census.gov/quickfacts/fact/table/racinecountywisconsin/PST045216>

The racial breakdown of Racine County, according to this data, is 141,281 whites (72%) and 53,859 minorities (28%).

The following chart compares Racine County to the state of Wisconsin in several areas. Racine County surpasses the state's homeownership, household income, minority and women owned firms. It lags the state in population growth and language other than English spoken at home.

	Racine County	Wisconsin
Population, percent change April 1, 2010 – July 1, 2016	-0.1%	1.6%
Homeownership rate, 2011 - 2015	69.9%	67.3%
Median household income, 2011 – 2015	\$55,584	\$53,357
Minority-owned firms, percent of total, 2012	15.6%	9.4%
Women-owned firms, percent of total, 2012	35.7%	30.9%
Language other than English spoken at home, percent age 5+, 2011 – 2015	8.1%	8.7%

Source: U.S. Census Bureau: State and County QuickFacts, <https://www.census.gov/quickfacts/fact/table/WI/IPE120216>

Racine County has an Executive/County Board system of government. The County Board consists of 23 Supervisors headed by a Chairperson elected by the Supervisors. The County Executive is elected at large by the voters in Racine County. Racine County has 18 municipalities: Seven townships, nine villages and two cities.

EEO/AFFIRMATIVE ACTION POLICY STATEMENT

TO: All Employees and Applicants for Employment

Racine County is committed to equal employment opportunity for all employees. It is Racine County's policy to seek and employ the best qualified individuals without regard to race, creed, color, religion, sex, age, national origin, disability, special disabled veteran, Vietnam Era, other covered veteran status or other protected status. To this end, we support and will cooperate fully with all applicable laws, regulations and executive orders in all of our employment policies, practices and decisions. We will take affirmative action to assure that equal opportunity for employment is provided with regard to all personnel actions, including but not limited to:

All recruiting, hiring, and promotion programs in all job categories;

Decisions regarding employment; and

All personnel actions such as compensation, benefits, transfers, training, social and recreational programs, job opportunities, layoffs, recalls, education and other terms and conditions of employment.

We firmly believe that equal employment opportunity can only be achieved through demonstrated leadership and implementation of a viable affirmative action plan. Our Plan sets forth specific affirmative action and equal opportunity responsibilities for managers, supervisors and all of our employees. All employees are expected to comply with this policy and our Affirmative Action Plan. We expect all employees to demonstrate respect for all other employees. It is imperative that all employees make personnel and employment decisions in accordance with the County's policies, practices and procedures.

We encourage employees to assist the County in meeting its goals by referring any qualified minorities, females, disabled, special disabled veterans, veterans of the Vietnam Era or other covered veterans to us as applicants for employment. Calina Byrd serves as the County's Affirmative Action Officer and has the responsibility of assuring compliance with the Plan. Please communicate any questions or concerns that you have to her. A copy of the Plan is available for inspection at the Human Resources Department, 730 Wisconsin Avenue, 7th floor or the County Clerk's Office, 730 Wisconsin Avenue, during normal business hours from 8:00 a.m. to 5:00 p.m., Monday through Friday, except holidays, or on the HR website at www.racinecounty.com.

DISSEMINATION OF THE POLICY

A. Internal

1. Periodically, the policy is communicated to executive, managerial and supervisory personnel along with instructions on the laws and regulations concerning equal opportunity and affirmative action.
2. New employees are informed of the policy as part of our orientation program.
3. The Equal Opportunity posters are permanently and prominently displayed on the HR page of the Racine County website (www.racinecounty.com)
4. If and when employees are featured in advertising, handbooks or similar publications, an effort is made to depict a diverse workforce.
5. Non-discrimination clauses will be included in all labor contracts and a regular review of contractual provisions will be conducted to monitor and ensure non-discrimination.

B. External

Potential recruiting resources such as minority and women's organizations, community agencies, community leaders, secondary schools and colleges, are asked to refer qualified minorities, disabled persons, veterans and females for all available positions. Positions are also listed online on governmentjobs.com and the County's website at www.racinecounty.com.

1. Through our postings, prospective employees are made aware of the existence of our Affirmative Action Plan and Policy.
2. When employees are pictured in consumer advertising, help-wanted advertising or County publications, reasonable steps will be taken to depict a diverse workforce.
3. All help-wanted advertising contains a designation that the County is an "Equal Opportunity Employer" (EOE).
4. Our employment application notes our commitment to equal opportunity principles.
5. The Equal Opportunity clause will be incorporated in all purchase orders, leases and contracts covered by Executive Order 11246.

6. Written notification of our policy will be incorporated in all specifications and contracts in excess of \$50,000.
7. Minority and community organizations who are interested in receiving external job announcements by email will be sent them when they occur.

RESPONSIBILITY FOR IMPLEMENTATION

A. Affirmative Action Officer

The Affirmative Action Officer (AAO) has overall responsibility for implementation of this Affirmative Action Plan. She has been given top management support to execute this assignment and her responsibilities include, but are not limited to:

1. Modifying policies and procedures to conform to the provisions of the Civil Rights Act of 1964, Executive Order 11246, and all other applicable State and Federal directives.
2. Developing policy statements, affirmative action plans, programs and internal and external communication techniques.
3. Assisting in the identification of problem areas.
4. Investigating employee complaints and recommending solutions.
5. Determining the effectiveness of the Affirmative Action Program.
6. Serving as a consultant on equal opportunity issues.
7. Identifying resources and coordinating employee training and education programs, which serve to promote and enhance staff awareness on issues related to diversity and equal employment opportunity.

B. Management Personnel

Management responsibilities include, but are not limited to:

1. Assisting the AAO in identifying problem areas and establishing goals and objectives to correct their problem areas.
2. Assisting the AAO, as appropriate, in being actively involved with community organizations concerned with employment of protected class members.

3. Periodically assisting the AAO in auditing training programs and hiring and promotion patterns to remove impediments to the attainment of goals and objectives.
4. Assisting the AAO in holding regular discussions with appropriate managers, supervisors and employees to be certain Equal Opportunity/Affirmative Action policies are being followed.
5. Reviewing all job qualifications to ensure they are consistent with the job to be performed to ensure that protected class members are given full opportunities for transfers and promotions.
6. Ensuring that supervisors understand that their job duties include cooperating in efforts to comply with the EEO laws and the Affirmative Action Plan.
7. Ensuring that supervisors take action to prevent harassment of employees, including those placed through affirmative action efforts.
8. Coordinating with others in management to fully implement this plan.

EQUAL OPPORTUNITY COMPLAINT PROCEDURE

Employees, applicants, clients, customers, or citizens who wish to file a complaint regarding unfair treatment may contact the Affirmative Action Officer to initiate a complaint. The County has implemented a complaint procedure to be used by the general public and employees. The equal opportunity complaint procedure is to be used in the following types of circumstances:

- Any complaint that an employee, applicant, client, customer or citizen is not receiving equal treatment under County personnel policies and regulations based on race, color, national origin, religion, ancestry, age, gender, disability, veteran status, marital status, sexual orientation, arrest and/or conviction record, or any other protected status.
- Any act by supervisors or co-workers which constitutes harassment or is demeaning to the employee based on race, color, national origin, religion, ancestry, age, gender, disability, veteran status, marital status, sexual orientation, arrest and/or conviction record, or any other protected status.

- Any act of discrimination or denying services based on a disability or a request for reasonable accommodations.

HOW TO MAKE A COMPLAINT

Any employee or citizen wishing to make an EEO complaint may make a written or verbal complaint to the County's Affirmative Action Officer. The Affirmative Action Officer can be reached at (262) 636-3974 to make a verbal complaint or request the Equal Employment Opportunity Complaint form to fill out and return to the AAO at 730 Wisconsin Avenue, 7th floor, Racine, WI 53403.

The employee or citizen shall contact the AAO and/or complete the Equal Employment Opportunity form within 15 days of the alleged occurrence. (See Appendix for a copy of the form)

In the event that an employee within the Human Resources Department is named in the complaint, said complaint shall be filed with the County Executive.

The AAO or designee shall investigate the complaint in a timely and confidential manner.

Following the completion of the investigation, a written report shall be prepared outlining the complaint, the validity of the complaint and resolution, if any, shall be issued by the AAO or designee. All findings shall be presented for approval to the Human Resources Director or County Executive before being released to the complainant.

The report shall be filed with the Human Resources Director and the department head. It shall be the responsibility of the department head to take corrective action when necessary. The complainant shall receive written notice regarding the outcome of the investigation.

It is the complainant's right to also file a claim with the Equal Rights Division of the Department of Workforce Development, and/or with the Equal Employment Opportunity Commission.

CONSIDERATION OF MINORITIES/FEMALES NOT IN THE WORKFORCE

Racine County will consider for employment minorities and females not currently in the workforce who have the requisite skills outlined in the job posting and job description. The following are some methods by which Racine County will recruit minority and female applicants:

RECRUITMENT

Racine County employs individuals in a wide range of occupations, which include social workers, mechanics, deputies, corrections officers, accountants, managers, attorneys, etc.

Racine County directs its Workforce Development Center to seek out and refer qualified minority and female W-2 participants. Employees currently in the workforce are requested to refer qualified minorities and females and encourage them to apply for job openings. In addition, vocational schools and organizations promoting the interests of minorities and females may be notified when the County is recruiting applicants for employment opportunities.

The recruitment area for Racine County government is primarily Racine and Kenosha Counties. The Human Resources Department has identified community organizations, agencies and leaders promoting the interest of minorities and females who may be contacted to seek applicants from individuals not currently represented in the workforce. Job announcements are also available online on the Racine County website at racinecounty.com.

Advertisement is also placed in media and online, capable of attracting members of the identified minority groups and females.

Recruitment efforts will not be limited to the use of organizations and the printed media but will also include other methods that would attract qualified minorities and females.

PROMOTIONS AND TRANSFERS

The Human Resources Department encourages all qualified employees to seek advancement opportunities. All internal vacancies are posted on the Human Resources website. The job titles and qualifications of available positions are listed on the website.

RETENTION

Retaining members of under-represented groups is an essential component of any affirmative action effort seeking to increase and maintain a diverse workforce. Racine County will continue to examine its employment practices and general work atmosphere in order to develop initiatives to retain its minority and female workforce.

SUPPORT OF COMMUNITY ORGANIZATIONS

Racine County welcomes the assistance from community-based organizations, service agencies and leaders who promote the interests of minorities and females, when seeking applicants from among those not in the workforce.

AFFIRMATIVE ACTION PROGRAM FOR DISABLED WORKERS AND COVERED VETERANS

Racine County will take affirmative action to employ, and advance in employment, all qualified disabled individuals and covered veterans at all levels of employment. Such action shall apply to all employment practices, including, but not limited to, the following: hiring, upgrading, demotion or transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation, benefits, selection for training, tuition assistance and social and recreational programs. Racine County lists with the Workforce Development Center employment openings to be externally filled and will request that the agency refer qualified disabled and covered veteran individuals for consideration under this Plan.

The County invites all applicants and employees who believe they are covered by the Rehabilitation Act of 1973 and/or the Vietnam Era Veterans Readjustment Assistance Act of 1974, and who wish to be considered under this Plan to voluntarily identify themselves during new hire orientation or at any time to the Human Resources Department. The information requested is voluntary and will be kept confidential. Refusal to provide the information will not subject the applicant or employee to any adverse treatment and will be used only in accordance with the guidelines set forth in this plan. If an applicant or employee identifies him/herself as disabled, we will seek input from the applicant or employee regarding proper placement and appropriate accommodations.

THE AMERICANS WITH DISABILITIES ACT REQUIREMENTS

The Americans with Disabilities Act of 1990 was signed on July 26, 1990, and took full effect on July 26, 1992, for employers with twenty-five (25) or more employees. On September 25, 2008 the President signed the Americans with Disabilities Act Amendments Act (ADAAA), and it became effective January 1, 2009. The ADAAA prohibits discrimination against disabled individuals in employment as well as in public services, public accommodations and in public transportation. The ADAAA further requires that substantial accommodations be made for the disabled in telecommunications services.

The employment provisions (Title I) of the ADAAA prohibit employers from discrimination against qualified applicants or employees with disabilities in all aspects of employment practices including application procedures, hiring, compensation, training, advancement and discharge. A “qualified individual with a disability” is an individual with a disability who meets the skill, experience, education and other job-related requirements of a position held or desired, and who, with or without reasonable accommodation, can perform the essential functions of the job.

Reasonable accommodation is that effort made by the employer to change or adjust the job or work environment or hours of work in a manner that will enable a qualified disabled individual to participate in the job application process, to perform the essential functions of a job, or to enjoy benefits and privileges of employment equal to those enjoyed by employees without disabilities.

This law seeks to eliminate any artificial barriers for the employment and promotion of the disabled or those perceived to be disabled. The following types of discrimination are prohibited under the Americans with Disabilities Act:

1. Limiting, segregating or classifying a disabled applicant or employee in a way that adversely affects his/her employment opportunities or status because of his/her disability.
2. Entering into a contract with a third party that results in discrimination against a qualified disabled employee or applicant.
3. Failing to accommodate those disabled individuals who need accommodations when taking employment tests.
4. Using employment tests that result in discrimination because they measure impaired sensory, manual or speaking skills of an applicant or employee rather than the actual skills, aptitude or other factors which are job-related.
5. Using qualification standards that screen out individuals with a disability unless the accommodation would pose an undue hardship on the business.
6. Not making reasonable accommodations to qualified individuals with a disability unless the accommodation would pose an undue hardship on the business.
7. Excluding or denying equal job opportunities or benefits to a qualified individual because of his/her association with an individual with a known disability.
8. Discriminating against an individual who has filed a complaint, testified or participated in an investigation or hearing to enforce the law.

Racine County will make an effort to make job postings more accessible for citizens with disabilities. The County will explore different viable alternatives to disseminating job announcements in order to make them available to all individuals.

Section 504 of the Rehabilitation Act of 1973, which became effective on October 17, 1983 further prohibits discrimination based on physical or mental disability and provides for all government buildings and programs to be accessible to the disabled. Racine County will continue to assess its facilities and make the necessary accommodations in order to comply with Section 504 of the Rehabilitation Act of 1973.

All County-owned buildings will be monitored to ensure that buildings have an accessible entrance for the disabled and that proper signage is in place, wherever needed.

Requests for reasonable accommodations are made verbally or in writing to the Human Resources Department on the form found in the Appendix section of this Plan. If the request is determined to be necessary and reasonable, the County will approve and make the requested accommodation.

SUMMARY OF PRIOR YEAR RESULTS, DEVELOPMENTS AND PROGRAM EVALUATION

MANAGEMENT RESPONSIBILITY

We realize that the ultimate success of affirmative action efforts will depend upon the degree of commitment of management at all levels to achieving objectives in this area. Managers at all levels should be aware their job duties include cooperating in efforts to comply with the EEO laws and the Affirmative Action Plan. Supervisory practices such as employee evaluations, counseling, and discipline will be reviewed periodically to assure the practices are being administered properly and on a non-discriminatory basis. Supervisors are encouraged to seek the input of the AAO with any questions regarding job-related personnel practices. Racine County's rules and policies will be reviewed to ensure that they do not inadvertently discriminate against qualified persons on any prohibited basis.

EMPLOYMENT PROCEDURES ANALYSIS

Racine County will continue to review its employment process to ensure that any one, or combination of more than one, policy, practice or procedure does not have a disparate impact upon minority or female candidates, or given the absence of a disparate impact, might individually or negatively influence an individual minority's or female's opportunity for employment as compared to a non-minority's or non-female's opportunity. This review is the responsibility of the AAO. It will include but not be limited to the following:

1. A random analysis of requirements for positions to ensure their job relatedness.
2. Analysis of recruitment and selection procedures.
3. Auditing of the hires and promotions of minorities and women to determine compliance with the objective of the Affirmative Action Plan.

RECRUITING

In an effort to generate greater minority, female, disabled persons and veteran referrals, the following organizations will be considered for use:

- UW Parkside Cultural Diversity Division
- Gateway Technical College

- Carthage College Black Alumni Network
- NAACP
- YWCA
- Wisconsin Department of Vocational Rehabilitation
- Racine County Veterans Services Office

This is not an all-inclusive list. All referral sources used will receive the Equal Employment Opportunity Policy and a letter encouraging their adherence to this policy in their referrals.

TRAINING

All employees, temporary and contracted staff received training on diversity and sexual harassment, and new employees receive training as part of New Employee AA/EEO/Harassment Orientation. The training will be on-going and repeated in departments that request it. The Human Resources Department has purchased additional DVD's on harassment and customer service, and has made the DVD's available to departments.

PROMOTIONS, TRANSFERS, RECLASSIFICATIONS AND DEMOTIONS

In order to increase the opportunities of minorities, females, disabled persons and veterans for promotion and transfer, we encourage supervisors and managers to consider qualified minority, female, disabled persons and veterans, who are employees, for promotional opportunities.

EEO JOB CATEGORIES

Racine County's workforce is grouped into the eight Equal Employment Opportunity (EEO-4) job categories for public sector employers as described by the Equal Employment Opportunity Commission as follows:

1. Officials/Administrators *(ie. Admins, Cty Board Sup., Director, Manager)*

Employees in this category are senior administrators and directors and/or assistant directors. These occupations include all persons whose work assignments require primary (and major) responsibility for management of an institution or a customarily recognized department or subdivision thereof. Assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision.

2. Professionals *(ie. Network Analyst, Maint Sup., Social Worker, Deputy Clk of Courts)*

Employees in this category are diversified and generally require specific theoretical or specialized knowledge or skills for the jobs that they perform. These occupations generally require either a college degree or work experience of such kind and amount as to provide a comparable background.

3. Technicians *(ie. Land Assets Tech, Business Analyst)*

Employees in this category perform tasks that are technical or semi-professional in nature. These kinds of occupations generally require a combination of basic scientific knowledge and manual skill which can generally be obtained through two years of post-high school education, such as is offered in many technical institutes and junior colleges, or through equivalent on-the-job training.

4. Protective Services *(ie. Deputy, Corrections Officer)*

Employees in this category are entrusted with public safety, security and protection from destructive forces.

5. Para-professionals *(ie. Land Description Analyst)*

Occupations that require workers to perform some of the duties of a professional or technician in a supportive role which usually requires less formal training and/or experience normally required for professional or technical status. These occupations include persons whose assignments require specialized knowledge which may be acquired through either experience or academic work such as is offered in many two year technical institutes, junior colleges or through equivalent on-the-job training.

6. Office/Clerical (ie. HR Analyst, Resource Specialist, Payroll Tech, Admin Assistant)

The employees in this category perform a wide range of office and clerical skills. They are occupations which include all persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature. These personnel are responsible for internal and external communications, recording and retrieval of data (other than computer programmers) and/or information and other general paperwork required in an office setting.

7. Skilled Craft (ie. Mechanic, Foreman)

Occupations in this job category include manual workers of relatively high skill level having a thorough and comprehensive knowledge of processes involved in their work, which is acquired through on-the-job training and work experience or through apprenticeship or other formal training programs.

8. Service/Maintenance (ie. Machine Operator, Maint Engineer, Inventory Ctrl Clk)

Occupations which include persons whose assignments require limited degrees of previously acquired skills and knowledge and in which workers perform duties which result in or contribute to the comfort, convenience and hygiene of the general staff. These occupations contribute to the upkeep and care of buildings, facilities or grounds of public property.

IDENTIFICATION OF RACIAL/ETHNIC GROUPS

It is also necessary to identify the workforce by race/ethnic background or other protected status. For affirmative action purposes, employees may be included in the group he/she self-identifies with, appears to belong, or is regarded in the community as belonging. In accordance with EEOC guidelines, the following race/ethnic categories will be used for identification purposes.

1. White (Not of Hispanic Origin)

All persons having origins in any of the original peoples of Europe, North Africa or the Middle East.

2. Black (Not of Hispanic Origin)

All persons having origins in any of the Black racial groups of Africa. This includes, for example, Jamaicans, Trinidadians and West Indians.

3. Hispanic

All persons having origins in Mexico, Puerto Rico, Cuba, Central or South America or other Spanish culture or origin, regardless of race.

4. Asian or Pacific Islander

All persons having origins in any of the original peoples of the Far East, Southeast, Asia, the Indian Subcontinent or the Pacific Islands. This area includes, for example, China, India, Japan, Korea, the Philippine Islands, Thailand and Samoa.

5. American Indian or Alaskan Native

All persons having origins in any of the original peoples of North America, and who maintain cultural identification through tribal affiliation or community recognition. This includes Aleuts, Eskimos and Native Americans.

Each applicant for employment is given the opportunity to provide the County with the racial/ethnic group with which he/she identifies. A copy of the form used for this purpose is located in the Appendix section.

DISABLED

The Americans with Disabilities Act defines a person with a qualified disability as someone who has a physical or mental impairment that substantially limits one or more major life activities, has a history of having such impairment, or is perceived as having such impairment. The Wisconsin Fair Employment Act defines a person with a qualified disability as someone who has a real or perceived impairment that makes (or is perceived to make) achievement unusually difficult, or limits (or is perceived to limit) their capacity to work.

There is no mandate at this time to conduct an underutilization analysis for the disabled or a legal requirement to set specific goals by department for the equal employment opportunity job categories. County employees and applicants may voluntarily self-identify themselves as being disabled.

2017 AFFIRMATIVE ACTION ACHIEVEMENTS:

In the current Plan, information from the Department of Workforce Development (DWD) labor statistics provided the basis for measuring our Affirmative Action Plan achievements. The data used for this report is from the 2010 census. According to the 2010 census figures provided by the Department of Workforce Development for the Racine County area, the total available minority work force is **20%**, while the female workforce availability is **48%**. It is the goal of Racine County to have its workforce meet or exceed the benchmark percentages provided by the DWD. As of January 1, 2017, Racine County’s workforce was **26% minorities** and **56% females**, both of which exceed the DWD benchmarks.

The following table summarizes the minority and female availability within Racine County based on EEO job categories contained in the Occupational Distribution, 2010 Census Data Tool charts, located in the Appendix.

EEO Categories	Minorities		Females	
	DWD	County	DWD	County
Officials/Administrators	12%	15%	39%	45%
Professionals	14%	23%	67%	64%
Technicians	12%	17%	57%	71%
Protective Services	30%	14%	27%	17%
Para-Professionals	N/A	37%	N/A	62%
Administrative Support	19%	20%	76%	85%
Skilled Craft	11%	12%	6%	16%
Service/Maintenance	1%	53%	67%	67%

2016-2017 DWD BENCHMARKS: 20% Minorities; 48% Females

RACINE COUNTY WORKFORCE 1/1/17: 26% Minorities; 56% Females

*N/A - Not available, per the information given on page 17, under Unavailable Data.

SUMMARY OF RACINE COUNTY WORKFORCE ANALYSIS

When comparing the Racine County government workforce with the DWD figures, the general benchmark (goal) for minority employment in Racine County is **20%** and **48%** for females. Racine County surpassed the DWD benchmarks in six of the seven job categories for minority and five of the seven categories for female representation. Racine County had a lower minority and female rating in the protective services category.

NARRATIVE OF PROGRESS DURING 2017:

OFFICIALS/ADMINISTRATORS

As of January 1, 2017, the total number of employees in the Officials/Administrators category was 40. There were 6 minorities (15%), and 18 females (45%). Minority and female representation exceeds the DWD benchmarks.

PROFESSIONALS

As of January 1, 2017, the total number of employees in the Professionals category was 135. There were 32 minorities (23%), and 87 females (64%). Minority representation exceeds the DWD benchmark of 14%, while female representation falls short of the DWD benchmark only by 3%.

TECHNICIANS

As of January 1, 2017, the total number of employees in the Technicians category was 35. There were 7 minorities (17%), and 25 females (71%). Minority representation exceeds the DWD benchmark of 12%, and female representation exceeds the DWD benchmark of 57%.

PROTECTIVE SERVICES

As of January 1, 2017, the total number of employees in the Protective Services category was 204. There were 29 minorities (14%), and 34 females (17%). Minority representation falls short of the DWD benchmark of 30% and female representation falls short of the DWD benchmark of 27%.

PARA-PROFESSIONALS

As of January 1, 2017, the total number of employees in the Para-Professionals category was 37. There were 14 minorities (37%), and 23 females (62%). There are no DWD benchmarks to compare these numbers to.

ADMINISTRATIVE SUPPORT

As of January 1, 2017, the total number of employees in the Administrative Support category was 188. There were 38 minorities (20%), and 160 females (85%). Minority representation exceeds the DWD benchmark of 19%, and female representation exceeds the DWD benchmark of 76%.

SKILLED CRAFT

As of January 1, 2017, the total number of employees in the Skilled Craft category was 25. There were 3 minorities (12%), and 4 females (16%). Minority representation exceeds the DWD benchmark of 11%, and female representation exceeds the DWD benchmark of 6%.

SERVICE/MAINTENANCE

As of January 1, 2017, the total number of employees in the Service/Maintenance category was 169. There were 90 minorities (53%), and 114 females (67%). Minority representation exceeds the DWD benchmark of 31%, and female representation met the DWD benchmark of 67%.

COUNTYWIDE WORKFORCE

Racine County government has been successful in exceeding the Department of Workforce Development's benchmarks for overall representation of minorities and females within its workforce. Of the 833 employees as of January 1, 2017, 219 were minority, for a representation of **26%**. Female employees totaled 467, making up **56%**. It should be mentioned that minority females are included in the count for both minority and the female groups.

COUNTY SHORTFALLS

Overall, Racine County is comprised of a diverse workforce and continues to exceed affirmative action goals. However, there is under-representation of minorities and females in the protective service category, as well as under-representation of females in the professionals category. These shortfalls will require concentrated recruitment efforts by the County.

The County is striving to meet the DWD goal in 2017 through aggressive recruitment efforts when vacancies for the job categories present themselves.

Minorities and females are well represented overall in Racine County. Once again, Racine County will strive to improve recruitment efforts in hopes of increasing the pool of minority and female applicants in the under-represented categories.

SUMMARY OF WORKFORCE ANALYSIS

Racine County's Affirmative Action Plan has continued to make strides toward reaching DWD benchmarks by exceeding both minority and female percentages. Minorities accounted for **26%** of Racine County's workforce and females made up **56%** of the workforce on January 1, 2017. Racine County will continue to demonstrate its commitment to equal opportunity and attainment of the affirmative action objectives through the continued efforts outlined in this Affirmative Action Plan.

Racine County will develop any additional action-oriented steps that are necessary to correct any problems that arise to deter the attainment of our goals and objectives. We plan to make every good faith effort to make the Affirmative Action Plan successful.

RACINE COUNTY WORKFORCE ANALYSIS

2017 Affirmative Action Report

- Racine County Workforce Distribution by EEO-4 Job Categories 2017
- Racine County Workforce Distribution by Department
- Racine County EEO Applicant Data Record Form
- Racine County Accommodation Request Form
- Racine County EEO Complaint Form
- Racine County EEO Voluntary Self-Identification Post-Offer Survey
- Racine County Population & Labor Force (DWD)
- Racine County Combined Occupation Distribution: 2000 Census (DWD)

**RACINE COUNTY WORKFORCE
JANUARY 1, 2017**

JOB CATEGORY	TOTAL	MALES						FEMALES					
		W	B	H/L	A	Na	2+	W	B	H/L	A	Na	2+
OFFICIALS/ ADMINISTRATORS	40	19				1		15	3	2			
PROFESSIONALS	135	40	4	2	1		1	63	10	5	7	2	
TECHNICIANS	35	10						18	6	1			
PROTECTIVE SERVICES	204	147	14	9				27	3	3			
PARA- PROFESSIONALS	37	9	4	1				14	3	5		1	
ADMINISTRATIVE SUPPORT	188	17	4	6	1			133	8	16	2		1
SKILLED CRAFT	25	20	1					2			2		
SERVICE/ MAINTENANCE	169	45	5	4	1			34	61	12	5	2	
TOTAL	833	307	34	22	3	1	1	307	94	44	16	5	1
MINORITIES	219												
FEMALES	467												

MINORITY: 26%

FEMALE: 56%

JOB CATEGORIES		White	Hispanic/ Latino	Black/African- American	Asian	American Indian or Alaska Native	Two or More Races	Total Males	Total Females
OFFICIALS/ADMINISTRATORS									
Racine County Workforce		85%	5%	7.5%	0%	2.5%	0%	50%	50%
DW/D		88.4%	5.2%	3.7%	1.4%	0.2%	1%	60.8%	39.2%
PROFESSIONALS									
Racine County Workforce		76.3%	5.2%	10.4%	5.9%	1.5%	0.7%	37%	64.4%
DW/D		86%	4%	6%	2%	0%	1%	33%	67%
TECHNICIANS									
Racine County Workforce		80%	3%	17%	0%	0%	0%	29%	71%
DW/D		88%	5%	0%	1%	2%	1%	43%	57%
PROTECTIVE SERVICES									
Racine County Workforce		86%	6%	8%	0%	0%	0%	83%	17%
DW/D		70%	12%	17%	0%	0%	1%	73%	27%
PARA-PROFESSIONALS									
Racine County Workforce		62%	16%	46%	0%	3%	0%	38%	62%
DW/D		N/A%	N/A%	N/A%	N/A%	N/A%	N/A%	N/A%	N/A%
ADMINISTRATIVE SUPPORT									
Racine County Workforce		80%	12%	8%	2%	0%	1%	18%	82%
DW/D		81%	9%	8%	1%	0%	1%	24%	76%
SKILLED CRAFT									
Racine County Workforce		88%	0%	4%	8%	0%	0%	84%	16%
DW/D		89%	8%	2%	0%	0%	1%	94%	6%
SERVICE/MAINTENANCE									
Racine County Workforce		47%	9%	39%	4%	1%	0%	33%	67%
DW/D		69%	11%	17%	1%	0%	3%	33%	67%

RACINE COUNTY

EQUAL EMPLOYMENT OPPORTUNITY APPLICANT DATA RECORD

Applicants are considered for all positions, and employees are treated during employment, without regard to race, color, religion, sex, national origin, age, veteran status, disability, or any other basis prohibited by law.

As employers/government contractors, we comply with government regulations and affirmative action responsibilities. To help us assure accurate data for governmental compliance, please complete the information below. This information will only be used in accordance with federal regulations. This data will be kept in a Confidential File separate from the Application for Employment.

(PLEASE PRINT)

DATE: _____

Position Applied For: _____

Referral Source: Advertisement Friend Relative Walk-in
 Employment Agency Other _____

Name _____
LAST FIRST MIDDLE

Check One: Male Female

Check one of the following

Race/Ethnic Group

- | | | |
|---|---|---|
| <input type="checkbox"/> White | <input type="checkbox"/> Black/African American | <input type="checkbox"/> Hispanic or Latino
(White race only) |
| <input type="checkbox"/> Hispanic or Latino (all other races) | | <input type="checkbox"/> Asian |
| <input type="checkbox"/> American Indian/Alaskan Native | | <input type="checkbox"/> Native Hawaiian or Other
Pacific Islander |

**RACINE COUNTY
ACCOMMODATION REQUEST FORM**

Complete items 1-5 and return to the Human Resources Department, c/o Calina Byrd,
730 Wisconsin Avenue, 7th Floor, Racine, WI 53403.

1. Name _____ Date _____

2. Department _____

3. Name of person initiating this form _____

4. Reason for Accommodation _____

5. Suggested Accommodation _____

6. Estimated Cost _____

7. Recommended Action: _____ Approved
 _____ Denied (see comments)
 _____ Modified (see comments)

8. Comments _____

9. Date Accommodation Completed _____

10. Signature of Human Resources Designee _____

RACINE COUNTY EQUAL EMPLOYMENT OPPORTUNITY COMPLAINT FORM

NAME _____

ADDRESS _____

CITY/STATE/ZIP CODE _____

HOME NUMBER (_____) _____

WORK NUMBER (_____) _____

Please provide the following information regarding the individual(s) or the department against whom you are filing the complaint.

NAME _____

DEPARTMENT _____

BASIS FOR DISCRIMINATION/HARASSMENT COMPLAINT:

(Please check all that apply)

- | | |
|---|---|
| <input type="checkbox"/> AGE | <input type="checkbox"/> NATIONAL ORIGIN OR ANCESTRY |
| <input type="checkbox"/> ARREST | <input type="checkbox"/> RACE |
| <input type="checkbox"/> COLOR | <input type="checkbox"/> SEX (including sexual harassment) |
| <input type="checkbox"/> MARITAL STATUS | <input type="checkbox"/> SEXUAL ORIENTATION |
| <input type="checkbox"/> MILITARY STATUS | <input type="checkbox"/> DISABILITY |
| <input type="checkbox"/> OTHER (explain below) | |

IN REFERENCE TO:

- | | |
|---|--|
| <input type="checkbox"/> DISCHARGE | <input type="checkbox"/> PROMOTION |
| <input type="checkbox"/> HIRE | <input type="checkbox"/> RECRUITMENT |
| <input type="checkbox"/> TRANSFER | <input type="checkbox"/> OTHER (describe below) |

Please explain below the details of the alleged act of discrimination/harassment. When and how did the alleged act of discrimination/harassment take place? How were others treated differently? If you have witnesses, document their name, address and telephone numbers, if you know them. Specify the action you are requesting to correct the situation. Submit this form to the Affirmative Action Officer for Racine County.

(Please print or type. Attach additional page(s) if necessary.)

SIGNATURE _____ DATE _____

**RACINE COUNTY
EQUAL EMPLOYMENT OPPORTUNITY VOLUNTARY SELF-IDENTIFICATION
POST-OFFER SURVEY**

Employee Name _____ Social Security No. _____

Position: _____ Date: _____

To Vietnam Era Veterans, special disabled veterans, qualified special disabled veterans, other eligible veterans, recently separated veterans and individuals with physical or mental disabilities:

If you are a veteran of the Vietnam era, special disabled veteran, qualified special disabled veteran, other eligible veteran, or recently separated veteran, we would like to include you under our affirmative action program. If you would like to be included under the affirmative action program, please tell us. You may inform us of your desire to benefit under the program at this time and/or at any time in the future. Submission of this information is voluntary and refusal to provide it will not subject you to any adverse treatment. The information provided will be used only in ways that are not inconsistent with the Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended. The information you submit will be kept confidential, except that supervisors and managers may be informed regarding restrictions on the work or duties of special disabled veterans, and regarding necessary accommodations; first aid and safety personnel may be informed, when and to the extent appropriate, if you have a condition that might require emergency treatment; and Government officials engaged in enforcing laws administered by OFCCP, or enforcing the Americans with Disabilities Act, may be informed.

Special Disabled Veteran

A veteran who is entitled to compensation (or who but for the receipt of military retired pay would be entitled to compensation) under laws administered by the Department of Veterans Affairs for a disability; (A) Rated at 30% or more; or (B) Rated at 10% or 20% in the case of a veteran who has been determined under 38 U.S.C. 3106 to have a serious employment handicap; or a person who was discharged or released from active duty because of a service-connected disability. Serious employment handicap, as used above, means a significant impairment of a veteran's ability to prepare for, obtain, or retain employment consistent with such veteran's abilities, aptitudes and interests.

Veteran of the Vietnam Era

Served on active duty for a period of more than 180 days, and was discharged or released therefrom with other than a dishonorable discharge, if any part of such active duty occurred: in the Republic of Vietnam between 2/28/61 – 5/7/75; or between 8/5/64 – 5/7/75, in all other cases; or was discharged or released from active duty for a service-connected disability if any part of such active duty was performed; in the Republic of Vietnam between 2/28/61 – 5/7/75; or between 8/5/64 -5/7/75, in all other cases.

Other Protected Veteran

A person who served on active duty during a war or in a campaign or expedition for which a campaign badge has been authorized, under laws administered by the Department of Defense.

Qualified Special Disabled Veteran

A special disabled veteran who satisfies the requisite skill, experience, education and other job-related requirements of the employment position such veteran holds or desires, and who, with or without reasonable accommodation, can perform the essential functions of such position.

Recently Separated Veteran

Any veteran during the one-year period beginning on the date of such veteran's discharge or release from active duty.

If you are a special disabled veteran it would assist us if you tell us about any special methods, skills and procedures which qualify you for positions that you might not otherwise be able to do because of your disability so that you will be considered for any positions of that kind, and the accommodations which we could make which would enable you to perform the job properly and safely, including special equipment, changes in the physical layout of the job, elimination of certain duties relating to the job, provision of personnel assistance services or other accommodations. This information will assist us in placing you in an appropriate position and in making accommodations for your disability.

Tapp, Kris

From: Byrd, Calina C.
Sent: Thursday, March 22, 2018 4:32 PM
To: Galbraith, Karen
Cc: Tapp, Kris
Subject: RE: April 4, 2018 Finance & Human Resources Committee

Yes, I'll be there.

I'm working on the finishing touches and then I'll send over the final draft of the plan.

Calina C. Byrd

Human Resources Manager/AAO

From: Galbraith, Karen
Sent: Thursday, March 22, 2018 4:31 PM
To: Byrd, Calina C. <Calina.Byrd@racinecounty.com>
Cc: Tapp, Kris <Kris.Tapp@racinecounty.com>
Subject: FW: April 4, 2018 Finance & Human Resources Committee

Calina:

Can you attend this meeting to present the Affirmative Action Plan?

The meeting scheduled for April 4, 2018 for the Finance & Human Resources has been cancelled. The next meeting will be on Wednesday April 18, 2018.

Kris Tapp
Finance & Budget Manager
Racine County
Phone: (262) 636-3119
Fax: (262) 638-7783
Email: Kris.Tapp@racinecounty.com

REQUEST FOR COUNTY BOARD ACTION

YEAR	2018		Resolution Request
			Ordinance Request
		X	Report Request

Requestor/Originator: County Executive - Jonathan Delagrave

Committee/Individual Sponsoring: Finance & Human Resources

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: _____

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Authorize a donation of \$1,000 to Downtown Racine Corporation for K9 Heroes Art Project

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

**MEMORANDUM OF UNDERSTANDING BY AND BETWEEN
RACINE COUNTY AND DOWNTOWN RACINE CORPORATION**

WHEREAS, the Downtown Racine Corporation is a Wisconsin non-stock corporation with its principal office address 425 Main Street, Racine, Wisconsin 53403, designated as a nonprofit organization under section 501(c)(3) of the Internal Revenue Code;

WHEREAS, in furtherance of its mission to attract new businesses, residents, and visitors, and to encourage economic development, tourism, and creation of employment opportunities, the Downtown Racine Corporation is hosting a public art event from June 9, 2018, through September 8, 2018, and Racine County wishes to show its support for the event by sponsoring a K9 Heroes Art Project;

WHEREAS, Racine County and the Downtown Racine Corporation desire to set out the various obligations and responsibilities of the parties;

NOW, THEREFORE, IT IS MUTUALLY AGREED, by and between Racine County and the Downtown Racine Corporation, as follows:

1. Racine County will remit the full amount of \$1,000.00, as Racine County and the Racine County Sheriff's Office's sponsorship of a K9 Heroes Art Project, subject to the following conditions:
 - A. Downtown Racine Corporation agrees that the committed funds will be used exclusively toward Racine County and the Racine County Sheriff's Office's sponsorship of a K9 Heroes Art Project from June 9, 2018, through September 8, 2018;
 - B. The Downtown Racine Corporation shall provide a written report to the Racine County Executive, no later than December 31, 2018, confirming that the subject funds have been expended as set forth herein;
 - C. If the Downtown Racine Corporation fails to provide written notice as set forth above, or otherwise fails to expend the funds as set forth herein, Racine County may require the return of the balance of funds remaining and not so expended and such funds may be deemed forfeited by the Downtown Racine Corporation; and
 - D. The Downtown Racine Corporation shall not assign any part of this agreement without the express written consent of Racine County;
 - E. The Downtown Racine Corporation agrees not to discriminate on the basis of age, race, ethnicity, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record of conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs against any person, whether a recipient of services (actual or potential) or an employee or applicant for employment; and
 - F. To the fullest extent permitted by law, the Downtown Racine Corporation agrees to indemnify and hold harmless Racine County, and its officers and its employees, from

and against all liability, claims, and demands, on account of any injury, loss, or damage (including costs of investigation and attorney's fees), which arise out of or are connected with the commitment of funds. The Downtown Racine Corporation shall investigate, handle, respond to, and provide defense for and defend against any such liability, claims, and demands, and to bear all other costs and expenses related thereto, including court costs and attorney's fees. The Downtown Racine Corporation's obligation shall not be construed to extend to any injury, loss, or damage that is caused by the act, omission, or other fault of Racine County.

Downtown Racine Corporation

By: _____ Date: _____

By: _____ Date: _____

Racine County

By: _____ Date: _____

By: _____ Date: _____

By: _____ Date: _____

FINANCE & HUMAN RESOURCES COMMITTEE ACTION ONLY

Requestor/Originator Clerk of Courts - Samuel Christensen

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date of Committee Meeting: 5/2/2018

Signature of Committee Chairperson /Designee: _____

Description: Request Salary Offer for Family Court Commissioner Candidate above Mid Point
For Non Rep - Exempt E090

Motion: _____

Action: **County Board Supervisors**
 Approve
 Deny

Youth In Governance
 Approve
 Deny



Office of the Clerk of Circuit Court
Samuel A. Christensen

730 Wisconsin Avenue
Racine, WI 53403
262-636-3333
fax: 262-636-3341

www.racinecounty.com/clerkofcourts
Wisconsin Circuit Court Access: www.WiCourts.gov

MEMORANDUM

To: Robert Miller
Chairman, Finance and Human Resources Committee

From: Samuel Christensen, Clerk of Circuit Court
Hon. Timothy Boyle, Circuit Court Judge, Deputy Chief Judge District II

Date: April 17, 2018

RE: Salary offer for Family Court Commissioner (FCC) Candidate

The Family Court Commissioner (FCC) position is full-time Racine County Employee supervised and appointed by the Circuit Court Judges. The position classified as a grade E090 with a salary range of \$74,810.58 to \$109,226.00. Duties of the FCC include conducting over three-thousand hearings a year for all Divorce/Legal Separation cases, Child Support/Maintenance actions, and Paternity cases. Additionally, the position served a significant administrative role with direct supervision of one full-time Deputy Family Court Commissioners (DFCC), three contracted DFCCs, Family Court Workers, and indirect supervision of the Family Court support staff. This position acts as the Director of Family Court Services to oversee the mediation and evaluation programs for the Racine County Family Court.

On March 20, 2018, our Family Court Commissioner Anisa Dunn terminated her employment with Racine County. The county advertised the position, the judges conducted interviews, and have selected a replacement.

The candidate selected is currently employed as the FCC for a county of comparable size. She has twenty years of experience as a Family Court Commissioner in addition to almost 40 years of legal experience. Her experience is almost double of the amount of experience previously held by FCC Dunn. The candidate's salary requirements are \$105,000 per year.

Collectively, the Racine Circuit Court Judges feel the salary requirement is commensurate to the level of legal and administrative expertise brought to the table by the candidate.

If you have any questions or concerns, please feel free to contact us.

Management Staff

Brian Graziano
Administrative Deputy

Laurie Hardy
Case Manager

Kirsten Malecki
Case Manager

Ashley Robash
Jury Coordinator

Kaleigh Strickland
Accounting Manager

Amy Vanderhoef
Case Manager

REQUEST FOR COUNTY BOARD ACTION

YEAR	2018	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: Building & Facilities Management - Mark Hoefs

Committee/Individual Sponsoring: Finance & Human Resources

Date Considered by Committee: 5/2/2018 **Date of County Board Meeting to be Introduced:** _____

1st Reading: **1st & 2nd Reading:** *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Pay Scale Range Increase - County Electrician

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



April 23rd, 2018

To: Mr. Robert Miller
Chairman, Finance and Human Resource Committee

From: Mark S. Hoefs
Assistant Superintendent

Ref: Pay Scale Range Increase – County Electrician

Building and Facilities Management is requesting a resolution authorizing a pay scale range increase for the County Electrician's position. Our mission is to attract qualified individuals meeting the minimum requirements for the position. It is important to consider the salaries of like jobs, as well as the individual's skills, knowledge, performance and job-related experience. The external market consists of both private and public, with whom we compete for employees with relative skills and experience. Compensation is a key factor in recruiting, retaining and motivating a talented and committed workforce.

With the present per hour pay scale range of \$28.26 to \$30.13 Racine County has been unable to attract qualified individuals with the knowledge, skills and licensing required to fill the vacant Electrician's position. Human Resources Department completed a wage comparison study of both public and private sector. See attached.

After reviewing the comparable positions within both the public and private sectors, online searches of similar positions that remain unfilled within the external market, an adjustment is warranted to attract and retain qualified individuals.

Therefore, Building and Facilities Management is requesting that the per hour pay scale be adjusted from its present range, to a range of \$32.25 to \$35.25 per hour, which is more suited to attracting and retaining qualified individuals.

I would like to thank you in advance for your consideration. Should you need any further information, please do not hesitate to contact me.

Sincerely,

Mark S. Hoefs

Mark S. Hoefs
Assistant Superintendent
Public Works & Development Services
Building & Facilities Management Division
Telephone: (262) 636-3104
Email: Mark.Hoefs@racinecounty.com

cc: Julie Anderson
Karen Galbraith
Karl Jeske

Electrician Wage Comparison 2018

Public sector

	Racine	Brown	Dane	Kenosha	Outagamie	Rock	Waukesha	Winnebago	Milwaukee
Electrician	28.26-30.13	22.55-33.82	35.83	27.70-35.18	Email sent	N/A	27.58-36.47	25.71-35.47	32.04

Private Sector

	CNH	InSinkerator	Quad Graphics		Seda	ABC Skilled Wage Rate			
Electrician	28.88	27.00	N/A		N/A	33.17			

Notes:

\$28.88/hr. CNH Electrician - The qualified applicant will have a Journeyman's card or eight (8) years of practical experience installing, maintaining, repairing, and servicing power generating equipment, control boards, sub-stations and high voltage power lines throughout a manufacturing plant.

\$32.04/hr. County of Milwaukee, Electrical Mechanic - At least five (5) or more years of work experience as a Journeyman Electrician required; Possession of a State of Wisconsin Journeyman Electrician Certification required. State of Wisconsin Master Electrician license preferred.

\$27/hr. InSinkerator -- Required experience -- 3-10 years

Dane County Electricians \$35.83/hr. Lead Electrician \$37.48/hr. -- No current openings

Waukesha County Electricians \$27.58/hr. Min, \$31.70/hr. Mid, \$36.47/hr. Max -- No current openings

Winnebago County Electrician \$25.71/hr. Min, \$28.34/hr. Mid., \$35.47/hr. Max -- No Current openings

Kenosha County Electrician/Maintenance Specialist \$27.70/hr. Min, \$31.44/hr. Mid, \$35.18 Max -- No Current Openings

Quad Graphics is hiring -- no salary listed

Seda North America is hiring -- no salary listed

FINANCE & HUMAN RESOURCES COMMITTEE ACTION ONLY

Requestor/Originator County Treasurer - Jane Nikolai

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date of Committee Meeting: 5/2/2018

Signature of Committee Chairperson /Designee: _____

Description: Offer to Purchase In Rem Parcel - 1715 Albert Street

Motion: _____

Action: **County Board Supervisors**
 Approve
 Deny

Youth In Governance
 Approve
 Deny



Jane F. Nikolai
Office of County Treasurer
730 Wisconsin Avenue
Racine, WI 53403
262-636-3239
fax: 262-636-3279
Jane.Nikolai@racinecounty.com

MEMO

April 24th, 2018

TO: Robert N. Miller
Chairman, Finance and Human Resources Committee

FROM: Jane F. Nikolai, Racine County Treasurer

RE: Offer to Purchase an In-Rem Parcel

Please put on the agenda for the meeting scheduled for May 2nd, 2018, time to present an over the counter offer on 1715 Albert St. This is a residential property with a building in the City of Racine.

This parcel was obtained in a 2016 in-rem court action. It was included in a sealed bid sale in 2017 in which there were no bids made on this property. The offer is for \$14,000 which is the appraised value. I recommend approval of this offer to purchase.

If you have any questions, please feel free to contact me.

Thank you,

A handwritten signature in cursive script that reads "Jane F. Nikolai".

Jane F. Nikolai
Racine County Treasurer

Cc: John Serketich

**RACINE COUNTY
TAX FORECLOSED PROPERTY - IN-REM SALE
OVER THE COUNTER FORM**

I hereby submit my bid for the purchase of the following:

<u>Parcel/Tax Key #</u>	<u>Property Address</u>	<u>Bid Amount</u>
276-0000008037000	1715 Albert St	\$ 14,000.00

Submit the full amount of bid plus \$32.00 recording fees.

Buyer is responsible the current year taxes, specials & assessments.

Print your full name and address EXACTLY as you wish it to appear on the deed:

Name DAVID RICHELMAN

Street Address 1629 ILLINOIS ST

City, State & Zip RACINE WI 53405

Phone Number (262) 633-7032

Please explain how you plan to use this property.

Rental

I certify that I do not owe delinquent real estate taxes to Racine County.

David Richelman

4-2-18

Buyer's Signature

Date Signed

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 9/7/2017

PARCEL # 276-000008037000

IN REM ACTION #: 2016-1

ITEM #: 39

JUDGMENT DOC #: 2450991

JUDGEMENT DATE: 11/8/2016

LEGAL DESCRIPTION: THE WEST 50 FEET OF LOT 1, BLOCK 5, PACKARD'S SUBDIVISION OF CLOVER HILL ADDITION, ACCORDING TO THE RECORDED PLAT THEREOF. SAID LAND BEING IN THE CITY OF RACINE, RACINE COUNTY, WISCONSIN.

PROP. ADDRESS: 1715 Albert St

FORMER OWNER: Avila, Julia

ASSESSED VALUE / 2016

Land:	\$6,800.00
IMP:	\$26,200.00
TOTAL:	\$33,000.00

FAIR MARKET VALUE 2016 \$14,000.00

APPRAISED VALUE: \$14,000.00
YEAR: 2017

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2011	\$903.24	\$670.46	\$928.48	\$464.24	\$2,966.42
2012	\$923.04	\$973.49	\$891.37	\$445.68	\$3,233.58
2013	\$812.14	\$942.88	\$614.26	\$307.13	\$2,676.41
2014	\$793.89	\$1,521.55	\$532.55	\$266.28	\$3,114.27
2015	\$832.61	\$1,202.26	\$223.84	\$111.92	\$2,370.63
2016	\$807.55	\$1,103.06	\$0.00	\$0.00	\$1,910.61
2017	\$0.00	\$1,445.61	\$0.00	\$0.00	\$1,445.61
	\$5,072.47	\$7,859.31	\$3,190.50	\$1,595.25	

SPECIAL OVER 7500: NA

TAX TOTALS: **\$17,717.53**

In-Rem Fee	\$301.00
Boarding Fee	\$489.76
Appraisal Fee	\$242.00
Newspaper Sale ad	\$35.99
Eviction Fee	\$0.00

FEE & COST TOTAL: **\$1,068.75**

GRAND TOTAL: **\$18,786.28**

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: _____</p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2018</u>	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: County Treasurer - Jane Nikolai

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Donation of Parcel 206-031932017000 - 617 Pine St N - City of Burlington to the City of Burlington

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



Jane F. Nikolai
Office of County Treasurer
730 Wisconsin Avenue
Racine, WI 53403
262-636-3239
fax: 262-636-3279
Jane.Nikolai@racinecounty.com

MEMO

April 24TH, 2018

TO: Robert N. Miller
Chairman, Finance and Human Resources Committee

FROM: Jane F. Nikolai, Racine County Treasurer

RE: City of Burlington: Request for donation of one In-Rem Property

Please put on the agenda for the meeting scheduled for May 2nd, 2018, time to present a request from the City of Burlington to obtain one in-rem property by donation. Per the City's request, the parcel was obtained in an in-rem court action on April 16th, 2018.

The parcel is commercially zoned with a building located in the City of Burlington at 617 Pine St N. This parcel has not been included in a sealed bid sale.

If you have any questions, please feel free to contact me.

Thank you.

A handwritten signature in cursive script that reads "Jane F. Nikolai".

Jane F. Nikolai
Racine County Treasurer

Cc: John Serketich



CITY OF BURLINGTON

Administration Department

300 N. Pine Street, Burlington, WI, 53105
(262) 342-1161 – (262) 763-3474 fax
www.burlington-wi.gov

March 7, 2017

RECEIVED

Racine County Executive
Johnathan Delagrave
730 Wisconsin Avenue
Racine, WI 53403

MAR 16 2017

RACINE COUNTY
EXECUTIVE

Re: Acquisition of 617- 625 N. Pine Street

Dear County Executive Delagrave,

The City of Burlington is respectfully petitioning Racine County for the acquisition of the 617-625 N. Pine Street property in historic downtown Burlington. The City has received several complaints regarding the appearance and condition of this property. In addition, to the City's Building Inspector "red tagged" the building for being unsuitable for habitation. For your convenience, I have attached a map depicting the location of the building and time stamped photos of the interior for your review. From the pictures you will notice this building is both a public nuisance and safety hazard.

This property has been an eyesore in the downtown business district for several years and steps need to be taken collaboratively by the City and County to eliminate this blight. As a part of due diligence, the City has identified that as of January 2017 Chemical Bank, the mortgage lender, has released the mortgage and sent the information to the Racine County Register of Deeds. According to the tax documentation on the County's website, the prior owner is delinquent on property taxes since 2011 in the total amount of \$46,738.37. This number is not representative of any special assessments owed, in which the City would reimburse Racine County for the balance of any said special assessments.

The City would ask the County to consider a mirror Quit Claim Deed similar to the 256 W. State Street property that was finalized on March 2, 2016. This document is also attached. It is noted, the City would accept full and final title and ownership of the property "as-is". In return, the County shall waive the balances of any taxes, penalties, and interest remaining on the property except insofar should the City sell the property any proceeds shall off set the said balance, if applicable.

Should this be amenable, we would follow the same process utilized having the County and City pass a Resolution of such transaction. Thank you for your continued support to the City of Burlington.

Sincerely,

Carina G. Walters
City Administrator

Cc: The Honorable Jeannie Hefty
John Bjelajac, City Attorney
Jonathan Lehman, Corporation Counsel
Michael Lanzdorf, Assistant Corporation Counsel

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Burlington

Updated: 4/3/2018

PARCEL # 206-031932017000

IN REM ACTION #: 2017-1

ITEM #: 17

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: SEE ADDENDUM

PROP. ADDRESS: 617 PINE ST N

FORMER OWNER: WAYNE D DEHART

ASSESSED VALUE / 2017

Land: \$105,000.00
 IMP: \$86,600.00
TOTAL: \$191,600.00

FAIR MARKET VALUE 2017 \$194,200.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2011	\$4,193.43	\$940.88	\$3,850.73	\$1,925.37	\$10,910.41
2012	\$4,197.83	\$1,065.80	\$3,316.09	\$1,658.04	\$10,237.76
2013	\$4,544.14	\$1,131.98	\$2,894.82	\$1,447.41	\$10,018.35
2014	\$4,328.24	\$1,834.54	\$2,403.48	\$1,201.75	\$9,768.01
2015	\$4,408.51	\$445.61	\$1,310.61	\$655.31	\$6,820.04
2016	\$4,287.56	\$385.35	\$700.93	\$350.47	\$5,724.31
2017	\$4,404.44	\$390.43	\$143.84	\$71.93	\$5,010.64
	\$30,364.15	\$6,194.59	\$14,620.50	\$7,310.28	

SPECIAL OVER 7500: NA

TAX TOTALS: \$58,489.52

In-Rem Fee	\$278.50
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$278.50

GRAND TOTAL: \$58,768.02

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: \$ <u>58,768.02</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
---	---

**LEGAL
DESCRIPTION:**

PART OF THE NORTHWEST 1/4 OF SECTION 32, TOWN 3 NORTH, RANGE 19 EAST, BOUNDED AS FOLLOWS: BEGINNING AT THE NORTHEAST CORNER OF LOT 4, BLOCK 2, OF PERKINS ADDITION TO THE VILLAGE OF BURLINGTON AS PLATTED AND RECORDED; RUN THENCE NORTH 58°10' WEST .35 FEET TO A POINT; THENCE NORTH 28°41' EAST 43.70 FEET TO A POINT; THENCE NORTH 30°14' EAST 71.92 FEET TO A POINT IN THE SOUTHERLY LINE OF PINT STREET; THENCE SOUTH 58°10' EAST 96.72 FEET; THENCE SOUTH 31°50' WEST 115.5 FEET TO THE NORTHERLY LINE OF BLOCK 2 OF SAID PERKINS ADDITION; THENCE NORTH 58°10' WEST 92 FEET TO PLACE OF BEGINNING. EXCEPTING THEREFROM THE FOLLOWING: THAT PART OF LOT 2, BLOCK 2, PERKINS ADDITION TO BURLINGTON, ACCORDING TO THE RECORDED PLAT THEREOF, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 2, BLOCK 2 OF PERKIN'S ADDITION TO BURLINGTON; RUN THENCE SOUTH 58°10' EAST ALONG THE NORTHERLY LINE OF CHESTNUT STREET 22.50 FEET TO A POINT; THENCE NORTH 31°50' EAST 75.00 FEET TO A POINT; THENCE NORTH 8°26' WEST 8.51 FEET TO A POINT; THENCE NORTH 58°10' WEST 5.75 FEET TO A POINT; THENCE NORTH 31°50' EAST 17.50 FEET TO A POINT; THENCE NORTH 58°10' WEST 11.25 FEET TO A POINT; THENCE SOUTH 31°50' WEST 99.00 FEET TO THE POINT AND PLACE OF BEGINNING. SAID LAND BEING IN THE CITY OF BURLINGTON, COUNTY OF RACINE, AND STATE OF WISCONSIN.

Racine County

Owner (s):
DEHART, WAYNE D

Location:
Section, Sect. 32, T3N, R19E

Mailing Address:
**WAYNE D DEHART
609 S FRONT ST
ROCHESTER, WI 53167**

School District:
0777 - BURLINGTON

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
206-03-19-32-017-000 206-CITY OF BURLINGTON Active

Alternate Tax Parcel Number: Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
**PT NW1/4 COM NE COR LOT 4 BLK 2 PERKINS ADD NW.35 NE43 NE71 SE96 SW115 NW92 TO POB
SUBJECT TO EASMNT**

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
617 PINE ST N BURLINGTON, WI 53105

0 Lottery credits claimed

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2017	\$4,794.87	\$0.00	\$4,794.87	\$143.84	\$71.93	\$5,010.64
2016	\$4,672.91	\$0.00	\$4,672.91	\$700.93	\$350.47	\$5,724.31
2015	\$4,854.12	\$0.00	\$4,854.12	\$1,310.61	\$655.31	\$6,820.04
2014	\$6,162.78	\$0.00	\$6,162.78	\$2,403.48	\$1,201.75	\$9,768.01
2013	\$5,676.12	\$0.00	\$5,676.12	\$2,894.82	\$1,447.41	\$10,018.35
2012	\$5,263.63	\$0.00	\$5,263.63	\$3,316.09	\$1,658.04	\$10,237.76
2011	\$5,134.31	\$0.00	\$5,134.31	\$3,850.73	\$1,925.37	\$10,910.41
2010	\$5,125.46	\$5,125.46	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$5,166.64	\$5,166.64	\$0.00	\$0.00	\$0.00	\$0.00
2008	\$5,475.16	\$5,475.16	\$0.00	\$0.00	\$0.00	\$0.00
2007	\$4,052.12	\$4,052.12	\$0.00	\$0.00	\$0.00	\$0.00
Total						\$58,489.52

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

REQUEST FOR COUNTY BOARD ACTION

YEAR	2018	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: County Treasurer - Jane Nikolai

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Donation of Parcel 276-000005886000 - 910 Hagerer St - City of Racine to the City of Racine. City of Racine will
transfer ownership to Habitat for Humanity

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



Jane F. Nikolai
Office of County Treasurer
730 Wisconsin Avenue
Racine, WI 53403
262-636-3239
fax: 262-636-3279
Jane.Nikolai@racinecounty.com

MEMO

April 24TH, 2018

TO: Robert N. Miller
Chairman, Finance and Human Resources Committee

FROM: Jane F. Nikolai, Racine County Treasurer

RE: Habitat for Humanity (City of Racine)
Request for donation of one In-Rem Property

Please put on the agenda for the meeting scheduled for May 2nd, 2018, time to present a request to donate one in-rem property located in the City of Racine. The City intends to transfer ownership of this property to Habitat for Humanity, a non-profit organization. The transfer of this parcel from the County to the City is contingent on the City obtaining consent from the Common Council.

The parcel is located at 910 Hagerer St / Residential lot

This parcel was obtained in an in-rem court action on April 16th, 2018.
This parcel has never been included in a sealed bid sale.

If you have any questions, please feel free to contact me.

Thank you,

A handwritten signature in cursive script that reads "Jane F. Nikolai".

Jane F. Nikolai
Racine County Treasurer

Cc: John Serketich



*Now More Than Ever.
Help Build It!*

April 4, 2018

Jane F. Nikolai
730 Wisconsin Ave
Racine, WI 53403

Dear Jane,

I am writing to inform you that Racine Habitat for Humanity would like to accept title to a property at 910 Hagerer Street if the property would be transferred tax free to Racine Habitat for Humanity, Inc. This property is vacant land that meets our requirements to build a new house and sell it to a low-income family.

Future homeowners help build their own homes alongside Habitat volunteers and pay an affordable mortgage. With our help and your support, Habitat homeowners achieve the strength, stability and self-reliance they need to build a better life for themselves and their families. Homeownership boosts educational performance of children, induces higher participation in civic and volunteering activity, improves health care outcomes, lowers crime rates and lessens welfare dependency. Everyone in the family can get a better education, which leads to better job opportunities and a way out of poverty.

We are celebrating our 30th Anniversary of Building Community Strength this year and we will start construction on our 100th house in June. The ReStore is now in its eleventh year, diverting over 3.8 million pounds of materials from local landfills. To date, over \$2.5 million in property tax revenue has been generated from Habitat homeowners.

Thank you for your assistance moving our request through the proper channels.

Sincerely,

A handwritten signature in cursive script that reads "LeAnn M. Launstein".

LeAnn Launstein
Executive Director



We build strength, stability, self-reliance *and* shelter.

November 29, 2017

Heather J. Krause
Assistant Corporation Counsel
Racine County Courthouse
730 Wisconsin Avenue 10th Floor
Racine WI 53403

Amy Connolly
City Development, Director
City Hall, Room 102
730 Washington Ave.
Racine, WI 53403

Dear Ms. Krause & Ms. Connolly,

I am writing to inform you that Racine Habitat for Humanity would like to accept title to a property at 910 Hagerer Street if the property would be transferred tax free to Racine Habitat for Humanity, Inc. This property meets our requirements for construction. Since it is a vacant property, we propose to build a new single-family house to sell to a low-income Habitat family that we will build within a three year period from the time that we acquire the property.

Thanks to the work of Habitat for Humanity organizations in 1,400 communities across the United States, in 2015, and again in 2016, Harris Poll Interactive, part of the Nielsen Company, ranked Habitat for Humanity the number one social services brand in the United States. Last year, Habitat for Humanity also earned the distinction of being named the "Most Loved" and "Most Trusted" brand in the social services category.

Future homeowners help build their own homes alongside Habitat volunteers and pay an affordable mortgage. With our help and your support, Habitat homeowners achieve the strength, stability and self-reliance they need to build a better life for themselves and their families. Homeownership boosts educational performance of children, induces higher participation in civic and volunteering activity, improves health care outcomes, lowers crime rates and lessens welfare dependency. Everyone in the family can get a better education, which leads to better job opportunities and financial stability that steers a path out of poverty.

Together, our partnership efforts have resulted in selling 92 homes with an affordable mortgage and collecting over \$2.5 million in added property tax revenue during the past 29 years. We hope that you will agree that this transaction would be in the best interest of the community.

Thank you for your assistance moving our request through the proper channels.

Sincerely,

A handwritten signature in cursive script that reads "LeAnn M. Launstein".

LeAnn Launstein
Executive Director

Cc: Jane Nikolai

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/3/2018

PARCEL # 276-000005886000

IN REM ACTION #: 2017-1

ITEM #: 25

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: SEE ADDENDUM

PROP. ADDRESS: 910 Hagerer St

FORMER OWNER: Estate of Jerome E Fehlberg

ASSESSED VALUE / 2017

Land: \$17,300.00

IMP: \$0.00

TOTAL: \$17,300.00

FAIR MARKET VALUE 2017 \$17,300.00

APPRAISED VALUE: NA

YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2009	\$1,404.44	\$132.30	\$1,521.37	\$760.69	\$3,818.80
2010	\$1,418.61	\$178.70	\$1,389.66	\$694.83	\$3,681.80
2011	\$1,387.26	\$260.53	\$1,235.84	\$617.92	\$3,501.55
2012	\$1,549.38	\$476.43	\$1,276.26	\$638.13	\$3,940.20
2013	\$1,284.02	\$1,301.45	\$1,318.59	\$659.29	\$4,563.35
2014	\$1,249.11	\$2,192.86	\$1,342.37	\$671.18	\$5,455.52
2015	\$1,312.69	\$2,064.14	\$911.74	\$455.87	\$4,744.44
2016	\$524.59	\$13,232.28	\$2,063.53	\$1,031.77	\$16,852.17
	\$10,130.10	\$19,838.69	\$11,059.36	\$5,529.68	

SPECIAL OVER 7500: \$13,232.28

TAX TOTALS: \$46,557.83

In-Rem Fee	\$280.74
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$280.74

GRAND TOTAL: \$46,838.57

DISPOSITION:	
TO:	
ON:	
TOTAL COSTS:	<u>\$46,838.57</u>
SOLD / DONATED FOR:	
PROFIT OR (LOSS):	
GENERAL RECEIPT NUMBERS	
NO:	
NO:	

LEGAL DESCRIPTION:	THAT PART OF THE SOUTHWEST 1/4 OF SECTION 4, TOWNSHIP 3 NORTH, RANGE 23 EAST, BOUNDED AS FOLLOWS: BEGIN ON THE NORTH LINE OF HAGERER STREET AT A POINT 234 1/2 FEET WEST FROM THE WEST LINE OF GREEN STREET; RUN THENCE WEST 46 1/2 FEET; THENCE NORTH 185 FEET; THENCE EAST 46 1/2 FEET; THENCE SOUTH TO THE PLACE OF BEGINNING. EXCEPTING THE EAST 17.59 FEET TAKEN FOR SUPERIOR STREET. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN. EXCEPTING THEREFROM LAND CONVEYED IN QUIT CLAIM DEED RECORDED JUNE 9, 1993 IN VOLUME 2261 OF RECORDES, PAGE 803, AS DOCUMENT NO. 1421535. SAID INSTRUMENT WAS ALSO RE-RECORDED ON JANUARY 25, 1994 IN VOLUME 2340 OF RECORDS, PAGE 494, AS DOCUMENT NO. 1452858.
---------------------------	--

Racine County

Owner (s):
FEHLBERG, JEROME E

Location:

Mailing Address:
FEHLBERG JEROME E
5790 WEST 20TH AVE APT 2
LAKEWOOD, CO 80214

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-05-886-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
SW 1/4 SECTION 4-3-23 S 135 FT EXC W 155.5 FT, N OF HAGERER ST, S OF ENGLISH ST, E OF LA SALLE ST + W OF SUPERIOR ST

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
910 HAGERER ST RACINE, WI 53404

0 Lottery credits claimed
 Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$13,756.87	\$0.00	\$13,756.87	\$2,063.53	\$1,031.77	\$16,852.17
2015	\$3,376.83	\$0.00	\$3,376.83	\$911.74	\$455.87	\$4,744.44
2014	\$3,441.97	\$0.00	\$3,441.97	\$1,342.37	\$671.18	\$5,455.52
2013	\$2,585.47	\$0.00	\$2,585.47	\$1,318.59	\$659.29	\$4,563.35
2012	\$2,025.81	\$0.00	\$2,025.81	\$1,276.26	\$638.13	\$3,940.20
2011	\$1,647.79	\$0.00	\$1,647.79	\$1,235.84	\$617.92	\$3,501.55
2010	\$1,597.31	\$0.00	\$1,597.31	\$1,389.66	\$694.83	\$3,681.80
2009	\$1,536.74	\$0.00	\$1,536.74	\$1,521.37	\$760.69	\$3,818.80
Total						\$46,557.83

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000017624000

IN REM ACTION #: 2017-1

ITEM #: 41

JUDGMENT DOC #: _____

JUDGEMENT DATE: 4/16/2018

LEGAL DESCRIPTION: THE NORTH 37 1/2 FEET IN WIDTH OF LOT 1, BLOCK 33, RACINE LAND AND IMPROVEMENT CO'S ADDITION TO RACINE, ACCORDING TO THE RECORDED PLAT THEREOF. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1801 Mead St

FORMER OWNER: Knorris A Malone

ASSESSED VALUE / 2017

Land: \$9,500.00
 IMP: \$70,500.00
TOTAL: \$80,000.00

FAIR MARKET VALUE 2017 \$80,000.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2009	\$1,700.09	\$912.78	\$2,586.74	\$1,293.37	\$6,492.98
2010	\$1,776.26	\$1,369.07	\$2,736.44	\$1,368.22	\$7,249.99
2011	\$1,896.73	\$670.35	\$1,925.31	\$962.66	\$5,455.05
2012	\$2,211.28	\$511.81	\$1,715.55	\$857.77	\$5,296.41
2013	\$2,266.37	\$1,474.75	\$1,907.97	\$953.99	\$6,603.08
2014	\$2,269.14	\$1,811.58	\$1,591.48	\$795.74	\$6,467.94
2015	\$2,387.41	\$4,975.92	\$1,988.10	\$994.05	\$10,345.48
2016	\$2,358.82	\$2,225.97	\$687.72	\$343.86	\$5,616.37
	\$16,866.10	\$13,952.23	\$15,139.31	\$7,569.66	

SPECIAL OVER 7500: NA

TAX TOTALS: \$53,527.30

In-Rem Fee	\$288.14
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$288.14

GRAND TOTAL: \$53,815.44

DISPOSITION:		
TO:		
ON:		
TOTAL COSTS:	<u>\$53,815.44</u>	GENERAL RECEIPT NUMBERS
SOLD / DONATED FOR:		
PROFIT OR (LOSS):		
		NO: _____
		NO: _____

Racine County

Owner (s):
MALONE, KNORRIS A

Location:

Mailing Address:
MALONE KNORRIS A
1801 MEAD ST
RACINE, WI 53403

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-17-624-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 33 RACINE LAND + IMPROVEMENT CO`S ADD N 37.5 FT LOT 1

Site Address (es): *(Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)*
1801 MEAD ST RACINE, WI 53402

0 Lottery credits claimed
 Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$4,584.79	\$0.00	\$4,584.79	\$687.72	\$343.86	\$5,616.37
2015	\$7,363.33	\$0.00	\$7,363.33	\$1,988.10	\$994.05	\$10,345.48
2014	\$4,080.72	\$0.00	\$4,080.72	\$1,591.48	\$795.74	\$6,467.94
2013	\$3,741.12	\$0.00	\$3,741.12	\$1,907.97	\$953.99	\$6,603.08
2012	\$2,723.09	\$0.00	\$2,723.09	\$1,715.55	\$857.77	\$5,296.41
2011	\$2,567.08	\$0.00	\$2,567.08	\$1,925.31	\$962.66	\$5,455.05
2010	\$3,145.33	\$0.00	\$3,145.33	\$2,736.44	\$1,368.22	\$7,249.99
2009	\$3,883.35	\$1,270.48	\$2,612.87	\$2,586.74	\$1,293.37	\$6,492.98
Total						\$53,527.30

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2018</u>	X	Resolution Request
		Ordinance Request
		Report Request

Requestor/Originator: County Treasurer - Jane Nikolai

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Donation of 10 In Rem Properties to the City of Racine

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



Jane F. Nikolai
Office of County Treasurer
730 Wisconsin Avenue
Racine, WI 53403
262-636-3239
fax: 262-636-3279
Jane.Nikolai@racinecounty.com

MEMO

April 24th, 2018

TO: Robert N. Miller
Chairman, Finance and Human Resources Committee

FROM: Jane F. Nikolai, Racine County Treasurer

RE: City of Racine: Request for donation of ten In-Rem Properties

Please put on the agenda for the meeting scheduled for May 2nd, 2018, time to present a request from the City of Racine to obtain ten in-rem properties by donation. Per the City's request, these parcels were obtained in an in-rem court action on April 16th, 2018.

The ten parcels are as follows:

- 1) 1100 Park Ave / Residential with building
- 2) 1101 Grand Ave / Residential with building
- 3) 1204 Highland Ave / Residential with building
- 4) 1107 Twelfth St / Residential lot
- 5) 1516 Washington Ave / Commercial lot
- 6) 1538 Packard Ave / Residential lot
- 7) 1521 Packard Ave / Residential with building
- 8) 1602 Phillips Ave / Residential lot
- 9) 1624 Phillips Ave / Residential with building
- 10) 1801 Mead St / Commercial with building

None of the above parcels have been included in a sealed bid sale.

If you have any questions, please feel free to contact me.

Thank you,

Jane F. Nikolai
Racine County Treasurer

Cc: John Serketich

Office of the Mayor
Cory Mason



City of Racine, Wisconsin

City Hall
730 Washington Ave
Racine WI 53403
262 636-9111
262-636-9570 FAX
mayor@cityofracine.org

February 19, 2018

Jane Nikolai, Racine County Treasurer
County Building
730 Wisconsin Avenue
Racine, WI 53403-1274

Dear Treasurer Nikolai,

The City of Racine received your Notification of In-Rem Action on January 3, 2018 and has reviewed the document internally with City staff.

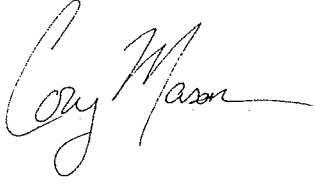
We are attaching our response to the in-rem action notification, as requested.

However, we propose the following amendments to your form:

1. We discussed in 2016 and again in early 2017 that our request for In-Rem properties was for the receipt of parcels *without specials and fees* attached. As we have discussed, we use federal monies to rehab and build new housing on these properties, which precludes us from spending on fees and specials. **If we cannot receive these properties without specials and fees, then we cannot receive the requested properties to do our housing work.** If this situation is not resolved by April 1, 2018 we are in jeopardy of losing federal funding. The margins are too tight, and our funding sources discourage funding going to pay governmental agency fees and back taxes.
2. We note that one of the properties requested, 1204 Highland Avenue, does have a standing raze order in place.
3. The municipal interest in the properties is to either rehab the existing structures or build new structures on the property using federal housing and urban development funding. We may share a small number of the properties with certified housing development organizations, such as the Racine Revitalization Partnership, Habitat for Humanity, or Great Lakes Conversation Corp. The commercial sites may be held by the Redevelopment Authority of the City of Racine who will ensure that environmental clean-up is achieved on the sites and that the sites can be sold and returned to private commercial use. One of the properties will be used to create a "pass-through" park in the Uptown district.
4. The appropriate signatory to this request is from the Mayor and not the City Clerk. Our process requires my signature and then it can be referred to the appropriate committees and the council in March. As such I have affixed my signature to the letter.

Thank you for your work on preparing the In Rem request for 2017. We await correspondence with you on a timeline for receiving the properties.

Sincerely,

A handwritten signature in black ink that reads "Cory Mason". The signature is written in a cursive style with a long horizontal flourish at the end.

CC: Jonathan Delagrave, County Executive
M.T. Boyle, Chief of Staff
John Serketich, Racine County Assistant Corporation Counsel
Michael Lanzdorf, Racine County Assistant Corporation Counsel
Jim Palenick, Racine City Administrator
Amy Connolly, Director of City Development
Nicole Larson, Racine Deputy City Attorney
Laura Detert, Manager Housing and Community Development

Agreement to Accept Requested Property

The following properties have been included in this Action by a request from the City of Racine. Please notify the Racine County Treasurer's office as soon as possible if the City of Racine decides that it is no longer interested in any of these properties. Please indicate by checking the appropriate box below.

- 1538 Packard
- 1521 Packard
- 1100 Park
- 1624 Phillips
- 1602 Phillips
- 1101 Grand
- 1107 12th Street
- 1204 Highland
- 1516 Washington

- The City of Racine will accept the above properties.
- The City of Racine will not accept any of the above properties.
- The City of Racine will accept the above properties with the following exceptions.

① May w sigs for acceptance

② No specials or fees

Signature of Municipal Clerk: *meyer* Cory Mason

Date: 2/9/18



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Legislation Details (With Text)

File #: Res.0038-18 **Version:** A **Name:** Properties from Racine County for Redevelopment
Type: Resolution **Status:** Passed
File created: 2/21/2018 **In control:** City Attorney's Office
On agenda: 2/21/2018 **Final action:** 2/21/2018
Title: Properties from Racine County for Redevelopment

Resolved, that the City of Racine is approved to accept any, or all of, the listed ten properties if obtained by the County via in rem foreclosure and donated to the City of Racine by the Racine County Board of Supervisors.

Fiscal Note: The City will insure all properties while holding title and will pay all property maintenance fees (snow removal, mowing, etc). While in City ownership, the properties will not accrue or pay property taxes. The City will pay all recording fees. No back taxes, liens, or fees may be paid by the City in exchange for the property.

Sponsors: Q.A. Shakoor II

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/21/2018	A	Common Council	Approved as Presented	Pass

Alderman Shakoor

Properties from Racine County for Redevelopment

Resolved, that the City of Racine is approved to accept any, or all of, the listed ten properties if obtained by the County via in rem foreclosure and donated to the City of Racine by the Racine County Board of Supervisors.

Fiscal Note: The City will insure all properties while holding title and will pay all property maintenance fees (snow removal, mowing, etc). While in City ownership, the properties will not accrue or pay property taxes. The City will pay all recording fees. No back taxes, liens, or fees may be paid by the City in exchange for the property.



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE:	February 12, 2018 Finance and Personnel Committee																						
SUBJECT:	Communication from the Manager of Housing and Community Development requesting to conditionally accept up to ten properties from Racine County																						
PREPARED BY:	Laura Detert, Manager of Housing and Community Development																						
EXECUTIVE SUMMARY:	<p>The Racine County Treasurer has legally noticed ten tax-delinquent properties within the City of Racine for in rem foreclosure. If foreclosed and acquired by the County, the County Board of Supervisors may vote to donate properties to the City of Racine.</p> <p>The City of Racine may formally take action to accept any, or all of, the ten properties, conditioned on the County Board of Supervisors electing to donate.</p>																						
BACKGROUND & ANALYSIS:	<p>In January, 2016, the City of Racine sent a letter to Racine County to request that a limited number of properties within the city with tax delinquencies be foreclosed by the County Treasurer via the in rem process as permitted in Wisconsin Statute 75.521. The City has many tax-delinquent properties that could be rehabilitated, developed, and returned to the tax rolls or otherwise used by the community.</p> <p>Vacant and abandoned property within Racine can be developed directly by City Development using Federal funds (Community Development Block Grant, HOME, etc) or donated to nonprofit groups for development. Any financing or donation requests will be requested independently to the appropriate City of Racine Committee. The following properties may be donated by the Racine County Board of Supervisors and accepted by the City of Racine:</p> <table><thead><tr><th>Address</th><th>Current Status</th></tr></thead><tbody><tr><td>1538 Packard Ave</td><td>Vacant lot</td></tr><tr><td>1521 Packard Ave</td><td>Vacant house (boarded)</td></tr><tr><td>1100 Park Ave</td><td>Vacant house (boarded)</td></tr><tr><td>1624 Phillips Ave</td><td>Vacant house (boarded)</td></tr><tr><td>1602 Phillips Ave</td><td>Vacant lot</td></tr><tr><td>1101 Grand Ave</td><td>Vacant house</td></tr><tr><td>1107 Twelfth St</td><td>Vacant lot</td></tr><tr><td>1204 Highland Ave</td><td>Vacant lot</td></tr><tr><td>1516 Washington</td><td>Vacant commercial lot</td></tr><tr><td>1801 Mead St</td><td>Vacant commercial building</td></tr></tbody></table> <p>The City will take the properties in "as-is condition" and assumes the cost, while in ownership, of any remediation, demolition, property maintenance, and other blight mitigation that may be necessary.</p> <p>These costs/ risks may also be transferred to another organization or developer via contract.</p>	Address	Current Status	1538 Packard Ave	Vacant lot	1521 Packard Ave	Vacant house (boarded)	1100 Park Ave	Vacant house (boarded)	1624 Phillips Ave	Vacant house (boarded)	1602 Phillips Ave	Vacant lot	1101 Grand Ave	Vacant house	1107 Twelfth St	Vacant lot	1204 Highland Ave	Vacant lot	1516 Washington	Vacant commercial lot	1801 Mead St	Vacant commercial building
Address	Current Status																						
1538 Packard Ave	Vacant lot																						
1521 Packard Ave	Vacant house (boarded)																						
1100 Park Ave	Vacant house (boarded)																						
1624 Phillips Ave	Vacant house (boarded)																						
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1101 Grand Ave	Vacant house																						
1107 Twelfth St	Vacant lot																						
1204 Highland Ave	Vacant lot																						
1516 Washington	Vacant commercial lot																						
1801 Mead St	Vacant commercial building																						

BUDGETARY IMPACT:

The City will insure all properties while holding title and will pay all property maintenance fees (snow removal, mowing, etc). While in City ownership, the properties will not accrue or pay property taxes.

The City will pay all recording fees. No back taxes, liens, or fees may be paid by the City in exchange for the property.

RECOMMENDED ACTION:

To recommend the Common Council accept any, or all of, the listed ten properties if obtained by the County via in rem foreclosure and donated to the City of Racine by the Racine County Board of Supervisors.

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/3/2018

PARCEL # 276-000001086000

IN REM ACTION #: 2017-1

ITEM #: 20

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: THE NORTH 1/2 LOT OF LOT 1, BLOCK 32, SCHOOL SECTION, ACCORDING TO THE RECORDED PLAT THEREOF. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1100 Park ave

FORMER OWNER: Jose Luis Reyes

ASSESSED VALUE / 2017

Land: \$15,200.00
 IMP: \$80,800.00
TOTAL: \$96,000.00

FAIR MARKET VALUE 2017 \$96,000.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2012	\$3,492.45	\$2,943.22	\$4,054.47	\$2,027.24	\$12,517.38
2013	\$3,285.80	\$1,732.47	\$2,559.32	\$1,279.66	\$8,857.25
2014	\$3,085.14	\$2,858.05	\$2,317.84	\$1,158.92	\$9,419.95
2015	\$2,878.70	\$2,495.63	\$1,451.07	\$725.53	\$7,550.93
2016	\$2,843.99	\$1,612.77	\$668.51	\$334.26	\$5,459.53
	\$15,586.08	\$11,642.14	\$11,051.21	\$5,525.61	

SPECIAL OVER 7500: NA

TAX TOTALS: \$43,805.04

In-Rem Fee	\$280.73
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$280.73

GRAND TOTAL: \$44,085.77

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON _____</p> <p>TOTAL COSTS: \$ <u>44,085.77</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):
REYES, JOSE LUIS

Location:

Mailing Address:
**REYES JOSE LUIS
1100 PARK AVE
RACINE, WI 53403**

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-01-086-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 32 SCHOOL SECTION N 1/2 LOT 1

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
1100 PARK AVE RACINE, WI 53402

0 Lottery credits claimed
Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$4,456.76	\$0.00	\$4,456.76	\$668.51	\$334.26	\$5,459.53
2015	\$5,374.33	\$0.00	\$5,374.33	\$1,451.07	\$725.53	\$7,550.93
2014	\$5,943.19	\$0.00	\$5,943.19	\$2,317.84	\$1,158.92	\$9,419.95
2013	\$5,018.27	\$0.00	\$5,018.27	\$2,559.32	\$1,279.66	\$8,857.25
2012	\$6,435.67	\$0.00	\$6,435.67	\$4,054.47	\$2,027.24	\$12,517.38
Total						\$43,805.04

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/3/2018

PARCEL # 276-000001487000

IN REM ACTION #: 2017-1

ITEM #: 21

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: THE NORTH 40 FEET OF THE WEST 120 FEET OF THE WEST 1/2 OF THE EAST 1/2 OF BLOCK 65, SECTION 16, TOWNSHIP 3 NORTH, RANGE 23 EAST, AS RETURNED BY THE APPRAISERS OF SCHOOL AND UNIVERSITY LANDS TO THE OFFICE OF THE SECRETARY OF STATE OF WISCONSIN. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1101 Grand Ave

FORMER OWNER: MVB Holdings

ASSESSED VALUE / 2017

Land: \$8,000.00
 IMP: \$96,000.00
TOTAL: \$104,000.00

FAIR MARKET VALUE 2017 \$104,000.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2011	\$2,996.15	\$2,792.30	\$4,341.34	\$2,170.67	\$12,300.46
2012	\$3,122.36	\$4,685.60	\$4,919.01	\$2,459.51	\$15,186.48
2013	\$2,965.39	\$3,774.29	\$3,437.24	\$1,718.62	\$11,895.54
2014	\$2,822.85	\$3,915.43	\$2,627.93	\$1,313.96	\$10,680.17
2015	\$2,970.83	\$4,395.75	\$1,988.98	\$994.49	\$10,350.05
2016	\$2,934.97	\$2,052.53	\$748.13	\$374.06	\$6,109.69
	\$17,812.55	\$21,615.90	\$18,062.63	\$9,031.31	

SPECIAL OVER 7500: NA

TAX TOTALS: \$66,522.39

In-Rem Fee	\$273.96
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$273.96

GRAND TOTAL: \$66,796.35

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$66,796.35</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p>GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):
MVB HOLDINGS, LLC

Location:

Mailing Address:
MVB HOLDINGS LLC
11507 W SEVEN MILE RD
FRANKSVILLE, WI 53126
 Request Mailing Address Change

School District:
4620 - UNIFIED SCHOOL DISTRICT

Tax Parcel ID Number: Tax District: Status:
276-00-00-01-487-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
E 1/2 BLK 65 SCHOOL SECTION N 40 FT OF W 120 FT

Site Address (es): *(Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)*
1101 GRAND AVE RACINE, WI 53404

0 Lottery credits claimed
 Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$4,987.50	\$0.00	\$4,987.50	\$748.13	\$374.06	\$6,109.69
2015	\$7,366.58	\$0.00	\$7,366.58	\$1,988.98	\$994.49	\$10,350.05
2014	\$6,738.28	\$0.00	\$6,738.28	\$2,627.93	\$1,313.96	\$10,680.17
2013	\$6,739.68	\$0.00	\$6,739.68	\$3,437.24	\$1,718.62	\$11,895.54
2012	\$7,807.96	\$0.00	\$7,807.96	\$4,919.01	\$2,459.51	\$15,186.48
2011	\$5,788.45	\$0.00	\$5,788.45	\$4,341.34	\$2,170.67	\$12,300.46
Total						\$66,522.39

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/3/2018

PARCEL # 276-000008697000

IN REM ACTION #: 2017-1

ITEM #: 28

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL LOT 5, BLOCK 70, LUKE'S SUBDIVISION, SECTION 16, TOWNSHIP 3 NORTH, RANGE 23 EAST, DESCRIPTION: ACCORDING TO THE RECORDED PLAT THEREOF. EXCEPTING THE NORTH .7 FEET OF THE WEST 28 FEET OF SAID LOT. SAID LOT BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1204 Highland Ave

FORMER OWNER: Pedro Figueroa

ASSESSED VALUE / 2017

Land: \$8,200.00
 IMP: \$17,800.00
TOTAL: \$26,000.00

FAIR MARKET VALUE 2017 \$26,000.00

APPRAISED VALUE: YEAR: NA

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2009	\$401.03	\$0.00	\$397.02	\$198.51	\$996.56
2010	\$679.49	\$997.43	\$1,458.92	\$729.46	\$3,865.30
2011	\$673.98	\$2,844.91	\$2,639.17	\$1,319.58	\$7,477.64
2012	\$638.34	\$2,349.72	\$1,882.48	\$941.24	\$5,811.78
2013	\$614.11	\$1,504.28	\$1,080.38	\$540.19	\$3,738.96
2014	\$589.89	\$2,284.45	\$1,120.99	\$560.50	\$4,555.83
2015	\$617.65	\$3,516.85	\$1,116.32	\$558.16	\$5,808.98
2016	\$596.29	\$1,364.75	\$294.01	\$147.00	\$2,402.05
	\$4,810.78	\$14,862.39	\$9,989.29	\$4,994.64	

SPECIAL OVER 7500: NA

TAX TOTALS: \$34,657.10

In-Rem Fee	\$281.38
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$281.38

GRAND TOTAL: \$34,938.48

DISPOSITION:			
TO:			
ON:			
TOTAL COSTS:	<u>\$34,938.48</u>	GENERAL RECEIPT NUMBERS	
SOLD / DONATED FOR:			
PROFIT OR (LOSS):			
	NO:		
	NO:		

Racine County

Owner (s):
FIGUEROA, PEDRO

Location:

Mailing Address:
**FIGUEROA PEDRO
C/O BRAD ZEMKE
1204 HIGHLAND AVE
RACINE, WI 53403**

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: 276-00-00-08-697-000 Tax District: 276-CITY OF RACINE Status: Active

Alternate Tax Parcel Number: Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 70 SCHOOL SECTION LUKES SUB LOT 5 EXC N .7 FT OF W 28 FT

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
1204 HIGHLAND AVE RACINE, WI 53403

1 Lottery credit claimed effective 1/1/2018
Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$1,960.04	\$0.00	\$1,960.04	\$294.01	\$147.00	\$2,401.05
2015	\$4,134.50	\$0.00	\$4,134.50	\$1,116.32	\$558.16	\$5,808.98
2014	\$2,874.34	\$0.00	\$2,874.34	\$1,120.99	\$560.50	\$4,555.83
2013	\$2,118.39	\$0.00	\$2,118.39	\$1,080.38	\$540.19	\$3,738.96
2012	\$2,988.06	\$0.00	\$2,988.06	\$1,882.48	\$941.24	\$5,811.78
2011	\$3,518.89	\$0.00	\$3,518.89	\$2,639.17	\$1,319.58	\$7,477.64
2010	\$1,676.92	\$0.00	\$1,676.92	\$1,458.92	\$729.46	\$3,865.30
2009	\$401.03	\$0.00	\$401.03	\$397.02	\$198.51	\$996.56
Total						\$34,656.10

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000008708002

IN REM ACTION #: 2017-1

ITEM #: 29

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: PARCEL 1: LOT 2, EXCEPT THE WEST 40 FEET OF BLOCK 70, LUKE'S SUBDIVISION. PARCEL 2: THE WEST 40 FEET OF BLOCK 2, LUKE'S SUBDIVISION OF BLOCK 70, SECTION 16, TOWNSHIP 3 NORTH, RANGE 23 EAST, ACCORDING TO THE RECORDED PLAT OF SAID SUBDIVISION. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1107 Twelfth St

FORMER OWNER: 7011 12th Pinnacle Trust Services

ASSESSED VALUE / 2017

Land: \$8,200.00
 IMP: \$0.00
TOTAL: \$8,200.00

FAIR MARKET VALUE 2017 \$8,200.00

APPRAISED VALUE: YEAR: NA

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2008	\$1,455.13	\$1,401.96	\$3,171.37	\$1,585.68	\$7,614.14
2009	\$1,495.40	\$2,494.57	\$3,950.07	\$1,975.04	\$9,915.08
2010	\$1,394.78	\$5,518.40	\$6,014.47	\$3,007.23	\$15,934.88
2011	\$1,234.40	\$3,583.29	\$3,613.27	\$1,806.63	\$10,237.59
2012	\$1,093.87	\$2,177.83	\$2,061.17	\$1,030.59	\$6,363.46
2013	\$818.00	\$2,425.69	\$1,654.28	\$827.14	\$5,725.11
2014	\$870.24	\$2,292.26	\$1,233.38	\$616.69	\$5,012.57
2015	\$913.51	\$3,205.27	\$1,112.07	\$556.04	\$5,786.89
2016	\$248.66	\$15,979.87	\$2,434.28	\$1,217.14	\$19,879.95
	\$9,523.99	\$39,079.14	\$25,244.36	\$12,622.18	

SPECIAL OVER 7500: \$ 15,979.87

TAX TOTALS: \$86,469.67

In-Rem Fee	\$280.74
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00
FEE & COST TOTAL:	\$280.74

GRAND TOTAL: \$86,750.41

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$86,750.41</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):
7011 12TH PINNACLE SERVICES, TRUST

Location:

Mailing Address:
7011 12TH PINNACLE SERVICES TRUST
2401 U S HWY 70 SW
HICKORY, NC 28602

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-08-708-002 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 70 SCHOOL SECTION LUKE'S SUB LOT 2

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
1107 TWELFTH ST RACINE, WI 53403

0 Lottery credits claimed
 Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$16,228.53	\$0.00	\$16,228.53	\$2,434.28	\$1,217.14	\$19,879.95
2015	\$4,118.78	\$0.00	\$4,118.78	\$1,112.07	\$556.04	\$5,786.89
2014	\$3,162.50	\$0.00	\$3,162.50	\$1,233.38	\$616.69	\$5,012.57
2013	\$3,243.69	\$0.00	\$3,243.69	\$1,654.28	\$827.14	\$5,725.11
2012	\$3,271.70	\$0.00	\$3,271.70	\$2,061.17	\$1,030.59	\$6,363.46
2011	\$4,817.69	\$0.00	\$4,817.69	\$3,613.27	\$1,806.63	\$10,237.59
2010	\$6,913.18	\$0.00	\$6,913.18	\$6,014.47	\$3,007.23	\$15,934.88
2009	\$3,989.97	\$0.00	\$3,989.97	\$3,950.07	\$1,975.04	\$9,915.08
2008	\$2,857.09	\$0.00	\$2,857.09	\$3,171.37	\$1,585.68	\$7,614.14
Total						\$86,469.67

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000009192000

IN REM ACTION #: 2017-1

ITEM #: 30

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: THE WESTERLY 20 FEET IN WIDTH OF LOT 9, BLOCK 1, HERRICK'S ADDITION TO RACINE, AS ALTERED, ACCORDING TO THE RECORDED PLAT THEREOF. EXCEPTING THEREFROM LAND CONVEYED IN QUIT CLAIM DEED RECORDED IN VOLUME 486 OF DEEDS, PAGE 352, AS DOCUMENT NO. 545093. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1516 Washington

FORMER OWNER: Eric A Love

ASSESSED VALUE / 2017

Land: \$7,700.00
 IMP: \$0.00
TOTAL: \$7,700.00

FAIR MARKET VALUE 2017 \$7,700.00

APPRAISED VALUE: YEAR: NA

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2009	\$1,240.58	\$464.36	\$1,687.89	\$843.95	\$4,236.78
2010	\$1,301.03	\$835.67	\$1,858.93	\$929.46	\$4,925.09
2011	\$1,391.25	\$474.66	\$1,399.43	\$699.72	\$3,965.06
2012	\$1,556.46	\$1,400.40	\$1,862.82	\$931.41	\$5,751.09
2013	\$224.28	\$70,419.58	\$36,028.37	\$18,014.18	\$124,686.41
2014	\$224.41	\$155.24	\$148.06	\$74.03	\$601.74
2015	\$236.43	\$155.22	\$105.75	\$52.87	\$550.27
2016	\$233.49	\$177.90	\$61.71	\$30.85	\$503.95
	\$6,407.93	\$74,083.03	\$43,152.96	\$21,576.47	

SPECIAL OVER 7500: \$70,419.58

TAX TOTALS: \$145,220.39

In-Rem Fee	\$271.24
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$271.24

GRAND TOTAL: \$145,491.63

DISPOSITION:			
TO:			
ON:			
TOTAL COSTS:	<u>\$145,491.63</u>	GENERAL RECEIPT NUMBERS	
SOLD / DONATED FOR:			
PROFIT OR (LOSS):			
	NO:		
	NO:		

Racine County

Owner (s):
LOVE, ERIC A

Location:

Mailing Address:
**LOVE ERIC A
1814 TWELFTH ST
RACINE, WI 53403**

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-09-192-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 1 HERRICK`S ADD W 20 FT OF S 110 FT LOT 9

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
1516 WASHINGTON AVE RACINE, WI 53403

0 Lottery credits claimed
Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$411.39	\$0.00	\$411.39	\$61.71	\$30.85	\$503.95
2015	\$391.65	\$0.00	\$391.65	\$105.75	\$52.87	\$550.27
2014	\$379.65	\$0.00	\$379.65	\$148.06	\$74.03	\$601.74
2013	\$70,643.86	\$0.00	\$70,643.86	\$36,028.37	\$18,014.18	\$124,686.41
2012	\$2,956.86	\$0.00	\$2,956.86	\$1,862.82	\$931.41	\$5,751.09
2011	\$1,865.91	\$0.00	\$1,865.91	\$1,399.43	\$699.72	\$3,965.06
2010	\$2,136.70	\$0.00	\$2,136.70	\$1,858.93	\$929.46	\$4,925.09
2009	\$1,704.95	\$0.01	\$1,704.94	\$1,687.89	\$843.95	\$4,236.78
Total						\$145,220.39

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000009505000

IN REM ACTION #: 2017-1

ITEM #: 32

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: LOT 9, BLOCK 3, MOREY AND PACKARD'S ADDITION TO RACINE, BEING A PART OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 17, AND PART OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 20, TOWNSHIP 3 NORTH, RANGE 23 EAST. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1538 Packard Ave

FORMER OWNER: Ricardo Diaz

ASSESSED VALUE / 2017

Land: \$7,800.00
 IMP: \$0.00
TOTAL: \$7,800.00

FAIR MARKET VALUE 2017 \$7,800.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2006	\$688.21	\$0.00	\$929.08	\$464.54	\$2,081.83
2007	\$1,333.86	\$632.09	\$2,418.12	\$1,209.06	\$5,593.13
2008	\$1,367.90	\$728.31	\$2,326.79	\$1,163.40	\$5,586.40
2009	\$1,404.44	\$714.07	\$2,097.32	\$1,048.66	\$5,264.49
2010	\$1,323.24	\$2,267.58	\$3,124.01	\$1,562.01	\$8,276.84
2011	\$1,285.36	\$2,304.35	\$2,692.28	\$1,346.14	\$7,628.13
2012	\$1,293.15	\$14,988.12	\$10,257.20	\$5,128.60	\$31,667.07
2013	\$431.42	\$921.69	\$690.09	\$345.04	\$2,388.24
2014	\$227.33	\$1,006.49	\$481.19	\$240.59	\$1,955.60
2015	\$239.50	\$787.83	\$277.38	\$138.69	\$1,443.40
2016	\$236.53	\$950.07	\$177.99	\$89.00	\$1,453.59
	\$9,830.94	\$25,300.60	\$25,471.45	\$12,735.73	

SPECIAL OVER 7500: \$ 14,988.12

TAX TOTALS: \$73,338.72

In-Rem Fee	\$274.61
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00
FEE & COST TOTAL:	\$274.61

GRAND TOTAL: \$73,613.33

DISPOSITION:		
TO:		
ON:		
TOTAL COSTS:	<u>\$73,613.33</u>	
SOLD / DONATED FOR:		
PROFIT OR (LOSS):		
	GENERAL RECEIPT NUMBERS	
	NO:	
	NO:	

Racine County

Owner (s):
DIAZ, RICARDO

Location:

Mailing Address:
**DIAZ RICARDO
1533 OWEN AVE
RACINE, WI 53403**

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-09-505-000 · 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 3 MOREY + PACKARD'S ADD LOT 9

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)
1538 PACKARD AVE RACINE, WI 53402

0 Lottery credits claimed
Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$1,186.60	\$0.00	\$1,186.60	\$177.99	\$89.00	\$1,453.59
2015	\$1,027.33	\$0.00	\$1,027.33	\$277.38	\$138.69	\$1,443.40
2014	\$1,233.82	\$0.00	\$1,233.82	\$481.19	\$240.59	\$1,955.60
2013	\$1,353.11	\$0.00	\$1,353.11	\$690.09	\$345.04	\$2,388.24
2012	\$16,281.27	\$0.00	\$16,281.27	\$10,257.20	\$5,128.60	\$31,667.07
2011	\$3,589.71	\$0.00	\$3,589.71	\$2,692.28	\$1,346.14	\$7,628.13
2010	\$3,590.82	\$0.00	\$3,590.82	\$3,124.01	\$1,562.01	\$8,276.84
2009	\$2,118.51	\$0.00	\$2,118.51	\$2,097.32	\$1,048.66	\$5,264.49
2008	\$2,096.21	\$0.00	\$2,096.21	\$2,326.79	\$1,163.40	\$5,586.40
2007	\$1,965.95	\$0.00	\$1,965.95	\$2,418.12	\$1,209.06	\$5,593.13
2006	\$688.21	\$0.00	\$688.21	\$929.08	\$464.54	\$2,081.83
Total						\$73,338.72

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000013869000

IN REM ACTION #: 2017-1

ITEM #: 35

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL LOT 1, BLOCK 3, DODGES' ADDITION, ACCORDING TO THE RECORDED PLAT THEREOF. SAID DESCRIPTION: LAND BEING N THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1521 Packard Ave

FORMER OWNER: James J Felbab

ASSESSED VALUE / 2017

Land: \$7,800.00
 IMP: \$48,200.00
TOTAL: \$56,000.00

FAIR MARKET VALUE 2017 \$56,000.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN		TOTAL
2007	\$1,743.50	\$602.97	\$2,886.16	\$1,443.08		\$6,675.71
2008	\$1,804.01	\$512.76	\$2,571.61	\$1,285.81		\$6,174.19
2009	\$1,859.29	\$582.19	\$2,417.07	\$1,208.53		\$6,067.08
2010	\$1,752.40	\$1,204.53	\$2,572.53	\$1,286.26		\$6,815.72
2011	\$1,692.94	\$1,230.07	\$2,192.26	\$1,096.13		\$6,211.40
2012	\$1,720.22	\$2,179.70	\$2,456.95	\$1,228.47		\$7,585.34
2013	\$1,604.42	\$2,920.90	\$2,307.91	\$1,153.96		\$7,987.19
2014	\$1,569.70	\$1,097.94	\$1,040.38	\$520.19		\$4,228.21
2015	\$1,650.45	\$1,567.90	\$868.95	\$434.48		\$4,521.78
2016	\$1,631.07	\$3,987.01	\$842.71	\$421.36		\$6,882.15
	\$17,028.00	\$15,885.97	\$20,156.53	\$10,078.27		

SPECIAL OVER 7500: NA

TAX TOTALS: \$63,148.77

In-Rem Fee	\$280.74
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$280.74

GRAND TOTAL: \$63,429.51

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$63,429.51</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):

FELBAB, JAMES J

Location:

Mailing Address:

FELBAB JAMES J
2222 S 114TH ST
MILWAUKEE, WI 53227

School District:

4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number:

276-00-00-09-616-000

Tax District:

276-CITY OF RACINE

Status:

Active

Alternate Tax Parcel Number:Acres:

0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):

BLK 4 MOREY + PACKARD'S ADD LOT 13

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)

1521 PACKARD AVE RACINE, WI 53402

0 Lottery credits claimed

Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$5,618.08	\$0.00	\$5,618.08	\$842.71	\$421.36	\$6,882.15
2015	\$3,218.35	\$0.00	\$3,218.35	\$868.95	\$434.48	\$4,521.78
2014	\$2,667.64	\$0.00	\$2,667.64	\$1,040.38	\$520.19	\$4,228.21
2013	\$4,525.32	\$0.00	\$4,525.32	\$2,307.91	\$1,153.96	\$7,987.19
2012	\$3,899.92	\$0.00	\$3,899.92	\$2,456.95	\$1,228.47	\$7,585.34
2011	\$2,923.01	\$0.00	\$2,923.01	\$2,192.26	\$1,096.13	\$6,211.40
2010	\$2,956.93	\$0.00	\$2,956.93	\$2,572.53	\$1,286.26	\$6,815.72
2009	\$2,441.48	\$0.00	\$2,441.48	\$2,417.07	\$1,208.53	\$6,067.08
2008	\$2,316.77	\$0.00	\$2,316.77	\$2,571.61	\$1,285.81	\$6,174.19
2007	\$2,346.47	\$0.00	\$2,346.47	\$2,886.16	\$1,443.08	\$6,675.71
Total						\$63,148.77

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000013875000

IN REM ACTION #: 2017-1

ITEM #: 36

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL LOT 7, BLOCK 3, DODGES' ADDITION, ACCORDING TO THE RECORDED PLAT THEREOF. SAID DESCRIPTION: LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1624 Phillips Ave

FORMER OWNER: Minnowa Limited Liability Corp

ASSESSED VALUE / 2017

Land: \$8,000.00
 IMP: \$34,000.00
TOTAL: \$42,000.00

FAIR MARKET VALUE 2017 \$42,000.00

APPRAISED VALUE: NA
YEAR: _____

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2012	\$1,350.09	\$2,658.49	\$2,525.41	\$1,262.70	\$7,796.69
2013	\$1,305.19	\$1,327.98	\$1,342.92	\$671.46	\$4,647.55
2014	\$1,161.69	\$1,770.28	\$1,143.47	\$571.73	\$4,647.17
2015	\$1,220.57	\$1,587.67	\$758.22	\$379.11	\$3,945.57
2016	\$1,206.55	\$2,133.23	\$500.97	\$250.48	\$4,091.23
	\$6,244.09	\$9,477.65	\$6,270.99	\$3,135.48	

SPECIAL OVER 7500: NA

TAX TOTALS: \$25,128.21

In-Rem Fee	\$280.74
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$280.74

GRAND TOTAL: \$25,408.95

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$25,408.95</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):
MINNOWA, LLC

Location:

Mailing Address:
MINNOWA LLC
1112 PRICE AVE
COLUMBIA, SC 29201

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-13-875-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 3 DODGES' ADD LOT 7

Site Address (es): *(Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)*
1624 PHILLIPS AVE RACINE, WI 53403

0 Lottery credits claimed
 Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$3,339.78	\$0.00	\$3,339.78	\$500.97	\$250.48	\$4,091.23
2015	\$2,808.24	\$0.00	\$2,808.24	\$758.22	\$379.11	\$3,945.57
2014	\$2,931.97	\$0.00	\$2,931.97	\$1,143.47	\$571.73	\$4,647.17
2013	\$2,633.17	\$0.00	\$2,633.17	\$1,342.92	\$671.46	\$4,647.55
2012	\$4,008.58	\$0.00	\$4,008.58	\$2,525.41	\$1,262.70	\$7,796.69
Total						\$25,128.21

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000017624000

IN REM ACTION #: 2017-1

ITEM #: 41

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL DESCRIPTION: THE NORTH 37 1/2 FEET IN WIDTH OF LOT 1, BLOCK 33, RACINE LAND AND IMPROVEMENT CO'S ADDITION TO RACINE, ACCORDING TO THE RECORDED PLAT THEREOF. SAID LAND BEING IN THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1801 Mead St

FORMER OWNER: Knorris A Malone

ASSESSED VALUE / 2017

Land: \$9,500.00
 IMP: \$70,500.00
TOTAL: \$80,000.00

FAIR MARKET VALUE 2017 \$80,000.00

APPRAISED VALUE: YEAR: NA

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2009	\$1,700.09	\$912.78	\$2,586.74	\$1,293.37	\$6,492.98
2010	\$1,776.26	\$1,369.07	\$2,736.44	\$1,368.22	\$7,249.99
2011	\$1,896.73	\$670.35	\$1,925.31	\$962.66	\$5,455.05
2012	\$2,211.28	\$511.81	\$1,715.55	\$857.77	\$5,296.41
2013	\$2,266.37	\$1,474.75	\$1,907.97	\$953.99	\$6,603.08
2014	\$2,269.14	\$1,811.58	\$1,591.48	\$795.74	\$6,467.94
2015	\$2,387.41	\$4,975.92	\$1,988.10	\$994.05	\$10,345.48
2016	\$2,358.82	\$2,225.97	\$687.72	\$343.86	\$5,616.37
	\$16,866.10	\$13,952.23	\$15,139.31	\$7,569.66	

SPECIAL OVER 7500: NA

TAX TOTALS: \$53,527.30

In-Rem Fee	\$288.14
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00

FEE & COST TOTAL: \$288.14

GRAND TOTAL: \$53,815.44

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$53,815.44</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p style="text-align: center;">GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
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Racine County

Owner (s):
MALONE, KNORRIS A

Location:

Mailing Address:
**MALONE KNORRIS A
1801 MEAD ST
RACINE, WI 53403**

School District:
4620 - UNIFIED SCHOOL DISTRICT

Request Mailing Address Change

Tax Parcel ID Number: Tax District: Status:
276-00-00-17-624-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 33 RACINE LAND + IMPROVEMENT CO'S ADD N 37.5 FT LOT 1

Site Address (es): *(Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)*
1801 MEAD ST RACINE, WI 53402

0 Lottery credits claimed
Only delinquent tax information provided. [Click here for current tax and payment information](#)

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$4,584.79	\$0.00	\$4,584.79	\$687.72	\$343.86	\$5,616.37
2015	\$7,363.33	\$0.00	\$7,363.33	\$1,988.10	\$994.05	\$10,345.48
2014	\$4,080.72	\$0.00	\$4,080.72	\$1,591.48	\$795.74	\$6,467.94
2013	\$3,741.12	\$0.00	\$3,741.12	\$1,907.97	\$953.99	\$6,603.08
2012	\$2,723.09	\$0.00	\$2,723.09	\$1,715.55	\$857.77	\$5,296.41
2011	\$2,567.08	\$0.00	\$2,567.08	\$1,925.31	\$962.66	\$5,455.05
2010	\$3,145.33	\$0.00	\$3,145.33	\$2,736.44	\$1,368.22	\$7,249.99
2009	\$3,883.35	\$1,270.48	\$2,612.87	\$2,586.74	\$1,293.37	\$6,492.98
Total						\$53,527.30

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

ACTIVE TAX DEED PROPERTIES OWNED BY RACINE COUNTY

DISTRICT: City of Racine

Updated: 4/4/2018

PARCEL # 276-000013869000

IN REM ACTION #: 2017-1

ITEM #: 35

JUDGMENT DOC #: 2491640

JUDGEMENT DATE: 4/16/2018

FILING DATE: 4/19/2018

LEGAL LOT 1, BLOCK 3, DODGES' ADDITION, ACCORDING TO THE RECORDED PLAT THEREOF. SAID DESCRIPTION: LAND BEING N THE CITY OF RACINE, COUNTY OF RACINE, AND STATE OF WISCONSIN.

PROP. ADDRESS: 1602 PHILLIPS AVE

FORMER OWNER: LARRY D & BRADLEY A HOOD

ASSESSED VALUE / 2017

Land: \$6,400.00
 IMP: \$0.00
TOTAL: \$6,400.00

FAIR MARKET VALUE 2017 \$6,400.00

APPRAISED VALUE: YEAR: NA

TAX YEAR	NET TAX	SPECIAL	INT	PEN	TOTAL
2007	\$131.52	\$158.68	\$356.95	\$178.47	\$825.62
2008	\$231.14	\$756.08	\$1,095.81	\$547.91	\$2,630.94
2009	\$241.06	\$539.10	\$772.36	\$386.18	\$1,938.70
2010	\$252.73	\$426.44	\$590.88	\$295.44	\$1,565.49
2011	\$270.03	\$1,260.48	\$1,147.88	\$573.94	\$3,252.33
2012	\$301.78	\$458.15	\$478.76	\$239.38	\$1,478.07
2013	\$308.74	\$1,606.96	\$977.01	\$488.50	\$3,381.21
2014	\$186.52	\$1,397.09	\$617.61	\$308.80	\$2,510.02
2015	\$196.51	\$1,783.79	\$534.68	\$267.34	\$2,782.32
2016	\$194.08	\$1,073.79	\$190.18	\$95.09	\$1,553.14
	\$2,314.11	\$9,460.56	\$6,762.12	\$3,381.05	

SPECIAL OVER 7500: NA

TAX TOTALS: \$21,917.84

In-Rem Fee	\$280.74
Boarding Fee	\$0.00
Appraisal Fee	\$0.00
Newspaper Sale ad	\$0.00
Eviction Fee	\$0.00
FEE & COST TOTAL:	\$280.74

GRAND TOTAL: \$22,198.58

<p>DISPOSITION: _____</p> <p>TO: _____</p> <p>ON: _____</p> <p>TOTAL COSTS: <u>\$22,198.58</u></p> <p>SOLD / DONATED FOR: _____</p> <p>PROFIT OR (LOSS): _____</p>	<p>GENERAL RECEIPT NUMBERS</p> <p>NO: _____</p> <p>NO: _____</p>
--	--

Racine County

Owner (s):
HOOD, BRADLEY A
HOOD, LARRY D

Location:

Mailing Address:
HOOD LARRY D
HOOD BRADLEY A
121 MAPLE RD S
STEVENS POINT, WI 54481
 Request Mailing Address Change

School District:
4620 - UNIFIED SCHOOL DISTRICT

Tax Parcel ID Number: Tax District: Status:
276-00-00-13-869-000 276-CITY OF RACINE Active

Alternate Tax Parcel Number:Acres:
0.0000

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):
BLK 3 DODGES` ADD LOT 1

Site Address (es): *(Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)*
1602 PHILLIPS AVE RACINE, WI 53403

0 Lottery credits claimed
 Only delinquent tax information provided. Click here for current tax and payment information

Tax History

* Click on a Tax Year for detailed payment information.

Tax Year*	Total Due	Paid to Date	Current Due	Interest	Penalty	Total Payoff
2016	\$1,267.87	\$0.00	\$1,267.87	\$190.18	\$95.09	\$1,553.14
2015	\$1,980.30	\$0.00	\$1,980.30	\$534.68	\$267.34	\$2,782.32
2014	\$1,583.61	\$0.00	\$1,583.61	\$617.61	\$308.80	\$2,510.02
2013	\$1,915.70	\$0.00	\$1,915.70	\$977.01	\$488.50	\$3,381.21
2012	\$759.93	\$0.00	\$759.93	\$478.76	\$239.38	\$1,478.07
2011	\$1,530.51	\$0.00	\$1,530.51	\$1,147.88	\$573.94	\$3,252.33
2010	\$679.17	\$0.00	\$679.17	\$590.88	\$295.44	\$1,565.49
2009	\$780.16	\$0.00	\$780.16	\$772.36	\$386.18	\$1,938.70
2008	\$987.22	\$0.00	\$987.22	\$1,095.81	\$547.91	\$2,630.94
2007	\$445.84	\$155.64	\$290.20	\$356.95	\$178.47	\$825.62
Total						\$21,917.84

NOTE: Current year tax bills may not be processed by the county.

Interest and penalty on delinquent taxes are calculated to **April 30, 2018.**

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2018</u>	x 	Resolution Request Ordinance Request Report Request
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Requestor/Originator: Human Services Department - Hope Otto

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: _____

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Transfer of \$138,084 within the Health Services 2018 budget and movement of 1 FTE Non Rep Exempt E060
from the Crisis Division to the CCS Division as of 4/1/18

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HEALTH SERVICES		2018 BUDGET PAGES: 37-17				
WAGES-CRISIS	5102501.401000	464,313	464,313	(50,514)	413,799	413,799
WORKER'S COMP-CRISIS	5102501.402210	1,582	1,582	(172)	1,410	1,410
SOCIAL SECURITY-CRISIS	5102501.402220	35,598	35,598	(3,864)	31,734	31,734
RETIREMENT-CRISIS	5102501.402230	39,224	39,224	(4,258)	34,966	34,966
DISABILITY INSURANCE-CRISIS	5102501.402240	4,642	4,642	(506)	4,136	4,136
GROUP INSURANCE-CRISIS	5102501.402260	81,376	81,376	(8,719)	72,657	72,657
LIFE INSURANCE-CRISIS	5102501.402270	2,313	2,313	(251)	2,062	2,062
PUBLIC LIABILITY-CRISIS	5102501.436000	6,964	6,964	(758)	6,206	6,206
CONTRACTED SERVICES-CCS	5102510.404500	967,929	967,929	(69,042)	898,887	898,887
TOTAL SOURCES				(138,084)		
HEALTH SERVICES		2018 BUDGET PAGES: 37-20				
WAGES-CCS	5102510.401000	216,361	216,361	50,514	266,875	266,875
WORKER'S COMP-CCS	5102510.402210	736	736	172	908	908
SOCIAL SECURITY-CCS	5102510.402220	16,553	16,553	3,864	20,417	20,417
RETIREMENT-CCS	5102510.402230	18,240	18,240	4,258	22,498	22,498
DISABILITY INSURANCE-CCS	5102510.402240	2,163	2,163	506	2,669	2,669
GROUP INSURANCE-CCS	5102510.402260	40,688	40,688	8,719	49,407	49,407
LIFE INSURANCE-CCS	5102510.402270	1,078	1,078	251	1,329	1,329
PUBLIC LIABILITY-CCS	5102510.436000	3,246	3,246	758	4,004	4,004
CONTRACTED SERVICES-CRISIS	5102501.404500	1,501,257	1,501,257	69,042	1,570,299	1,570,299
TOTAL USES				138,084		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST

MAY-8-2018

FISCAL NOTE RESOLUTION NO:

EXHIBIT "B"

Fiscal Year:

2018

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position created will be effective April 1, 2018						
HEALTH SERVICES - Crisis - 5102501		2018 BUDGET PAGE: 37-4				
-1.000	Clinical Supervisor-Mob. Response	E060	(50,514)	(18,528)	69,042	0
HEALTH SERVICES - CCS - 5102510		2018 BUDGET PAGE: 37-5				
1.000	Clinical Director - Outpatient	E060	50,514	18,528	(69,042)	0
<u>0.000</u>	Total for HEALTH SERVICES		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



Hope M. Otto
Human Services Director
1717 Taylor Ave
Racine, WI 53403
262-638-6646
Hope.otto@racinecounty.com

April 18, 2018

TO: Q.A. Shakoor, II
Chairman, Finance and Human Resources Committee

FROM: Hope Otto
Human Services Director

RE: **Transfer of Budget Dollars between Crisis and CCS**

Health Services had a contracted service employee in the position of Clinical Director of Outpatient Services in CCS. This individual retired, and in order to fill the opening as quickly as possible with a highly-qualified candidate, the job was posted as a County position using a vacant Supervisor position from Mobile Response. This resolution request will align the budgeted expense in the Crisis and CCS cost centers with the current authorized personnel.

Hope Otto
Human Services Director

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2018</u>	X	Resolution Request
		Ordinance Request
		Report Request

Requestor/Originator: Sheriff's Office - Sheriff Christopher Schmaling

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Acceptance of a \$7,500 NCS-X Incident Based Reporting Grant from the Wisconsin Department of Justice
Transfer of \$7,500 within the Sheriff's Grant 2018 Budget for an Upgrade to the Phoenix Data Management
System

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



RACINE COUNTY SHERIFF'S OFFICE

717 Wisconsin Avenue, Racine, WI 53403-1237
(262) 886-2300 FAX (262) 637-5279
Waterford (262) 534-5166 Burlington (262) 763-9558

Sheriff Christopher Schmaling

Chief Deputy John C. Hanrahan

April 18, 2018

To: Q.A. Shakoor II
Chairman, Finance and Human Resources Committee

From: Sheriff Christopher Schmaling

Ref: **NCS-X Incident Based Reporting Grant**

The Wisconsin Department of Justice, has notified us of our eligibility to participate in the following NCS-X Incident Based Reporting Grant:

The Grant is funding provided to support the implementation of the Wisconsin Based Incident Reporting System (WIBRS). (WIBRS) is an incident based reporting system used by law enforcement agencies in Wisconsin for collecting and reporting data on crimes and arrests. Funds are being directed to the implementation of the system to collect and submit data in support of the FBI Uniform Crime Reporting program.

More specifically, grant funding awarded to Racine County will be utilized to offset \$7,500.00 in upgrade costs to the Phoenix Data Management System. Phoenix is utilized County Wide as the sole data management application in public safety, and the modification is necessary to allow the system to compile crime data in compliance with (WIBRS) protocols.

We are requesting a resolution authorizing the County to seek and accept the grant award in accordance with established accounting procedures, and we are requesting that the revenues be deposited in the appropriate account to replace the expenditures for the Phoenix upgrade.

If you have any questions concerning this matter, please feel free to contact me. I will also have staff available at the Finance Committee meeting to answer any questions that you may have.

Christopher Schmaling
Sheriff, Racine County

By: Daniel Adams
Captain – Support Services



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

BRAD D. SCHIMEL
ATTORNEY GENERAL

Paul W. Connell
Deputy Attorney General

Delanie M. Breuer
Chief of Staff

114 East, State Capitol
P.O. Box 7857
Madison, WI 53707-7857
608/266-1221
TTY 1-800-947-3529

April 9, 2018

Daniel Adams, Support Services Captain
Racine County Sheriff's Department
717 Wisconsin Avenue
Racine, WI 53403-1237

RE: WIBRS Configuration and Set Up
DOJ Grant Number: 2015-NCSX-01-12907

Dear Captain Adams:

The Wisconsin Department of Justice, Division of Law Enforcement Services has approved a grant award to Racine County in the amount of \$7,500. These funds are from DOJ's National Crime Statistics Exchange Implementation Assistance Grant Program available through the US Department of Justice. This grant supports Racine County's WIBRS Configuration and Set Up.


To accept this award, have the authorized official sign the *Signatory Page, Certified Assurances and Lobbying and Debarment Forms* in addition to initialing the bottom right corner of Attachment A. The project director should sign the acknowledgement notice. One of the two award packets enclosed should be returned to DOJ within 30 days. The other should be maintained for your records. Funds cannot be released until all signed documents are received.

As project director, you will be responsible for all reporting requirements outlined in the grant award and seeing that funds are administered according to the approved application materials and certifications. Please refer to the FAQ sheet enclosed for contact information and grant guidelines. We look forward to a collaborative working relationship with you.

Very truly yours,

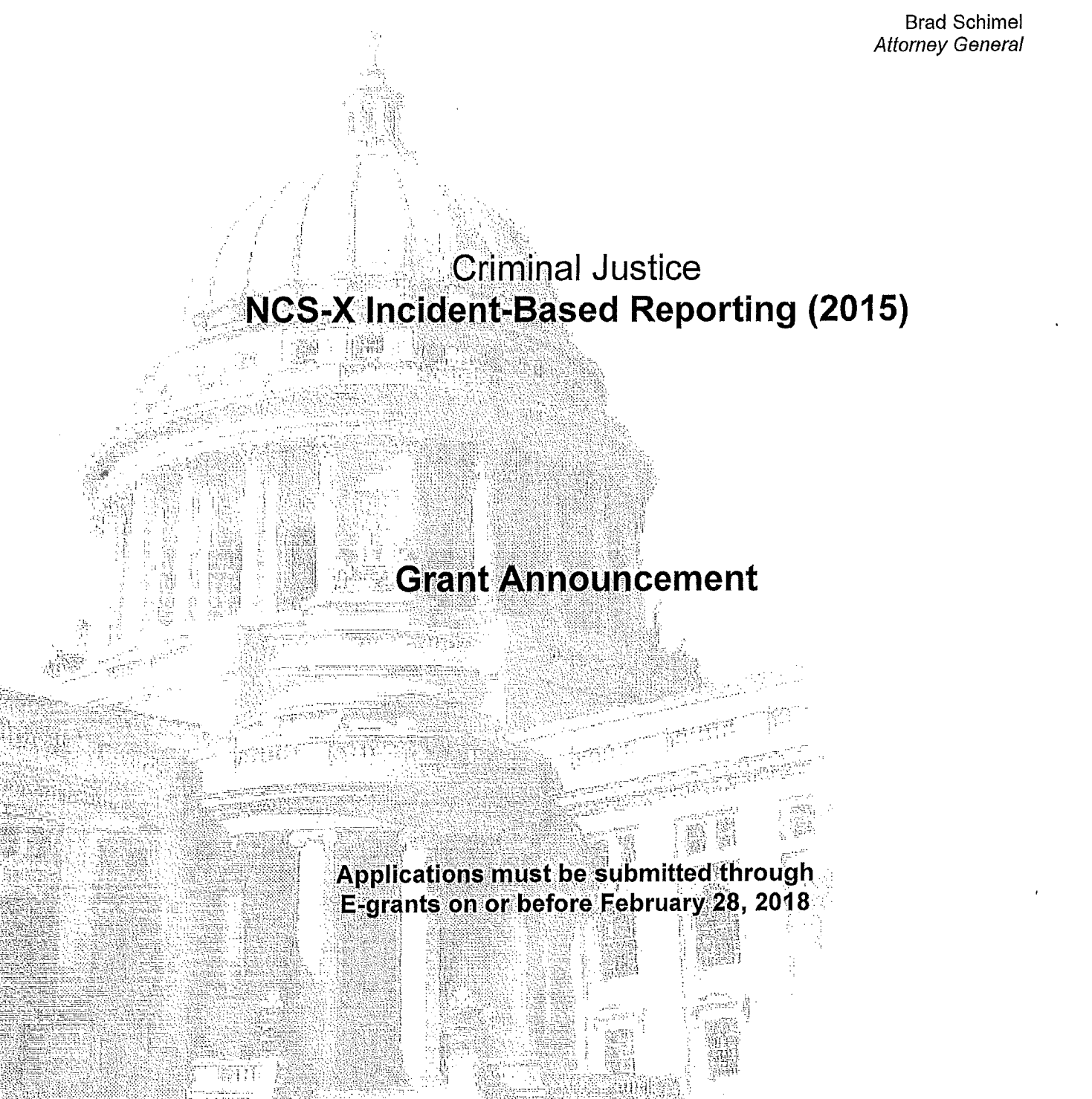
BRAD D. SCHIMEL
Attorney General

BDS:ja



State of Wisconsin
Department of Justice
17 W. Main St.
P.O. Box 7070
Madison, WI 53707-7070

Brad Schimel
Attorney General



Criminal Justice
NCS-X Incident-Based Reporting (2015)

Grant Announcement

**Applications must be submitted through
E-grants on or before February 28, 2018**



**STATE OF WISCONSIN
DEPARTMENT OF JUSTICE**

Important Contact Information for this Grant Opportunity:

Program/Policy: Ashley Billig (608) 266-2659
billigak@doj.state.wi.us

Budget/Fiscal: Jannifer Ayers (608) 267-2115 or
ayersjl@doj.state.wi.us

Forms/Signatures: Sara Tupper (608) 266-9764
tuppers@doj.state.wi.us

Egrants Assistance: Weekdays, 8am – 4:30pm
Email: Egrants@doj.state.wi.us
Local calls: (608) 267-9068
Toll free: (888) 894-6607

The Egrants application guide has step-by-step instructions for accessing and using the Egrants online system. The guide is posted on the Egrants page of our website.

Online Help is available throughout the Egrants application process. Once you have started an application, look for the HELP button in the top right corner of the screen. Page-specific instructions can be found there.

Grant Announcement Summary

Program Area: Criminal Justice

Grant Title: NCS-X Incident-Based Reporting (2015)

Description: This funding announcement will provide one-time grants funded by the National Crime Statistics Exchange (NCS-X) program to support the implementation of the Wisconsin Incident-Based Reporting System (WIBRS). WIBRS is an incident-based reporting system used by law enforcement agencies in Wisconsin for collecting and reporting data on crimes and arrests. Funds will be directed to the implementation of an IBR system to collect and submit data in support of the Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program. Only agencies that were selected by the Bureau of Justice Statistics' NCS-X program as sample agencies will be considered for funding.

The benefits of WIBRS include:

- WIBRS can furnish information on nearly every major criminal justice issue facing law enforcement today, including terrorism, white collar crime, weapons offenses, missing children where criminality is involved, drug/narcotics offenses, drug involvement in all offenses, hate/bias crimes, abuse of the elderly, child abuse, domestic violence, juvenile crime/gangs, organized crime, pornography/child pornography, human trafficking, driving under the influence, and alcohol-related offenses.
- Using WIBRS, legislators, municipal planners/administrators, academicians, researchers, and the public will have access to more comprehensive crime information than the traditional UCR summary reporting can provide.
- WIBRS produces more specific and meaningful data than the UCR/summary reporting. WIBRS provides more detailed information on offenses, victims, offenders, property, weapons, and related crime characteristics. Equipped with such information, law enforcement can better make a case to acquire the resources needed to fight crime.
- WIBRS enables agencies to find similarities in crime problems so that agencies can work together to develop solutions or discover strategies for addressing the issues.
- Full participation in the WIBRS provides statistics to enable a law enforcement agency to provide a more complete accounting of the status of crime issues within the jurisdiction to the police commissioner, police chief, sheriff, or director.

Opportunity Category: Non-competitive

Important Dates:

- Application Due Date: February 28, 2018
- Project End Date: December 31, 2018

Funding Amount: A total of \$61,100 is available under this grant announcement at this time.

Match/Cost Sharing Requirement: None

Eligibility This grant opportunity is limited to agencies that were selected by the NCS-X program as part of the national sample law enforcement agencies to receive funding and technical assistance to make the transition. Applicants must demonstrate that their Records Management System (RMS) is currently in need of upgrades or changes to make it compatible with the WIBRS program or that moving to WIBRS requires them to transition to a new RMS. If agencies apply in a consortium, a single agency must agree to serve as the fiscal agent and will be responsible for the distribution of funds among consortium members. The following sample agencies are currently eligible to apply for funding in the following amounts:

- Ashland County Sheriff's Office: \$50,000 (for entire consortium)
- Racine County Sheriff's Office: \$7,500 (for entire consortium)
- Juneau Police Department: \$3,600

DUNS Number: The federal government now requires a DUNS number as part of the grant application to keep track of how federal grant money is awarded and dispersed. If your organization needs to obtain a DUNS number, go to <http://fedgov.dnb.com/webform>. You can also search this site if you cannot find your agency's number. Under normal circumstances, a new account can be created in 24-72 hours. The federal government has published DUNS Frequently Asked Questions at <http://fedgov.dnb.com/webform/displayFAQPage.do>. Check with your agency's financial office before registering for a DUNS number, as it is likely your agency already has one. **DOJ cannot award grant funds until an active DUNS number is provided.**

Eligible Expenses: All expenses must be new and cannot replace existing state or local government funding. Substitution of existing funds with federal grants (supplanting) will be the subject of monitoring and audit. Violations may result in a range of penalties, including suspension of current and future funds under this program, suspension or debarment from federal grants, repayment of monies provided under a grant, and civil and/or criminal penalties.

Allowable expenses include equipment, development, installation, testing, and implementation related to a records management system upgrade.

NCS-X Incident-Based Reporting (2015)

The Wisconsin Uniform Crime Reporting (UCR) program is the primary data collection point for crime and arrest statistics provided by law enforcement agencies in the State of Wisconsin. Local law enforcement agencies are required to report crime data to the DOJ under Wis. Stats. 165.845. The UCR program is managed by the UCR section of the Bureau of Justice Information and Analysis (BJIA) at DOJ including the transition of agencies to Incident-Based Reporting (IBR).

Program Description

The Bureau of Justice Statistics (BJS), in partnership with the FBI, began the National Crime Statistics Exchange (NCS-X) initiative in an effort to generate a nationally representative sample of incident-based crime data. Four hundred law enforcement agencies were randomly selected to be combined with over 6,000 agencies already reporting incident-based data; seven of these selected agencies are in Wisconsin. The goal of the NCS-X program is twofold: first, to focus attention and resources on the 400 sampled agencies to aid in transitioning to incident-based reporting (IBR) and second, to support improvements to state Uniform Crime Reporting (UCR) programs in preparation for processing those sampled agencies' incident-based data.

Currently, the majority of local law enforcement agencies in Wisconsin submit UCR data using the Summary-Based Reporting (SBR) Program. However, this reporting system has become insufficient to adequately meet the needs of law enforcement agencies in the 21st century. To help address this deficiency, IBR was developed as a tool to collect and analyze more comprehensive and detailed crime statistics.

WIBRS (Wisconsin Incident-Based Reporting System) is the next generation of crime and arrest reporting. It is an incident-based reporting system through which data are collected on each individual crime occurrence. WIBRS data are designed to be a by-product of local automated records systems. Thus, an agency can build a system to suit its own needs, including data related to administrative and operational requirements, as well as those of WIBRS.

For most local agencies, WIBRS requires a modification to the existing Records Management System (RMS) utilized by the agency to collect on reported crimes, arrests, and related information. These changes typically include modifications to the existing system functioning or supporting tables, or in some cases require the development of a new module to support WIBRS reporting. This funding opportunity will assist the applicant agencies to cover the costs of these modifications and enable the eligible law enforcement agency to implement IBR reporting in its RMS and submit IBR data to the state UCR program at DOJ. Through this grant announcement, DOJ is seeking applications from five of the seven selected sample agencies (Racine County Sheriff's Office, Racine Police Department, Juneau Police Department, Ashland County Sheriff's Office, and Ashland Police Department) to support the upgrading and modification of RMS software compliant with Wisconsin's Incident-Based Reporting System (WIBRS).

Award Information

Project funding will be provided from the federal National Crime Statistics Exchange (NCS-X) program awarded to DOJ by the Office of Justice Programs, Bureau of Justice Statistics. The

amount available through this grant announcement is currently \$61,100. There is no match required.

Funds under this grant award will be distributed through a reimbursement of expenditures.

Upon application approval, the applicant agency's project director will receive paper grant award documents by mail in approximately 30 days. Prior to the end date of the grant, all project activities must be completed and the agency must demonstrate the capacity to submit WIBRS data to DOJ.

Submit Applications Using Egrants

Applications must be submitted through the Egrants online grants management system. If you have never used Egrants before, you will need to register for access to the system. To register online, go to <http://register.wisconsin.gov/AccountManagement/> and complete the 'self-registration' process. On the account registration site, you will have a choice between the DOJ Egrants and WEM Egrants. Please take care to select **DOJ Egrants** during this process.

Authorization to access Egrants can take several days depending on registration activity. The DOJ help desk is open Monday-Friday 8am-4:30pm if you need assistance. (Please note: If you register outside of these hours, access may not be approved until the next business day.) Once your Egrants access has been approved, you may begin your online grant application.

An Egrants system user guide is posted on the [DOJ website](#). If you have any problems using Egrants, please contact our help desk at Egrants@doj.state.wi.us or call us at (608) 267-9068 or toll free at (888) 894-6607 during business hours.

Application Components

Through Egrants, you will provide DOJ with detailed information about your project that will be used to make a funding decision. Questions on what is expected in each section can be directed to Ashley Billig at (608) 266-2659, or email billigak@doj.state.wi.us.

Please note: No attachments should be included in this grant application unless specifically requested in section instructions.

1. Main Summary

This page asks for information about your agency and the individuals responsible for the application and grant award. There are many required fields on this page so if you encounter problems, please check online help by clicking the floating HELP button. Please note: When identifying individuals involved in this grant, you may not list the same person as project director and financial officer. The financial officer is the individual responsible for financial activities in your organization while the project director will be overseeing project operations.

In the "Brief Project Description" text box, please describe your project in 150 words or less. A suggested format is included for your convenience:

"Funds will be used by the (your agency name and others involved in the project) to (describe what funds will be used for and who will be involved). The (what - equipment, training, project, pilot, etc.) will (describe the specific goals you hope

to achieve – how will the project or equipment improve public safety in Wisconsin?) [If appropriate, add which area(s) of the state will benefit]”

Responses to this section will be used on the DOJ website, cited in DOJ reports and could be mentioned in press releases. Plain language that clearly describes the intent of the project is most effective.

2. Approval Checklist

Answer Yes or No to each question.

3. Performance Measures

Please open this section and change the page status to Complete; then SAVE the page. Performance measures will be identified and collected during post-award reporting rather than through this funding application process.

4. Budget Detail

Complete a project budget using the following categories. For each category used, enter a justification that describes how the items in that category will be used during the course of the grant period. It is important that you include specific details for each budget line item, including cost calculations.

Equipment: Tangible non-expendable personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. This may include server or other necessary hardware or software to implement WIBRS if the unit price is over \$5,000.

Supplies and Operating Expenses: Includes consumables such as paper, stationery, postage, software and equipment with an acquisition cost of less than \$5,000 per unit. Show computations for all items.

Consultants/Contractual: Provide costs associated with individuals or entities providing services through a contractual arrangement, such as the Records Management System (RMS) solution provider. With the exception of a few justified sole source situations, contracts should be awarded via competitive processes. Attach detailed information to support the total cost of each contract. For each consultant enter the name, if known; service to be provided; hourly or daily fee (8 hour day); and estimated time on the project. Consultant fees in excess of \$650 per 8 hour day require additional justification (contact DOJ). Please use only for contractual or consulting services for programming and implementation.

All work related to development (work associated with the development of a WIBRS-compatible RMS module), installation/certification (cost per agency or sum cost per consortium for initial installation of a WIBRS compatible RMS module), testing (cost to solution provider of testing services associated with installation of a WIBRS-compatible RMS module), and mapping/demonstration (the cost per agency, or sum cost per consortium, to solution provider for mapping of code tables and demonstrating the newly installed system to new users) should be placed in this category.

5. Budget Narrative

Please describe how your budget relates to the overall implementation plan. Provide justification for each budget category that you have allocated funding, and describe how each will be used during the course of the grant period.

6. Implementation Plan

Provide the process you intend to follow to implement WIBRS. Include the agencies involved in the project, project timelines, and expected resources and outcomes.

Application Review and Award Criteria

All applications must be submitted on or before the application deadline and will be screened by DOJ staff for completeness and compliance with the instructions provided in this announcement before making a funding recommendation to the Attorney General. All final grant award decisions will be made by the Attorney General. Availability of funds is no guarantee of approval. Each grant must satisfy the basic criteria set out above. Grants reviewers may suggest amendments to applications and grant applicants will be contacted if more input is needed.

Post-Award Special Conditions/Reporting Requirements

Agencies awarded funds under this announcement will be required to provide regular progress reports. The schedule for reports will be included in the grant award materials. At that time, please review all grant award special conditions and Egrants reporting requirements.

Grant recipients are also advised that DOJ will monitor grants to ensure that funds are expended for appropriate purposes and that recipients are complying with state and federal requirements as described in the grant award contract. This includes timely completion of progress and financial reports, active efforts to achieve and measure stated goals and objectives, appropriate documentation of activities and outcomes, and adherence to any conditions included in the grant award.

The Wisconsin Department of Justice reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to the Department of Justice such as background check fees, etc.

Additional Special Conditions:

1. Prior to grant closeout, grantee must demonstrate the ability to successfully submit WIBRS data to the Uniform Crime Reporting program in the Bureau of Justice Information and Analysis based on the current WIBRS technical specifications.
2. The grantee will test their WIBRS data with the Wisconsin UCR program until it meets the state's requirements for certification and is included in the state's regular submission to the FBI. This includes error resolution and data resubmission. Failure to complete the state's certification process will result in previously disbursed funding being refunded to the state and/or future funding being withheld. The grantee is expected to work with their RMS vendor after certification to receive updates to the WIBRS module as necessary to adjust programming and to remain in compliance with the latest WIBRS technical specifications

3. The grantee agrees to submit WIBRS data on a monthly basis to the Wisconsin UCR program in compliance with Wisc. Stat. 165.845 and provide periodic status updates to the Wisconsin Department of Justice as requested. Please be advised that if the grantee is deemed to be out of compliance with the applicable statute (165.845) or any grant conditions or requirements, current grant funds may be held or de-obligated and the approval of future grant funds may be impacted.
4. The grantee agrees to provide the Wisconsin UCR program with data or information necessary for data review. The grantee also agrees to allow the Wisconsin State UCR program to conduct a thorough review of the Records Management System after data review, if requested.
5. Following successful implementation and certification of the agency for WIBRS, the grantee will ensure that any future Records Management System updates or changes will include the IBR interface.
6. Please be advised that a **hold may be placed on any current or future application or grant payment** if it is deemed that an agency is not in good standing on any Wisconsin Department of Justice (DOJ) grants or other reporting requirements, has other grants compliance issues (including being out of compliance with special conditions) that would make the applicant agency ineligible to receive future DOJ funding, and/or is not cooperating with an ongoing DOJ grant review or audit. Refusal to provide information requested by DOJ may impact the payment of current or approval of future grant funds.
7. The recipient agrees to participate in DOJ-sponsored training events or technical assistance efforts held by DOJ or its designees, upon DOJ's request. Refusal to participate in scheduled events, allow a site visit, or accept technical assistance from DOJ may impact the approval of future grant funds.
8. The Wisconsin Department of Justice reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to the Department of Justice including Background Check fees.
9. A hold may also be placed on any application or grant payment if it is deemed that an agency is not in compliance with federal civil rights laws and/or is not cooperating with an ongoing federal civil rights investigation.
10. Prior to the release of funds, copies of all contracts and invoices must be submitted to the Wisconsin Department of Justice.
11. All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.

Additional Resources

Additional information about the Wisconsin Department of Justice, and resources to assist with Egrants is available as follows:

- Department of Justice Egrants webpage: <https://egrants.doj.state.wi.us/egmis/login.aspx>
- A helpful [Egrants User Guide](#) is posted on the Egrants page of the DOJ website. It includes registration through grant award instructions.
- The [Grants Administrative Guide](#) provides assistance with grants management and fiscal management rules, such as allowable costs and procurement.
- Online Help is available in many areas of the Egrants program – watch for the Help Buttons.
- Egrants Helpdesk is staffed on non-holiday weekdays between 8AM and 4:30PM.

Email: Egrants@doj.state.wi.us

Local calls: (608) 267-9068

Outside the 608 area code: (888) 894-6607



NCS-X Readiness Assessment Report: Racine County Sheriff's Office

Wisconsin Department of Justice
Bureau of Justice Information and Analysis
December 2016



NCS-X Readiness Assessment Report: Racine County Sheriff's Office

Section I: NCS-X Overview

The Bureau of Justice Statistics (BJS), in partnership with the FBI, began the National Crime Statistics Exchange (NCS-X) initiative in an effort to generate a nationally representative sample of incident-based crime data.¹ Four hundred agencies were randomly selected to be combined with over 6,000 agencies already reporting incident-based data; seven of these selected agencies, including the Racine County Sheriff's Office and the Racine Police Department, are in Wisconsin. The goal of the NCS-X program is twofold: first, to focus attention and resources on the 400 sampled agencies to aid in transitioning to incident-based reporting (IBR) and second, to support improvements to state Uniform Crime Reporting (UCR) programs in preparation for processing those sampled agencies' incident-based data.

Wisconsin's state UCR program is part of the Statistical Analysis Center (SAC) and located within the Bureau of Justice Information and Analysis (BJIA) in the Wisconsin Department of Justice (WI DOJ). The UCR program is the primary data collection point for crime and arrest statistics provided by law enforcement agencies in the State of Wisconsin. Currently, the UCR program receives and processes UCR data under both Summary-Based Reporting (SBR) and Incident-Based Reporting (IBR). The IBR system - a more recent addition to the UCR program - is designed to collect specific information about each criminal offense that occurred in an incident and expands on the depth and breadth of crime and arrest data collected.

There are over 420 law enforcement agencies in Wisconsin reporting their crime and arrest data directly to the Wisconsin UCR Program. As of December 2016, there are 112 law enforcement agencies certified to report IBR data and an additional 30 that are currently testing for IBR certification. Over 40 percent of Wisconsin's resident population is covered by the certified IBR agencies, based on the method utilized by the FBI to attribute population to reporting agencies and counties. The Wisconsin UCR Program is actively working to transition agencies to IBR, as the FBI intends to sunset SBR by January 2021.

The BJIA received a grant through the NCS-X program, has begun making improvements to the state UCR program, and has conducted readiness assessments for the seven sampled agencies located in

¹ More information on the National Crime Statistics Exchange (NCS-X) program can be found at <https://www.bjs.gov/content/ncsx.cfm>

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

Wisconsin. This report summarizes the findings of the readiness assessment for the Racine County Sheriff's Office conducted on October 10, 2016.

Section II: Readiness Assessment Findings

On October 10, 2016, representatives from the Wisconsin State UCR Program and the NCS-X project met with personnel from the Racine County Sheriff's Office (RASO), the Racine Police Department (RPD), and representatives from other agencies within the county utilizing the RASO records management system to discuss and document the current and planned capabilities of the RASO records management system for submission of IBR data to Wisconsin's UCR Program. An initial meeting took place with agency representatives from throughout the county who will be impacted by the transition to IBR, and separate individual meetings took place with the representatives from RASO and RPD, who were both selected as NCS-X sample agencies. In attendance during the initial meeting and NCS-X overview and IBR transition discussion were:

Agency representatives:

- Stephanie Lorenzo – Racine County
- Lt. Steven Sikora – Racine County
- Lt. Kurt Mauer – Racine PD
- Sgt. Steven Herold – Racine PD
- Kim Hardesty – Burlington PD
- Bob Stauss – Wind Point PD
- Roxanne Karbowski – Caledonia PD
- Lt. Gary Larsen – Caledonia PD
- Tom Petersen – Mt. Pleasant PD

Representatives from the Wisconsin State UCR Program included:

- Derek Veitenheimer – Program Manager
- Ashley Billig – Research Analyst

Representatives from the NCS-X team who participated in the assessment were:

- David Roberts, International Association of Chiefs of Police (IACP)/Bureau of Justice Statistics (BJS)

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

Overview

The Racine County Sheriff's Office includes 136 sworn officers and 78 full time civilian personnel who serve a population of approximately 43,179 citizens who reside in areas of the county not covered by another reporting jurisdiction. All agencies in Racine County utilize ProPhoenix software for both their Computer Aided Dispatch (CAD) and Records Management System (RMS), for recording call information and crime and arrest reports, respectively. The ProPhoenix software is housed with and operates on the RASO servers. Any change to the ProPhoenix RMS will impact all agencies in the county that use it for their uniform crime reporting purposes. Currently, the county has a target date of December 6, 2016 for a ProPhoenix table installation upgrade which will enable its IBR submission capabilities once implemented.

In the RASO, officers currently utilize electronic field reporting to collect initial crime report information. The personnel handling the call for service (CFS) are the first point of entry for the incident, and they select a Call for Service (CFS) code in the CAD system. The CAD code (the dispatch CFS code) then pulls into the case side of the (RMS) when the officer assigned to the case initiates the process, and will not pull over if they do not bring it in. The responding officer can use the original CFS dispatch code and complete the incident information in the RMS, or they can change the CFS code if needed to better represent the incident and complete the remainder of the information. Since the IBR offense and required information will come from the selected CFS code, RASO conducted training in the last year for officers on changing the CFS code when necessary, as some officers were not changing the code and instead were using the original dispatch code which may not have correctly defined the incident.

The appropriate CFS codes are mapped to an IBR offense code, and ProPhoenix, with the upgrade that will be installed, will highlight what information is required for that particular offense. Those reports are then sent to a supervisor for either an approval or rejection, for changes to be made prior to approval. After approval, the report then goes to the records section. Records staff cannot go back into a report that was already completed and approved, but a supplemental report can be added to a locked incident. The supplemental report is then submitted, though no formal approval process for this is currently in place. Offense reports are not required to be completed immediately after a call, but will have at most a 24 hour turnaround.

Arrests (bookings) are entered by the arresting officer and all non-traffic violations come through a TraCS interface, which uploads directly into ProPhoenix. However, the TraCS system is not

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

linked with the court for follow-ups for mailed citations, so there is currently not a system in place to capture the result of a mailed citation. The offense and arrest data go through the same data entry and approval process. Arrest reports must be completed the same day, and are always entered on the matching incident.

In the ProPhoenix IBR system, once an IBR code is selected, the required fields are highlighted and incompatible choices are eliminated from selection, such that the system validates incidents as they are being entered. The main concern for accurate NIBRS reporting is selecting a CFS that is linked with the IBR code that accurately describes the incident. Changing the CFS code based on the details of the case will be the responsibility of the officers entering the crime reports. If an incident is turned over to investigators for further follow-up, those investigators will also complete reports that are entered as supplements into the RMS. Portions of the information entered by investigators may also connect to IBR reporting.

The administrative services coordinator will handle modifications and validation errors from the state and FBI once IBR data submission begins for RASO. The biggest obstacle identified by RASO is setting up the tables to map IBR codes to existing codes (such as CFS to IBR offense code) in ProPhoenix. Another specific concern raised by RASO is linking multiple arrests for single incidents back to the original incident when the case is going through the investigations bureau.

Technical Design

The ProPhoenix software is housed on the RASO servers. Citations, including ordinance violations, are entered into the TraCS system which has an interface with ProPhoenix to exchange data. The software has been in place for a number of years and is capable of compiling a flat file (.txt format) of IBR data, which will be saved in a location on the local agency's network drive and uploaded on the Wisconsin State UCR Program submission website on a monthly basis. The agencies included with Racine County's ProPhoenix system that report UCR to the state or will be reporting to the state are:

- Racine County
- Racine PD
- Burlington PD
- Wind Point PD
- Caledonia PD
- Mt. Pleasant PD

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

- Sturtevant PD
- Waterford PD

The agencies located within Racine County who do not report UCR directly to the state but are covered by and report their crime and arrest data through Racine Co. Sheriff's Office include:

- Norway Town PD
- Raymond
- Union Grove
- Yorkville

Operational Impacts of NIBRS Transition

RASO officers already enter field-based electronic reports via the ProPhoenix software, so the adjustment to NIBRS reporting is anticipated to be minimal for officers. RASO estimates the time to enter a full incident will be a total of 3-5 minutes with the IBR upgrade.

RASO estimates 207 personnel would need to be trained on the new screens that will need to be completed in the updated system. A 4-hour immersion training is estimated to be required for each officer in 2-hour session blocks, for a total of 868 training hours. RASO estimates the training for RASO (and RPD, also a sample agency) could be completed in approximately 6 days in different shifts using a train-the-trainer format during a two-week period in January 2017. Specific training needs for RASO include:

- Internal campaign to explain benefits of IBR to staff
- State training on IBR program rules
- Train-the-trainers immersion training on the new screens in records management system
- Training from ProPhoenix on reviewing validations and submitting error corrections

While the software will highlight required fields as incidents are entered, training officers on these new screens in January, including the essential element of selecting the correct originating CFS code, will help ensure officers are able to submit reports that are complete and accurate from an IBR perspective. This will reduce the time-consuming process of revisiting reports to make corrections and additions. Moving to IBR is a change for the agency and without training it is difficult to ensure that officers and other employees will have the necessary information to successfully implement the reporting requirements.

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

The RASO and RPD representatives all predicted the transition to be technically smooth, but they would like additional resources on the benefits of IBR transition to share with the rest of their personnel. They were advised of the resources.² BJS currently has available, including media packets. The state UCR program can also provide information about IBR to address concerns from personnel and the public.

System Review

ProPhoenix currently has IBR capabilities, and with the upcoming upgrade, the IBR functions will be implemented. Several other agencies in Wisconsin currently use ProPhoenix for their IBR submissions, so no formal demonstration of the software was completed during this assessment. Following the general discussion with all agency representatives, a brief discussion of parameters needing to be set was demonstrated by Stephanie Lorenzo to the entire group. The specific parameters will be covered more in-depth during a ProPhoenix demonstration after the upgrade is complete. These parameters enable specific IBR functions and all need to be set correctly before the first IBR file is uploaded to the state's UCR program in order to ensure a successful IBR data submission.

Section III: Actions for IBR Transition

- Each agency will need to reconfigure their CFS codes. Currently, there are three types/categories of CFS codes: 1) computer aided dispatch (CAD), 2) management, and 3) codes that are in both. Agencies will need to move the codes listed as both in to the CAD category (which will remove it from the management category). They will then need to recreate the code in the management category. This step must be done at the individual agency level. With the update, the number of CFS codes will be minimized and management codes will eventually be removed completely;

² A host of resources regarding NIBRS planning and implementation can be found on the IACP NCS-X website (<http://www.theiacp.org/ncsx>), as well as the Bureau of Justice Statistics website (<http://www.bjs.gov/content/ncsx.cfm>). The FBI has regularly updated and published a paper entitled, *Effects of NIBRS on Crime Statistics*, which assesses the impact of NIBRS on crime statistics among the 6,299 agencies reporting NIBRS data in 2014. The report notes that "NIBRS shows a small (2.1%) percentage increase from SRS [Summary Reporting System] in crime volume, which is easily explained by the allowance of reporting incidents with multiple offenses and the absence of the Hierarchy Rule." At p. 13, https://www.fbi.gov/about-us/cjis/ucr/nibrs/2014/resource-pages/effects_of_nibrs_on_crime_statistics_final.pdf.

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

- RASO will obtain a new cost estimate from ProPhoenix with itemization, including the costs of demonstration and implementation training from ProPhoenix and whether each agency will incur any additional implementation cost;
- RASO will create a checklist/cheat sheet of items each county agency needs to complete before the upgrade;
- The agencies will obtain sample press releases and media packet resources from BJS and IACP;
- The state will assist with compiling and providing messaging resources on IBR;
- The state UCR program will provide RASO and RPD with a list of current ProPhoenix certified IBR agencies and current ProPhoenix tester agencies;
- The state will find out if other ProPhoenix IBR agencies have documentation of their own in-house training or guides they would be willing to share;
- The state can assist agency in creating a reference guide for checking offense codes if needed;
- The state will conduct a thorough review of all code tables changed in the ProPhoenix system after the system update in December 2016;
- The state will work to coordinate a possible training event in Racine towards the beginning of 2017;
- The agency will complete Part 3 of the readiness self-assessment after installation;
- The state and agency will coordinate on the certification process with the agency submitting test files and the state reviewing the files and providing feedback.

Section IV: Cost Estimates and Summary

- Technical capacity upgrade costs to RMS vendor: \$7,500 (see attached)
- Training costs: 422 total hours = \$18,049.88 (see attached)

Racine County Sheriff's Office is well-positioned for the transition to NIBRS reporting. The county already uses a records management system that is IBR capable, which is shared across all county agencies. The upgrade necessary from ProPhoenix is minimal and involves loading new statute tables and updating other tables within the existing system. Once that is complete and parameters are set, each agency will be technically capable of reporting NIBRS.

NCS-X Readiness Assessment Report: Racine County Sheriff's Office

The main concern throughout the county for all agencies is training. As stated earlier, without sufficient training, personnel within the agencies will not be well-positioned to utilize the system changes effectively to collect accurate and complete data for IBR reporting. All command staff are ready for the transition; internal messaging to all personnel at all agencies in the county regarding benefits of the transition and alleviating concerns about IBR reporting will be required. During the countywide meeting, one agency representative raised the question of crime counts appearing to increase considerably. Documents and other resources were provided by Dave Roberts, who notes that the concern about the increase in crime is largely unfounded and that the transition to NIBRS has been largely accepted by the public when adequate information and explanation is provided.

Overall, with the system changes, combined with both training and outreach efforts, the agencies in Racine County should be on target to begin the IBR certification process in early 2017.

REQUEST FOR COUNTY BOARD ACTION

YEAR	2018	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: Corporation Counsel - Michael Lanzdorf

Committee/Individual Sponsoring: Finance & Human Resources

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: [X] 1st & 2nd Reading: [] *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Acceptance of a \$2,500 donation gifted from Sherwin-Williams to Racine County for the SC Johnson Aquatic Center at Pritchard Park and authorizing the Transfer of \$2,500 within the Pritchard Sports 2018 Budget

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

RESOLUTION NO. 2018-xx

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A \$2,500.00 DONATION GIFTED FROM SHERWIN-WILLIAMS TO RACINE COUNTY FOR THE SC JOHNSON AQUATIC CENTER AT PRITCHARD PARK

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of funds in the amount of \$2,500.00 as set forth in Exhibit "A" gifted from the Sherwin-Williams to Racine County for the SC Johnson Aquatic Center at Pritchard Park, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading 05-04-18

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3

4

INFORMATION ONLY

5

6 **WHEREAS**, Racine County has been notified through Postorino Decorating Inc. that
7 Racine County is the recipient of a donation in the amount of \$2,500.00 gifted from Sherwin-
8 Williams; and

9

10 **WHEREAS**, the donated funds are to be used for the SC Johnson Aquatic Center at
11 Pritchard Park; and

12

13 **WHEREAS**, it is in the best interest of the citizens of Racine County to accept this
14 generous donation.

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2018</u>		Resolution Request
		Ordinance Request
	x	Report Request

Requestor/Originator: Emergency Management - David Maack

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: _____

1st Reading: 1st & 2nd Reading: *

*** Include a paragraph in the memo regarding why 1st & 2nd reading is required.**

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Transfer of \$2,692 within the Emergency Management - Grant 2018 Budet to adjust the grant accepted on
Resolution No. 2017-067

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



David L. Maack, CEM, CPM, WCEM

Office of Emergency Management
730 Wisconsin Ave

Racine, WI 53403

262-636-3515

david.maack@racinecounty.com

April 10, 2018

To: Kris Tapp
From: David L. Maack

Memo Re: Grant Adjustment

Last November, we sought permission to accept a series of Homeland Security Grants from Wisconsin Emergency Management for exercise design and facilitation. We initially applied for \$7,557 for a functional exercise. When we secured three bids, the lowest bid came in at \$4865. We adjusted the grant prior to WEM sending out the acceptance letter for 2017-HSW-04-10969 Functional Exercise Grant-Flooding. Therefore, we are requesting that the budget be adjusted to reflect the actual award amount. Thank you for your consideration.



RESOLUTION NO. 2017-67

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE OFFICE OF EMERGENCY MANAGEMENT TO ACCEPT A 2015 HOMELAND SECURITY – WISCONSIN EMERGENCY MANAGEMENT LOCAL TABLETOP EXERCISE – FLOODING FUNCTIONAL EMERGENCY OPERATIONS CENTER EXERCISE TABLETOP EXERCISE GRANT FROM THE STATE OF WISCONSIN DEPARTMENT OF MILITARY AFFAIRS IN THE AMOUNT OF \$7,557.00 AND AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE EMERGENCY MANAGEMENT 2017 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Office of Emergency Management is authorized to apply for and to accept a 2015 Flooding Functional Emergency Operations Center (EOC) Exercise Tabletop Grant in the amount of \$7,557.00 to provide training pursuant to the terms and conditions of said grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" is authorized and approved within the Emergency Management 2017 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any contracts with municipalities necessary to pass through funds for training are hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any agreements, contracts or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

NOV-7-2017

FISCAL NOTE RESOLUTION NO: 2017-67

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
EMERGENCY MANAGEMENT						
WEM - FLOODING 2018	NEW ACCOUNT	0	0	(7,557)	(7,557)	(7,557)
	TOTAL SOURCES			<u>(7,557)</u>		
WEM - FLOOD 18 - TRAVEL	NEW ACCOUNT	0	0	1,612	1,612	1,612
WEM - FLOOD 18 - MATERLS	NEW ACCOUNT	0	0	300	300	300
WEM - FLOOD 18 - CONLTNTS	NEW ACCOUNT	0	0	5,645	5,645	5,645
	TOTAL USES			<u>7,557</u>		
				<u><u>0</u></u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR

AGAINST

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2018</u>	X	Resolution Request
		Ordinance Request
		Report Request

Requestor/Originator: Finance Department - Alexandra Tillmann

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Transfer within various departments in the General Fund to close the 2017 year

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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NON DEPARTMENT REVENUES 2017 Budget Page 15-3

PROFIT TAX DEED SALES	11000000.329025	(143,473)	264,475	(264,475)	(407,948)	0
MISCELLANEOUS REV	11000000.329000	(58,413)	10,631	(10,631)	(69,044)	0
INTEREST TAXES	11000000.332500	(1,331,823)	293,650	(293,650)	(1,625,473)	0

COUNTY BOARD 2017 Budget Page 1-14

EQUIPMENT	11100000.451000	2,400	2,400	(2,400)	0	0
PRINTING	11100000.443000	22,000	986	(986)	21,014	0
SOCIAL SECURITY	11100000.402220	7,764	1,014	(1,014)	6,750	0

COUNTY EXECUTIVE 2017 Budget Page 3-5

PRINTING	11200000.443000	1,800	813	(813)	987	0
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COUNTY CLERK 2017 Budget Page 2-5

MARRIAGE WAIVERS	11300000.318505	(1,400)	275	(275)	(1,675)	0
PASSPORT FEES	11300000.319500	(23,000)	22,450	(22,450)	(45,450)	0
MARRIAGE LICENSES FEES	11300000.318500	(48,125)	1,125	(1,125)	(49,250)	0
COPY COST	11300000.442500	1,082	423	(423)	659	0
POSTAGE	11300000.444000	1,969	399	(399)	1,570	0

COUNTY TREASURER 2017 Budget Page 4-5

POSTAGE	11400000.444000	28,967	25,388	(25,388)	3,579	0
TREASURERS FEES	11400000.311010	(1,700)	796	(796)	(2,496)	0
MISC REVENUES	11400000.329000	0	2	(2)	(2)	0
WAGES	11400000.401000	213,618	7,728	(7,728)	205,890	0
TEMPORARY HELP	11400000.416500	7,485	4,222	(4,222)	3,263	0

DISTRICT ATTORNEYS OFFICE 2017 Budget Page 32-5

MAT - PROSECUTION	11500000.453040	1,003	729	(729)	274	0
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VICTIM WITNESS 2017 Budget Page 33-5

WAGES	11551000.401000	252,576	26,684	(26,684)	225,892	0
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VICTIM WITNESS - VICTIM ADVOCATE 2017 Budget Page 33-5

WAGES	11551520.401000	82,288	11,457	(11,457)	70,831	0
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CLERK OF COURTS 2017 Budget Page 31-10

WAGES	11600000.401000	1,228,631	43,671	(43,671)	1,184,960	0
GROUP INSURANCE	11600000.402260	317,948	20,625	(20,625)	297,323	0
SOCIAL SECURITY	11600000.402220	93,990	6,964	(6,964)	87,026	0
DISABILITY INSURANCE	11600000.402240	8,295	2,526	(2,526)	5,769	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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CLERK OF COURTS - CHILD SUPPORT 2017 Budget Page 31-13

WAGES	11662000.401000	170,959	23,389	(23,389)	147,570	0
GROUP INSURANCE	11662000.402260	37,290	17,984	(17,984)	19,306	0
TEMPORARY HELP	11662000.416500	26,000	14,782	(14,782)	11,218	0
PS - FAMILY COURT COMM	11662000.409175	215	9,423	(9,423)	(9,208)	0
RETIREMENT	11662000.402230	14,190	3,197	(3,197)	10,993	0
OFFICE SUPPLIES	11662000.402230	1,225	1,225	(1,225)	0	0

SHERIFF 2017 Budget Page 34-10

CIVIL PROCESS REF	11800000.315510	5,000	1,557	(1,557)	3,443	0
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SHERIFF - WATER PATROL 2017 Budget Page 34-13

WDNR WATER SAFETY AID	11884000.304090	(40,000)	1,328	(1,328)	(41,328)	0
OVERTIME	11884000.401125	26,254	331	(331)	25,923	0

SHERIFF - WATER PATROL - SEASONAL 2017 Budget Page 34-13

WAGES	11884184.401000	17,000	3,897	(3,897)	13,103	0
WORKERS COMP	11884184.402210	296	68	(68)	228	0
PUBLIC LIABILITY	11884184.436000	340	78	(78)	262	0
SOCIAL SECURITY	11884184.402220	1,104	102	(102)	1,002	0

SHERIFF - CHILD SUPPORT 2017 Budget Page 34-14

WIDWD ADMIN REV	11885000.304120	(203,160)	1,132	(1,132)	(204,292)	0
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SHERIFF - GRANTS 2017 Budget Page 34-14

C/S VILLAGE OF CALEDONIA	11886000.404104.16109	8,829	7,332	(7,332)	1,497	0
C/S VILLAGE MT PLEASANT	11886000.404151.16109	13,085	937	(937)	12,148	0
CS V WATERFORD	11886000.404191.16109	10,000	4,764	(4,764)	5,236	0
WAGES	11886000.401000.16117	7,280	29	(29)	7,251	0
OVERTIME	11886000.401125.16117	30,144	8,259	(8,259)	21,885	0
WORKERS COMP	11886000.402210.16117	651	144	(144)	507	0
SOCIAL SECURITY	11886000.402220.16117	2,863	634	(634)	2,229	0
RETIREMENT	11886000.402230.16117	6,591	1,520	(1,520)	5,071	0
PUBLIC LIABILITY	11886000.436000.16117	787	197	(197)	590	0

JAIL 2017 Budget Page 35-5

WDOC BED RENTAL	11890000.304250	(437,852)	605,259	(605,259)	(1,043,111)	0
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ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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JAIL - DAY REPORTING Not in 2017 Budget

JAIL DAY REPORT FEE	11890193.322050	(99,749)	9,820	(9,820)	(109,569)	0
JAIL DAY REP ALC BLOW FEE	11890193.322055	0	8,317	(8,317)	(8,317)	0
C/S - GPS MONITORING	11890193.404915	54,750	54,750	(54,750)	0	0
EQUIP - GPS	11890193.451160	34,274	34,274	(34,274)	0	0

SHERIFF MD - FEDERAL 2017 Budget Page 34-18

FEDERAL TASK FORCE	11893195.302005	(39,180)	85,996	(85,996)	(125,176)	0
RETIREMENT	11893195.402230	2,606	159	(159)	2,447	0
PUBLIC LIABILITY	11893195.436000	292	13	(13)	279	0
EQUIPMENT	11893195.451000	4,630	1,465	(1,465)	3,165	0

SHERIFF MD - STATE 2017 Budget Page 34-19

WDOJ STATE TASK FORCE	11893196.304040	(26,303)	60,313	(60,313)	(86,616)	0
RETIREMENT	11893196.402230	1,474	90	(90)	1,384	0
EQUIPMENT REPAIRS	11893196.419000	500	500	(500)	0	0
PUB LIAB EXP	11893196.436000	165	7	(7)	158	0
EQUIP - MOVABLE	11893196.451030	470	234	(234)	236	0
MAT - INVEST & EVIDENCE	11893196.453055	1,000	664	(664)	336	0

REGISTER OF DEEDS 2017 Budget Page 5-6

POSTAGE	12000000.444000	7,000	2,873	(2,873)	4,127	0
COPY COST	12000000.442500	2,650	1,665	(1,665)	985	0
OFF SUPP - ASSESSORS	12000000.441505	1,200	1,200	(1,200)	0	0
WAGES	12000000.401000	308,155	1,794	(1,794)	306,361	0
SOCIAL SECURITY	12000000.402220	23,574	1,194	(1,194)	22,380	0
GROUP INSURANCE	12000000.402260	67,398	936	(936)	66,462	0
RETIREMENT	12000000.402230	25,468	207	(207)	25,261	0

FINANCE DEPARTMENT 2017 Budget Page 11-6

GARNISHMENT FEE	13500000.311005	(2,500)	533	(533)	(3,033)	0
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OFFICE OF CHILD SUPPORT ENFORCEMENT 2017 Budget Page 9-7

WAGES	13600000.401000	1,145,801	75,027	(75,027)	1,070,774	0
RENT	13600000.421000	196,392	72,376	(72,376)	124,016	0
SOCIAL SECURITY	13600000.402220	87,656	9,481	(9,481)	78,175	0
RETIREMENT	13600000.402230	95,102	7,029	(7,029)	88,073	0
GROUP INSURANCE	13600000.402260	264,537	13,125	(13,125)	251,412	0
TEMPORARY HELP	13600000.416500	240,000	16,531	(16,531)	223,469	0
PROFESSIONAL SERVICES	13600000.409000	158,052	60,136	(47,136)	110,916	13,000

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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COMMUNICATION DEPARTMENT 2017 Budget Page 6-6

JOINT DISPATCH REV	13700000.306015	(2,548,906)	350,475	(350,475)	(2,899,381)	0
SPECIAL COMPUTER PROG	13700000.311110	0	225	(225)	(225)	0
WAGES	13700000.401000	2,423,620	89,670	(89,670)	2,333,950	0
OVERTIME	13700000.401125	150,000	89,723	(89,723)	60,277	0
OVERTIME TRAINING	13700000.401126	5,629	5,530	(5,530)	99	0

PRINT & MAIL DIVISION 2017 Budget Page 12-4

TVCCOG REVENUES	13800000.306000	(9,000)	10,166	(10,166)	(19,166)	0
COPIER POOL REVENUES	13800000.306085	(100,000)	196,813	(196,813)	(296,813)	0
SALE OF CO PROPERTY	13800000.330000	0	275	(275)	(275)	0

INFORMATION TECHNOLOGIES 2017 Budget Page 14-5

TVCCOG REVENUE	14000000.306000	(20,000)	62,253	(62,253)	(82,253)	0
HSD TECH FEE	14000000.306080	(7,400)	2,360	(2,360)	(9,760)	0
WAGES	14000000.401000	481,131	25,603	(25,603)	455,528	0
SOCIAL SECURITY	14000000.402220	35,033	1,593	(1,593)	33,440	0

INFO TECH - COMMUNICATIONS 2017 Budget Page 14-7

WAGES	14037000.401000	57,257	2,830	(2,830)	54,427	0
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INFO TECH - CHILD SUPPORT 2017 Budget Page 14-6

WIDWD ADMIN REV	14062000.304120	0	248	(248)	(248)	0
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CORPORATION COUNSEL 2017 Budget Page 8-6

COPIES REVENUE	14100000.311030	0	18	(18)	(18)	0
PROT PLCMNT/REV ATT FEE	14100000.311080	(500)	300	(300)	(800)	0
WAGES	14100000.401000	397,028	8,714	(8,714)	388,314	0
SOCIAL SECURITY	14100000.402220	30,371	1,644	(1,644)	28,727	0
RETIREMENT	14100000.441500	31,961	466	(466)	31,495	0

UW EXTENSION 2017 Budget Page 20-5

PS UW EXT 133 AGREEMENT	15000000.409075	153,235	36,263	(36,263)	116,972	0
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BUILDING & FACILITIES MGMT 2017 Budget Page 21-7

WAGES	15100000.401000	239,588	7,848	(7,848)	231,740	0
BUILDING AUTOMATION	15100000.429000	17,327	5,639	(5,639)	11,688	0
GROUP INSURANCE	15100000.402260	40,439	3,869	(3,869)	36,570	0
TEMPORARY HELP	15100000.416500	20,500	3,634	(3,634)	16,866	0
TRAVEL/MILEAGE	15100000.438000	5,000	3,184	(3,184)	1,816	0
HVAC	15100000.429500	564	564	(564)	0	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BFM - LEC 2017 Budget Page 21-7						
BLDNG REP VAND	15111000.311040	(2,952)	18	(18)	(2,970)	0
WAGES	15111000.401000	391,151	15,321	(15,321)	375,830	0
RETIREMENT	15111000.402230	32,562	4,132	(4,132)	28,430	0
BFM - RCDKSC 2017 Budget Page 21-8						
WAGES	15112000.401000	184,199	51,310	(51,310)	132,889	0
GROUP INSURANCE	15112000.402260	38,197	11,812	(11,812)	26,385	0
BFM - WRCSC 2017 Budget Page 21-9						
WAGES	15113000.401000	1,757	941	(941)	816	0
BFM - RIDGEWOOD 2017 Budget Page 21-9						
SNOW REMOVAL	15114000.423000	23,000	20,771	(20,771)	2,229	0
WAGES	15114000.401000	18,454	952	(952)	17,502	0
BFM -UTILITIES CH 2017 Budget Page 21-10						
EXPENSES	15115000.400000	45,452	45,452	(20,562)	24,890	24,890
BFM -UTILITIES LEC 2017 Budget Page 21-10						
EXPENSES	15115110.4000	118,273	118,273	(86,716)	31,557	31,557
BFM -UTILITIES WRCSC 2017 Budget Page 21-10						
ELECTRIC	15115130.456000	11,207	1,455	(1,455)	9,752	0
BFM -UTILITIES PISTOL RANGE 2017 Budget Page 21-10						
WASTE DISPOSAL	15115181.423500	500	282	(282)	218	0
ELECTRIC	15115181.456000	4,200	649	(649)	3,551	0
PROPANE	15115181.457000	4,500	2,051	(2,051)	2,449	0
BFM -UTILITIES PATROL STATION 2017 Budget Page 21-10						
ELECTRIC	15115182.456000	17,281	1,112	(1,112)	16,169	0
BFM -UTILITIES COMMUNICATIONS 2017 Budget Page 21-10						
ELECTRIC - CITY TOWER	15115370.456969	5,400	5,400	(5,400)	0	0
ELECTRIC	15115370.456000	44,100	2,520	(2,520)	41,580	0
ELECTRIC - BEAUMONT TWR	15115370.456746	7,760	666	(666)	7,094	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BFM -NON LAPSING RCDKSC 2017 Budget Page 21-11						
BUILDING REPAIRS	15120120.420000	86,927	36,948	(13,665)	73,262	23,283
VETERANS SERVICE OFFICE 2017 Budget Page 37-4						
RENT	15500000.421000	11,501	4,926	(4,926)	6,575	0
C/S VISTA PROGRAM	15500000.404920	6,642	3,710	(3,710)	2,932	0
WAGES	15500000.401000	105,396	3,682	(3,682)	101,714	0
C/S BURIAL	15500000.404660	13,000	3,308	(3,308)	9,692	0
GROUP INS	15500000.402260	22,466	1,557	(1,557)	20,909	0
TRAVEL/MILEAGE	15500000.438000	3,500	1,458	(1,458)	2,042	0
COPY COST	15500000.442500	1,600	1,121	(1,121)	479	0
POSTAGE	15500000.444000	1,165	266	(266)	899	0
MEDICAL EXAMINERS OFFICE 2017 Budget 19-5						
MEDICAL EXAMINERS FEE	15700000.311420	(182,700)	1,705	(1,705)	(184,405)	0
WAGES	15700000.401000	74,340	2,980	(2,980)	71,360	0
TRAINING	15700000.438500	2,663	954	(954)	1,709	0
CONTINGENT FUND 2017 Budget Page 7-2						
WAGES	15900000.401000	52,774	52,774	(52,774)	0	0
PARKS 2017 Budget Page 28-6						
PARKS FEE - BOAT LAUNCH	160200.317505.55250	(2,966)	35,228	(35,228)	(38,194)	0
DEVELOPMENT SERVICES 2017 Budget Page 22-8						
WDSPS PRIVATE SEWAGE	160910.304035	0	18,600	(18,600)	(18,600)	0
TVCCOG - V CALEDONIA	160910.306055	(75,000)	9,870	(9,870)	(84,870)	0
TVCCOG - FRANKLIN	160910.306060	(200)	2,000	(2,000)	(2,200)	0
TVCCOG - OAK CREEK	160910.306065	(200)	200	(200)	(400)	0
ZONING FEES & PERMITS	160910.311300	(103,000)	33,615	(33,615)	(136,615)	0
NON METALLIC MINING	160910.311310	(6,000)	5	(5)	(6,005)	0
POND REVIEW FEES	160910.311340	0	100	(100)	(100)	0
SANITARY PERMIT FEES	160910.311410	(85,000)	39,630	(39,630)	(124,630)	0
OTHER REVENUE	160910.324535	0	238	(238)	(238)	0
MISC REVENUE	160910.329000	0	1,460	(1,460)	(1,460)	0
LAND CONSERVATION 2017 Budget Page 26-6						
TEMPORARY HELP	160920.416500	38,061	34,653	(34,653)	3,408	0
INS PROG - DISABILITY INS 2017 Budget Page 10-2						
DISB INS - CONT SERV	12280000.404500	153,568	153,568	(153,568)	0	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
TOTAL SOURCES				<u>(3,522,560)</u>		
NON DEPARTMENT REVENUES 2017 Budget Page 15-3						
PROP TAX - CONTRA	11000000.301150	0	(293,650)	293,650	293,650	0
COUNTY EXECUTIVE - ECONOMIC DEVELOPMENT - 2017 Budget Page 23-2						
MATERIALS	11270000.453000	0	(780)	780	780	0
COUNTY CLERK - ANIMAL CONTROL 2017 Budget Page 2-7						
DOG LICENSES	11332000.306005	(1,000)	(2,572)	2,572	1,572	0
ADVERTISING	11332000.437500	0	(1,537)	1,537	1,537	0
VICTIM WITNESS 2017 Budget Page 33-5						
WDJ VICTIM WITNESS ST AID	11551000.304020	(224,536)	(21,574)	21,574	(202,962)	0
VICTIM WITNESS - VICTIM ADVOCATE 2017 Budget Page 33-5						
WDJ VICTIM ADVOCATE AID	11551520.304030	(113,754)	(10,122)	10,122	(103,632)	0
CLERK OF COURTS 2017 Budget Page 31-10						
CO ORDINANCE FORFEITURES	11600000.311050	(1,336,000)	(338,949)	338,949	(997,051)	0
RECOVERY OF LEGAL FEES	11600000.314000	(64,894)	(64,894)	34,894	(30,000)	(30,000)
COUNSELING FEES	11600000.315000	(61,351)	(61,351)	61,351	0	0
COUNTY SHARE FEES	11600000.321500	(38,114)	(38,114)	38,114	0	0
CIRCUIT COURT FEES & COST	11600000.322000	(447,319)	(72,681)	32,284	(415,035)	(40,397)
WCRT INTERPRETERS	11600000.304075	(80,000)	(29,074)	29,074	(50,926)	0
MED SERV - FAMILY COUNSEL	11600000.314505	(26,000)	(6,051)	6,051	(19,949)	0
GUARDIANSHIP REVENUE	11600000.311070	(19,059)	(955)	955	(18,104)	0
CLERK OF COURTS - BAILIFFS 2017 Budget Page 31-12						
WAGES	11661000.401000	47,000	(5,014)	5,014	52,014	0
UNEMPLOYMENT	11661000.402250	0	(2,257)	2,257	2,257	0
RETIREMENT	11661000.402230	2,500	(543)	543	3,043	0
SOCIAL SECURITY	11661000.402220	3,702	(282)	282	3,984	0
CLERK OF COURTS - CHILD SUPPORT 2017 Budget Page 31-12						
WIDWD ADMIN REVENUE	11662000.304120	(266,501)	(46,180)	46,180	(220,321)	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF 2017 Budget Page 34-10

CIV FORECLOSURE SALE	11800000.315505	(100,000)	(54,850)	54,850	(45,150)	0
WARRANT FEE	11800000.311280	(120,000)	(65,884)	65,884	(54,116)	0
CIVIL PROCESS FEE	11800000.315500	(113,613)	(21,337)	21,337	(92,276)	0
OVERTIME	11800000.401125	586,871	(435,598)	435,598	1,022,469	0
SOFTWARE SUBSCRIPTION	11800000.428500	0	(67,220)	67,220	67,220	0
SS BODY CAMERA	11800000.428505	131,155	(10,047)	10,047	141,202	0
EQUIP - SWAT	11820000.451020	0	0	5,000	5,000	5,000
EQUIP - WEAPONS/ACC	11820000.451035	0	0	5,000	5,000	5,000

SHERIFF - PISTOL RANGE 2017 Budget Page 34-12

TELEPHONE	11881000.435000	4,000	(2,525)	2,525	6,525	0
BUILDING REPAIRS	11881000.420000	1,604	(218)	218	1,822	0

SHERIFF - PATROL STATION 2017 Budget Page 34-12

COPY COST	11882000.442500	6,020	(7,163)	7,163	13,183	0
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SHERIFF - INTERNET UNIT 2017 Budget Page 34-17

OVERTIME	11883000.401125	5,000	(7,346)	7,346	12,346	0
RETIREMENT	11883000.402230	13,732	(1,288)	1,288	15,020	0
WAGES	11883000.401000	72,837	(397)	397	73,234	0
SOCIAL SECURITY	11883000.402220	6,129	(358)	358	6,487	0

SHERIFF - CHILD SUPPORT 2017 Budget Page 34-13

WAGES	11885000.401000	212,076	(1,712)	1,712	213,788	0
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SHERIFF - GRANTS 2017 Budget Page 34-14

WI DEPT OF TRANSPORT	11886000.304080.16109	(74,838)	(7,453)	7,453	(67,385)	0
OVERTIME	11886000.401125.16109	14,981	(2,293)	2,293	17,274	0
WORKERS COMP	11886000.402210.16109	317	(39)	39	356	0
SOCIAL SECURITY	11886000.402220.16109	1,393	(176)	176	1,569	0
RETIREMENT	11886000.402220.16109	3,210	(372)	372	3,582	0
C/S V STURTEVANT	11886000.404181.16109	0	(3,951)	3,951	3,951	0
C RACINE	11886000.404276.16109	25,000	(445)	445	25,445	0
PUBLIC LIABILITY	11886000.436000.16109	382	(48)	48	430	0
WI DEPT OF TRANSPORT	11886000.304080.16117	(38,442)	(2,655)	2,655	(35,787)	0
C/S KENOSHA CO	11886000.404810.16117	0	(7,602)	7,602	7,602	0

JAIL 2017 Budget Page 35-5

MEDICAL SERVICES	11890000.407000	1,477,644	(165,085)	165,085	1,642,729	0
SUPPLIES CLEANING	11890000.446065	31,000	(24,276)	24,276	55,276	0
LINEN & BEDDING	11890000.449500	25,443	(2,323)	2,323	27,766	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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JAIL - NON LAPSING 2017 Budget Page 35-7

MAT - PAINT & SUPPLIES	11890192.453110	3,658	2,727	3,000	6,658	5,727
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SHERIFF - METRO DRUG 2017 Budget Page 34-18

WAGES	11893000.401000	453,210	(25,099)	25,099	478,309	0
OVERTIME	11893000.401125	3,000	(43,221)	43,221	46,221	0
SOCIAL SECURITY	11893000.402220	34,977	(3,897)	3,897	38,874	0
RETIREMENT	11893000.402230	80,147	(8,835)	8,835	88,982	0
VEHICLE REPAIRS	11893000.418500	1,000	(9,219)	9,219	10,219	0
V/M GAS	11893000.426005	8,000	(3,037)	3,037	11,037	0
COPY COST	11893000.442500	0	(6,087)	6,087	6,087	0
PUBLIC LIABILITY	11893000.436000	10,357	(320)	320	10,677	0

SHERIFF MD - FEDERAL 2017 Budget Page 34-18

OVERTIME	11893195.401125	13,900	(63)	63	13,963	0
WORKERS COMP	11893195.402210	139	(104)	104	243	0
SOCIAL SECURITY	11893195.402220	1,063	(5)	5	1,068	0
C/S DODGE CO	11893195.404800	0	(15,647)	15,647	15,647	0
C/S KENOSHA CO	11893195.404810	0	(31,795)	31,795	31,795	0
C/S WALWORTH CO	11893195.404815	0	(21,906)	21,906	21,906	0
VEHICLE REPAIRS	11893195.418500	0	(911)	911	911	0
TELEPHONE	11893195.435000	550	(553)	553	1,103	0
C/S JEFFERSON CO	11893195.404805	0	(16,648)	16,648	16,648	0

SHERIFF MD - STATE 2017 Budget Page 34-19

OVERTIME	11893196.401125	7,861	(36)	36	7,897	0
WORKERS COMP	11893196.402210	79	(58)	58	137	0
SOCIAL SECURITY	11893196.402220	601	(3)	3	604	0
C/S DODGE CO	11893196.404800	0	(10,505)	10,505	10,505	0
C/S JEFFERSON CO	11893196.404805	0	(13,757)	13,757	13,757	0
C/S KENOSHA CO	11893196.404810	0	(21,345)	21,345	21,345	0
C/S WALWORTH CO	11893196.404815	0	(14,706)	14,706	14,706	0
OFFICE SUPPLIES	11893196.441500	1,396	(78)	78	1,474	0
COPY COST	11893196.442500	1,002	(1,304)	1,304	2,306	0
PRINTING	11893196.443000	0	(15)	15	15	0

REGISTER OF DEEDS 2017 Budget Page 5-6

REAL ESTATE FEES	12000000.311330	(1,366)	(699)	699	(667)	0
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HUMAN RESOURCES 2017 Budget Page 13-4

MEDICAL SERVICES	12100000.407000	11,000	(5,678)	5,678	16,678	0
WAGES	12100000.401000	388,002	(1,962)	1,962	389,964	0

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BAD DEBT EXPENSE 2017 Budget Page 40-2						
BAD DEBT UNCOLL TAXES	13400000.405005	82,375	(166,473)	166,473	248,848	0
FINANCE DEPARTMENT 2017 Budget Page 11-6						
PS - CONSULTANTS	13520000.409125	21,950	21,950	17,522	39,472	39,472
OFFICE OF CHILD SUPPORT ENFORCEMENT 2017 Budget Page 9-7						
WI DWD ADMIN REV	13600000.304120	(1,132,483)	(156,577)	156,577	(975,906)	0
PRINT & MAIL DIVISION 2017 Budget Page 12-4						
LEASE	13800000.421500	0	(142,092)	142,092	142,092	0
MAINTENANCE AGREEMNT	13800000.426500	6,000	(107,280)	107,280	113,280	0
EQUIPMENT	13800000.451000	500	(13,022)	13,022	13,522	0
PS - RICOH	13800000.409090	114,288	(5,772)	5,772	120,060	0
M/C FOLDER STUFFER	13800000.426560	0	(7,359)	7,359	7,359	0
POSTAGE	13800000.444000	23,485	(5,452)	5,452	28,937	0
EQUIPMENT REPAIRS	13800000.419000	150	(2,532)	2,532	2,682	0
OFF SUPP - INK MAIL	13800000.441520	1,000	(3,742)	3,742	4,742	0
MC POSTAGE MACHINE	13800000.426570	0	(1,422)	1,422	1,422	0
MC HYDRAULIC PAPER CUT	13800000.426580	0	(1,328)	1,328	1,328	0
LEASE POSTAGE MACHINE	11380000.421505	0	(644)	644	644	0
SOFTWARE SUBSCRIPT	13800000.428500	1,304	(824)	824	2,128	0
MAT - NEOPOST MAIL MACH	13800000.453125	291	(38)	38	329	0
INFO TECH - CHILD SUPPORT 2017 Budget Page 14-6						
WAGES	14062000.401000	0	(324)	324	324	0
WORKERS COMP	14062000.402210	0	(1)	1	1	0
SOCIAL SECURITY	14062000.402220	0	(25)	25	25	0
RETIREMENT	14062000.402230	0	(27)	27	27	0
UW EXTENSION 2017 Budget Page 20-5						
WIUE - EAST METRO REG	15000000.304160	0	(1,272)	1,272	1,272	0
CON PRG - HORTICULTURE	15000000.306030	(2,500)	(2,500)	2,500	0	0
CO HORTICULTURE PROG	15000000.324560	(2,000)	(2,000)	2,000	0	0
4H PROGRAM	15000000.324565	(5,436)	(436)	436	(5,000)	0
BUILDING & FACILITIES MGMT 2017 Budget Page 21-7						
EXPENSES	15100000.400000	(86,716)	(86,716)	86,716	0	0
BFM - RCDKSC 2017 Budget Page 21-8						
INTERCO REIMB	15112000.306075	(391,314)	(68,357)	68,357	(322,957)	0

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BFM - RIDGEWOOD 2017 Budget Page 21-9						
INTER CO REIMB	15114000.306075	(52,590)	(21,722)	21,722	(30,868)	0
BFM -UTILITIES LEC 2017 Budget Page 21-10						
ELECTRIC	15115110.456000	485,647	(31,725)	31,725	517,372	0
BFM -UTILITIES WATER PATROL 2017 Budget Page 21-10						
NATURAL GAS	15115184.455000	536	(26)	26	562	0
BFM -UTILITIES BELLE HARBOR 2017 Budget Page 21-10						
WATER/SEWAGE	15115517.424500	0	(306)	306	306	0
NATURAL GAS	15115517.455000	0	(121)	121	121	0
ELECTRIC	15115517.456000	0	(2,519)	2,519	2,519	0
BFM -BELLE HARBOR 2017 Budget Page 21-12						
BUILDING REPAIRS	15117000.420000	0	(50)	50	50	0
BFM -NON LAPSING CH 2017 Budget Page 21-11						
BUILDING REPAIRS	15120000.420000	67,799	(4,821)	4,821	72,620	0
BFM -NON LAPSING RCDKSC 2017 Budget Page 21-11						
INTERCO REIMBURSEMENT	15120120.306075	(83,000)	(13,665)	13,665	(69,335)	0
EMERGENCY MANAGEMENT 2017 Budget 17-4						
WI DEPT OF MILITARY AFFAIRS	15300000.304140	(31,419)	(4,239)	4,239	(27,180)	0
EQUIP - RADIOS	15300000.451025	0	(10,823)	10,823	10,823	0
TRAVEL/MILEAGE	15300000.438000	2,345	(182)	182	2,527	0
VETERANS SERVICE NON LAPSING 2017 Budget Page 37-4						
C/S TRANSPORTATION	15502000.404575	0	(1,910)	1,910	1,910	0
C/S FINANCIAL ASSISTANCE	15502000.404765	0	(6,002)	6,002	6,002	0
CULTURAL ACTIVITIES 2017 Budget Page 16-2						
COPY COST	15600000.442500	0	(2,340)	2,340	2,340	0
MEDICAL EXAMINERS OFFICE NON LAPSING 2017 Budget Page 19-6						
MS - AUTOPSIES	15720000.407075	201,365	(21,885)	21,885	223,250	0

MAY-8-2018

FISCAL NOTE RESOLUTION NO:

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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MEDICAL EXAMINERS OFFICE - ON CALL DEPUTIES 2017 Budget page 19-5

WAGES	15757000.401000	58,883	(26,358)	26,358	85,241	0
OVERTIME	15757000.401125	0	(343)	343	343	0
WORKERS COMP	15757000.402210	154	(70)	70	224	0
SOCIAL SECURITY	15757000.402220	4,504	(2,043)	2,043	6,547	0
PUBLIC LIABILITY	15757000.436000	1,250	(54)	54	1,304	0

PARKS 2017 Budget Page 28-6

BUILDING REPAIRS	160200.420000	18,962	(14,894)	14,894	33,856	0
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DEVELOPMENT SERVICES 2017 Budget Page 22-8

TRAVEL/MILEAGE	160910.438000	4,361	(1,228)	1,228	5,589	0
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LAND CONSERVATION 2017 Budget Page 26-6

WI DEPT OF AG SOIL & WAT	160920.304125	(133,173)	(3,119)	3,119	(130,054)	0
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INS PROG - DISABILITY INS 2017 Budget Page 10-2

INTERCOUNTY REIMB	12280000.306075	(414,284)	(224,737)	225,737	(188,547)	1,000
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CONTINGENT FUND 2017 Budget Page 7-2

CONTINGENT ACCOUNT	15900000.515500	1,081,335	1,081,335	243,304	1,324,639	1,324,639
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TOTAL USES

3,522,560

0

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2017</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Finance Department - Alexandra Tillmann

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 **Date of County Board Meeting to be Introduced:** 5/8/2018

1st Reading: **1st & 2nd Reading:** *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Transfer within various Capital Project accounts to close the 2017 year

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

MAY-8-2018

FISCAL NOTE REPORT NO:

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CAPITAL PROJECTS - 2017		2017 Budget Page 45-53				
SALE CO PROP MARKED SQ	33137000.330005	(19,669)	8,282	(8,282)	(27,951)	0
CAPITAL PROJECTS - 2016		2016 Budget Page 46-44				
CP IS NETWORK INFRA	33136000.483025	37,016	37,016	(37,016)	0	0
CAPT PROJ - BFM - LEC		2016 Budget Page 46-41				
LEC E WING UPS	33151100.489000.16B02	134,869	73,135	(73,135)	61,734	0
CAPT PROJ - BFM - RCDKSC		2016 Budget Page 46-41				
RCDKSC UPS	33151200.489000.16B03	110,447	43,268	(43,268)	67,179	0
CAPT PROJ - PARKS		Resolution 2017-5				
EAGLE LAKE BOAT LAUNCH	3316200.486000.PK382	46,181	46,181	(46,181)	0	0
TOTAL SOURCES				<u>(207,882)</u>		
CAPT PROJ - BFM - CH		2017 Budget Page 45-49				
CH 6TH FL HEARING ROOM	33151000.489000.17B01	52,300	(2,053)	2,053	54,353	0
CAPT PROJ BOND	33151000.489000	0	(169)	169	169	0
CAPITAL PROJECTS - 2016		2016 Budget Page 46-44				
IT PUB SAFETY SERV PRIM	33136000.470000	24,154	24,154	205,660	229,814	229,814
TOTAL USES				<u>207,882</u>		
				<u>0</u>		

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2017</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Finance Department - Alexandra Tillmann

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Transfer of \$43,615 from the Human Services Reserve to various Capital Project 2017 Budget Accounts for
Emergency Procurements

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

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The Committee believes that this action furthers the following goals:

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

MAY-8-2018

FISCAL NOTE REPORT NO:

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CAPITAL PROJECTS - WATER DAMAGE APRIL 2016		NOT IN BUDGET BOOK				
INSURANCE RECEIPTS	33141000.330500	95,813	719,137	(719,137)	(623,324)	0
HUMAN SERVICES DEPARTMENT		NOT IN BUDGET BOOK				
USE OF RESERVES	400000.599999	(659,921)	(659,921)	(43,615)	(703,536)	(703,536)
TOTAL SOURCES				<u>(762,752)</u>		
CAPITAL PROJECTS - WATER DAMAGE APRIL 2016		NOT IN BUDGET BOOK				
PROFESSIONAL SERVICES	33141000.409000	(575,286)	(577,386)	577,386	2,100	0
LICENSES /PERMITS	33141000.418000	(150)	(150)	150	0	0
RENT	33141000.421000	(17,475)	(17,475)	17,475	0	0
TELEPHONE	33141000.435000	(603)	(603)	603	0	0
OFFICE SUPPLIES	33141000.441500	(948)	(979)	979	31	0
PRINTING	33141000.443000	0	(26)	26	26	0
SUPPLIES	3314100.446000	0	(281)	281	281	0
SUPPLIES - OTHER	33141000.446020	(391)	(391)	391	0	0
SUPPLIES - TECHNICAL	33141000.446050	(423)	(423)	423	0	0
RAW FOOD	33141000.448500	(464)	(464)	464	0	0
PAPER PRODUCTS	33141000.448750	(62)	(62)	62	0	0
LINEN & BEDDING	33141000.449500	(2,362)	(2,362)	2,362	0	0
EQUIPMENT	33141000.451000	(119,429)	(123,821)	123,821	4,392	0
MATERIALS	33141000.453000	(451)	(3,221)	3,221	2,770	0
CAPITAL PROJECTS - RCDKSC - BFM CAPITAL		NOT IN BUDGET BOOK				
08/26/17 SEWER BREAKAGE	33151200.470000.17826	0	(29,928)	29,928	29,928	0
EMERG RCDKSC STORM PIPE	33151200.470000.17E25	0	(5,180)	5,180	5,180	0
TOTAL USES				<u>762,752</u>		
				<u><u>0</u></u>		

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2018</u>		Resolution Request
			Ordinance Request
		x	Report Request

Requestor/Originator: Finance Department - Alexandra Tillmann

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: _____

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Authorizing the Telestaff project for the Finance Department there are sufficient funds to cover the project in
the Finance Department 2018 Budget

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

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- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.



Mary Garcia

Payroll Manager

730 Wisconsin Avenue

Racine, WI 53403

262-636-3827

fax: 262-638-7793

mary.garcia@racinecounty.com

Memo

To: Finance & Human Resources Committee

From: Mary Garcia, Payroll Manager

Date: 4/9/2018

RE: Telestaff Upgrade

The Racine County Finance Department, Sheriff's Office, and Communications Department require an upgrade to the Telestaff System, which manages personnel scheduling for our public safety departments. It was an expectation that the Telestaff System would need to be upgraded following the upgrade of our Kronos timekeeping system in 2016. Recent upgrades of staff computers to the Windows 10 operating system are requiring us to upgrade immediately due to an incompatibility issue with Windows 10 and Telestaff. We have received a quote from Telestaff for \$22,730.00 which will cover the software costs and support needed from Telestaff to implement this upgrade. The request is for \$25,000.00 which includes the amount of the quote plus a contingent amount of \$2,270.00.

Mary Garcia
Payroll Manager



ORDER FORM

Quote#: 603639 - 1
Expires: 30-JUN-2018
Sales Executive: Kennedy, Dylan

Order Type: Upgrade US
Date: 10-APR-2018
Page: 1/2

Bill To: RACINE COUNTY SHERIFF
 717 WISCONSIN AVENUE
 RACINE
 WI 53403
 United States

Ship To: Attn:MARY GARCIA
 RACINE COUNTY SHERIFF
 717 WISCONSIN AVENUE
 RACINE
 WI 53403
 United States
Contact: Mary Garcia
Email: Mary.Garcia@racinecounty.com
Ship To Phone: 1 262 636-3763

Solution ID: 6108052

Payment Terms: N30
Currency: USD
Customer PO Number:

FOB: Shipping Point
Ship Method:
Freight Term: Prepay & Add

Order Notes:

This order is subject to the terms and conditions of that certain Sales, Software License and Services Agreement between Kronos and Customer dated 6/8/12.

Customer will continue support on the Telestaff Web Access V2 - TSG Hosted product. Customer may renew or terminate the Telestaff Web Access V2 - TSG Hosted product support services in accordance with the terms of the Agreement.

Your Kronos solution includes:

SOFTWARE

Item	License/Qty	Total Price
WORKFORCE TELESTAFF GLOBAL ACCESS V6	325	
	Total Price	6,500.00

SUPPORT SERVICES

Item	Duration	Total Price
GOLD SUPPORT SERVICE	1 YR	1,430.00
	Total Price	1,430.00

*Support values listed above are total for all applicable products in each section of this order form

PROFESSIONAL SERVICES / EDUCATIONAL SERVICES

Item	Quantity	Unit Price	Total Price
TSG PROFESSIONAL SERVICES	44 Hours		7,920.00
Project Manager	5 Hours	180.00	
Solution Consultant	39 Hours	180.00	
TSG TECHNICAL SERVICES	16 Hours	215.00	3,440.00
Technology Consultant	16 Hours	215.00	
PARAGON SENIOR INTEGRATION	16 Hours	215.00	3,440.00
Senior Integration Consultant	16 Hours	215.00	
	Total Price		14,800.00



QUOTE SUMMARY

Description	Total Price
Subtotal	22,730.00
Deposit	0.00
Tax	0.00
Grand Total	22,730.00

RACINE COUNTY SHERIFF

Kronos Incorporated

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Effective Date: _____

Effective Date: _____

Invoice amount will reflect deposit received. All professional services are billed as delivered with a payment term of Net Upon Receipt. Unless otherwise indicated above, this order is subject to the attached terms and conditions which the customer acknowledges have been read. THIS ORDER IS SUBJECT TO APPLICABLE TAXES. THE TAX AMOUNT SHOWN ON THIS ORDER IS ONLY AN ESTIMATE. THE ACTUAL TAX AMOUNT TO BE PAID BY CUSTOMER WILL BE SHOWN ON CUSTOMER'S INVOICE. The JBoss® Enterprise Middleware components embedded in the Software are subject to the End User License Agreement found at http://www.redhat.com/licenses/jboss_eula.html. Shipping and handling charges will be reflected on the final invoice.



ORDER FORM

Quote#: 603708 - 1
Expires: 30-JUN-2018
Sales Executive: Kennedy, Dylan

Order Type: Upgrade US
Date: 10-APR-2018
Page: 1/2

Bill To: RACINE COUNTY SHERIFF
717 WISCONSIN AVENUE
RACINE
WI 53403
United States

Ship To: Attn:MARY GARCIA
RACINE COUNTY SHERIFF
717 WISCONSIN AVENUE
RACINE
WI 53403
United States

Solution ID: 6108052

Contact: Mary Garcia
Email: mary.garcia@racinecounty.com
Ship To Phone: 1 262 636-3763

Payment Terms: N30
Currency: USD
Customer PO Number:

FOB: Shipping Point
Ship Method:
Freight Term: Prepay & Add

Order Notes:

This order is subject to the terms and conditions of that certain Sales, Software License and Services Agreement between Kronos and Customer dated 6/8/12.

Kronos will invoice Customer each month in arrears for Workforce Telestaff IVR service usage fees for the total actual number of metered minutes used each month (the "Minute Usage Fee") at a rate of \$0.13 per minute.

Your Kronos solution includes:

SOFTWARE

Item	License/Qty	Total Price
WORKFORCE TELESTAFF IVR SERVICE	1	
	Total Price	0.00

SUPPORT SERVICES

Item	Duration	Total Price
GOLD SUPPORT SERVICE	1 YR	0.00
	Total Price	0.00

*Support values listed above are total for all applicable products in each section of this order form

QUOTE SUMMARY

Description	Total Price
Subtotal	0.00
Deposit	0.00
Tax	0.00
Grand Total	0.00



RACINE COUNTY SHERIFF

Kronos Incorporated

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Effective Date: _____

Effective Date: _____

Invoice amount will reflect deposit received. All professional services are billed as delivered with a payment term of Net Upon Receipt. Unless otherwise indicated above, this order is subject to the attached terms and conditions which the customer acknowledges have been read. THIS ORDER IS SUBJECT TO APPLICABLE TAXES. THE TAX AMOUNT SHOWN ON THIS ORDER IS ONLY AN ESTIMATE. THE ACTUAL TAX AMOUNT TO BE PAID BY CUSTOMER WILL BE SHOWN ON CUSTOMER'S INVOICE. The JBoss® Enterprise Middleware components embedded in the Software are subject to the End User License Agreement found at http://www.redhat.com/licenses/jboss_eula.html. Shipping and handling charges will be reflected on the final invoice.

**KRONOS ADDENDUM
WORKFORCE TELESTAFF IVR SERVICE
(Licensed or User Based)**

This is an Addendum to the agreement between Kronos and Customer governing those certain Kronos Workforce Telestaff software applications whether on a perpetual license basis or in a software as a service model (the "Agreement") between RACINE COUNTY SHERIFF ("Customer") and Kronos.

The parties hereby agree that the following terms and conditions are supplemental terms and conditions to the Agreement and are applicable to the Workforce Telestaff IVR offering ("Telestaff IVR"), a subscription service Kronos is authorized to resell. Telestaff IVR can be ordered either on a licensed basis with Port (in which case Telestaff IVR is only available with a perpetual license to Workforce Telestaff and is not hosted by Kronos) ("Workforce Telestaff IVR License Per Port") or on a per minute basis ("Workforce Telestaff IVR Service"). The applicable designation for Telestaff IVR will be indicated on the applicable Order Form.

1. **Description.** Telestaff IVR is an Interactive Voice Response (IVR) solution, provided solely for Customer's internal use, by which Customer may initiate phone calls to staff members to fill vacancies or receive notifications of work opportunities for employees who are licensed to use the Kronos Workforce TeleStaff® product. Each exchanged message (notice, response, confirmation, denial) shall be considered an "Interaction."
2. **Maintenance.** Telestaff IVR maintenance will entitle Customer to Telestaff IVR phone support and software updates and shall commence upon the execution of the Order Form. For Workforce Telestaff IVR Service, maintenance will be provided at the same level of support as Customer's Workforce TeleStaff product at no additional charge. For Workforce Telestaff IVR License Per Port, if Customer wants maintenance for the Workforce Telestaff IVR License Per Port, Customer must purchase maintenance for both Workforce TeleStaff and Workforce Telestaff IVR License Per Port, and maintenance for Workforce Telestaff IVR License Per Port will be charged at the same level of support as Workforce TeleStaff (i.e., Gold or Platinum).
3. **Implementation.** To initiate and setup administration of the required communications, Kronos will perform the standard implementation of Telestaff IVR, including configuration, as described in the Statement of Work ("SOW") signed by the Customer. Any additional professional services for non-standard implementation services will be provided at mutually agreed upon rates subject to a separate Order Form or a separate statement of work mutually agreed upon by both parties.
4. **Payment.** Kronos will invoice Customer for the Telestaff IVR implementation/configuration professional services fees set forth in the applicable SOW and Order Form, pursuant to the Agreement and on the payment terms set forth therein. Kronos will invoice Customer as follows: (i) for the license fees and annual maintenance associated with the Workforce Telestaff IVR License Per Port, upon execution of the Order Form; or (ii) each month in arrears for the Workforce Telestaff IVR Service usage fees for the total actual number of metered minutes used each month (the "Minute Usage Fee") at a rate of \$0.13 per minute, subject to Section 7 below. Customer's right to begin using the service shall begin upon activation of the service after implementation/configuration.

Unless otherwise indicated on the Order Form, Customer will pay invoices issued by Kronos hereunder within thirty (30) days of receipt.

5. **Restrictions on Telestaff IVR Services; Additional Responsibilities.** Customer agrees that Telestaff IVR has not been designed for, and may not be used as, a means to connect with 911 or E911 emergency services. Kronos shall have no liability for any delays, failures or unavailability of Telestaff IVR due to transmission or other delays, errors or problems beyond Kronos' control, or any other interruptions caused by the mobile communications network and/or mobile devices. Use of Telestaff IVR is subject to the software license terms set forth in the Agreement as well as the provider's Acceptable Use Policy found at: <https://www.aspect.com/acceptable-use-policy> and Customer agrees that it shall be liable for all loss,

damage or injury that may result from Customer's failure to abide by such Policy. Customer acknowledges that communications occurring through Telestaff IVR may be subject to standard mobile carrier policies or government regulatory requirements for mobile communications.

6. Telestaff IVR Security. The Telestaff IVR service relies upon a third party hosted communication platform. Accordingly, notwithstanding any other provision of the Agreement or this Addendum to the contrary, Customer understands and acknowledges that the exclusive statement of the security protections provided for i) Interactions by Customer and its employees through Telestaff IVR, and ii) all associated data, is part of the provider's privacy policy which is subject to change with prior written notice. The current security statement is as follows:

Security of Your Personal Information

Kronos' provider takes appropriate technical, physical and administrative steps to protect the security of your information. Access to your personal information is limited only to those employees, contractors or authorized agents of Kronos and its provider who have authorization to access your personal information and such access is limited to the extent such information is needed to fulfill the task for which personal information was collected. While we strive to protect your personal information, we cannot ensure the security of the information you transmit. We recommend you to take every precaution to protect your personal information when you are on the Internet. For example, change your passwords often, use a combination of letters and numbers when creating passwords, and make sure you use a secure browser.

7. Renewal and Termination. The initial term is twelve months commencing upon the execution of the Order Form. At the expiration of the initial term, unless the Order Form provides as different renewal period, the term shall automatically renew on an annual basis until terminated in accordance with the provisions hereof. At any time: (i) Customer may terminate the Telestaff IVR service for convenience upon thirty (30) days prior written notice, and (ii) Kronos may terminate the Telestaff IVR service for convenience upon one hundred and twenty (120) days prior written notice. Kronos may increase the per minute rate upon renewal with sixty (60) days prior written notice for use based Telestaff IVR.

AGREED AND ACCEPTED

CUSTOMER:

By: _____

Name: _____

Title: _____

Date: _____

KRONOS:

By: _____

Name: _____

Title: _____

Date: _____

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2018</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Finance Department - Alexandra Tillmann

Committee/Individual Sponsoring: Finance & Human Resources

Date Considered by Committee: 5/2/2018 Date of County Board Meeting to be Introduced: 5/8/2018

1st Reading: 1st & 2nd Reading: *

* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

TITLE OF RESOLUTION/ORDINANCE/REPORT:

Encumbrance of funds from the 2017 Budget into the 2018 Budget

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

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The Committee believes that this action furthers the following goals:

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- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

2017 Encumbrances

DEPARTMENT/ ACCOUNT	ACCOUNT NUMBER	CURRENT ACCOUNT BALANCE	ENCUMB REQUEST	ACCOUNT TO ENCUMBER TO	DESCRIPTION
COUNTY CLERK					
Equipment	11300000.451000	1,918	1,918	1,918	Purchase of customer chairs for the office
SHERIFF'S OFFICE - JAIL					
EQUIP - PORT RADIOS	1189000.451025	4,018	4,018	4,018	Unable to get items ordered in time to get them delivered in 2017
VG- ARAMARK KITCHEN EQUIP	11890000.325020	(80,054)	(80,054)	(80,054)	Did not complete purchasing items to earn funds
CAPITAL PURCHASES	11890000.470000.17051	80,054	80,054	80,054	Did not complete purchasing items to earn funds
FINANCE					
EQUIPMENT	13500000.451000	7,500	7,500	7,500	Funds needed to cover the cost of equipment for telestaff update
OFFICE OF CHILD SUPPORT ENFORCEMENT					
WIDWD ADMINISTRATIVE REV	13600000.304120	(8,580)	(8,580)	(8,580)	Additional state revenue increased the funds available in Child Support 2017 - 66% Revenue offset
PROFESSIONAL SERVICES	13600000.409000	13,000	13,000	13,000	Additional state revenue increased the funds available in Child Support 2017
COUNTY EXECUTIVE - ECONOMIC DEVELOPMENT					
C/S DEV PROJ LINE CREDIT	11270000.404950	500,000	500,000	500,000	Continuation of Line of Credit into 2018
C/S MT PLEASANT MEDIAN	11270000.404500.16119	2,574	2,574	1,762	Projects not finalized before end of the year.
CONTINGENT ACCOUNT	1590000.515500	1,081,335		812	Move remaining funds not needed to Contingnet account per resolution
CULTURAL SERVICES					
C/S - EAGLE LAKE DREDGE	15600000.404995.12092	19,000	19,000	19,000	Project not finalized before end of the year.
Total General Fund Encumbrance Requests				<u>539,430</u>	<u>539,430</u>

2017 Encumbrances

DEPARTMENT/ ACCOUNT	ACCOUNT NUMBER	CURRENT ACCOUNT BALANCE	ENCUMB REQUEST	ACCOUNT TO ENCUMBER TO	DESCRIPTION
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplies, your Finance Committee recommends FOR--AGAINST adoption.

FOR
