

RESOLUTION NO. 2017-107

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$93,232.00 WITHIN THE HUMAN SERVICES 2018 BUDGET AND CREATION OF ONE FTE NON-REPRESENTED EXEMPT E080 COMMUNITY IMPACT MANAGER – HIGHER EXPECTATIONS AS OF MARCH 5, 2018

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Non-Represented Exempt E080 Community Impact Manager - Higher Expectations is hereby authorized and approved, effective March 5, 2018.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Human Services 2018 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the position change effective March 5, 2018, as set forth in Exhibit "B" that is attached hereto, within the Human Services 2018 budget is authorized and approved.

Respectfully submitted,

1st Reading 02-13-18

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Jonathan Delagrave, County Executive

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**INFORMATION ONLY**

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**WHEREAS**, the Human Services Department Director requests to create a Higher Expectations – Community Impact Manager position to assist the Higher Expectations division and director in handling increased duties due to the Foxconn agreement; and

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**WHEREAS**, United Way of Racine County, the fiscal agent for Higher Expectations, will reimburse the County for all expenses related to this role on a schedule outlined by County administrators.

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**WHEREAS**, the Higher Expectations - Community Impact Manager position is solely funded by United Way of Racine County, the fiscal agent for Higher Expectations, and shall be staffed based upon availability of sufficient funds.

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EXHIBIT "A"

Fiscal Year: **2018**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES</b>						
UNITED WAY REV. - HIGHER EXPECT.	New Account	0	0	(93,232)	(93,232)	(93,232)
<b>TOTAL SOURCES</b>				<b>(93,232)</b>		
<b>HUMAN SERVICES-OPERATIONS</b>						
WAGES	4410990.401000	921,150	921,150	69,835	990,985	990,985
WORKER'S COMP	4410990.402210	4,197	4,197	238	4,435	4,435
SOCIAL SECURITY	4410990.402220	70,469	70,469	5,343	75,812	75,812
RETIREMENT	4410990.402230	84,181	84,181	5,887	90,068	90,068
DISABILITY INSURANCE	4410990.402240	8,513	8,513	698	9,211	9,211
GROUP INSURANCE	4410990.402260	163,913	163,913	9,836	173,749	173,749
LIFE INSURANCE	4410990.402270	4,585	4,585	348	4,933	4,933
PUBLIC LIABILITY	4410990.436000	13,386	13,386	1,047	14,433	14,433
<b>TOTAL USES</b>				<b>93,232</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST

\*FEBRUARY-7-2018\*

FISCAL NOTE RESOLUTION NO: 2017-107

EXHIBIT "B"

Fiscal Year:

**2018**

<b>FTE</b>	<b>POSITION</b>	<b>GRADE</b>	<b>WAGES</b>	<b>FRINGES</b>	<b>CONTRACT</b>	<b>TOTAL</b>
<b>Position created will be effective March 5, 2018</b>						
<b>HUMAN SERVICES - OPERATIONS</b>						
1.000	Community Impact Mgr-Higher Exp.	E080	69,835	23,397		<b>93,232</b>
<u>1.000</u>	<b>Total for HUMAN SERVICES</b>		<u>69,835</u>	<u>23,397</u>		<u>93,232</u>

\* Note: Position will be funded by Higher Expectations For Racine County via their fiscal agent, United Way